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Minutes Clifton Town Council Meeting Tuesday, January 7, 2003 Clifton Town Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum, Town Attorney Rod Williams; residents and guests of the town

The Pledge of Allegiance was said by all.

- 1. Motion made to approve minutes of January 7, 2003, Town Council meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to enter into executive session to discuss acquisition of Gilliam property. (Wayne Nickum pointed out that this had not been advertised prior to meeting.) Ayes: Chesley, Arnold, Harrington. Nays: Nickum, Buckley. Abstain: Hollaway. Motion fails.
- 3. Treasurer's report: Marilyn Barton. Motion made to approve. Ayes: Arnold, Chesley, Hollway, Buckley. (Non voting: Nickum, Harrington)
- 4. Letter received from Clifton Fire Department concerning boiler burner problems. They would like to have stack extended ten feet, thereby making it more visible. This issue will be referred to Planning Commission by Bill Hollaway, and to the ARB by Laura Harrington.
- 5. HUD report: Brant Baber
- a. Brant reported that there are presently bids out on 48 homes, with 20 bids won for the town, an unusually high per cent at 41%. To date Brant has not received a reply to his least letter to Ms. Mallov.
- b. Motion made to include update on HUD project at February, 2003, Town Council meeting. Approved unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum. (In the meantime Brant will write up HUD resolution for use by the Town Council.)
- 6. Hemlock Overlook report: J. Bonhivert, HOTFORCE task force
- a. GMU has come to realize that they must not ignore the concerns of residents living near Hemlock Overlook.
- b. GMU and Park Authority have been openly communicating with residents. Tour busses are now taking alternate routes to the park, and not coming through the town as in the past. Homeowners are still concerned about the plans for the remaining 3000 other acres, and the focus by GMU on attracting corporate groups to Hemlock Overlook, which would mean increased traffic.
- c. Motion made for the Town Council to adopt a resolution to support the efforts of the HOTFORCE task force. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 7. NOVA Conservation Trust and the Gilliam property: Paul Gilbert
- a. Mr. Gilbert spoke about the possibility of co-ownership of the Gilliam property by the Trust and town of Clifton.
 - b. A co-tenancy agreement would have to be drafted, with a statement on conservation included.
- c. Concerns voiced by Wayne Nickum included taxation issues, obtaining ISTEA funds to finance deal, and the mandatory use of a state approved assessor for appraisal.
- d. Motion made to call a special Town Council meeting for Sunday, January 12, 2003, at the Clifton Town Meeting Hall at 7:00 P.M., in order to discuss this transaction. (Agenda must be posted three days prior to meeting.) Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Approvaly

publica?

- 8. Clifton Affirmation Statement: Carvn Franca
- a. Caryn Franca read statement written to reflect community intentions that came as a result of the fall meeting of Clifton citizens.
- b. Motion made to vote on adoption of this resolution and where it is to be posted in the town at the February, 2003, Town Council meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 9. Industrial Bond Authority: Brant Baber
- a. Motion made to approve proposed ordinance, with Section 2.3 adopted as Chapter 14 of the Town Code. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 10. Planning Commission: Bill Hollaway. No report this month.
- 11. BZA: Steve Effros
- a. According to Steve Effros, if there is a proposal on special use permits, BZA needs information so that it can advertise the meeting to the public.
- 12. According to Wayne Nickum, an anonymous \$1000 donation has been received for the Children's Park. Motion made to appoint Nic Heckett to the playground Committee. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 13. Motion made to approve Margo Buckley's bill for Town Community Hall services. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 14. Location and placement of speed bill board will be handled by Laura Harrington and Wayne Nickum.
- 15. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

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CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, JANUARY 7, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD **CLIFTON, VA 20124**

Order of business

Reading of minutes of last regular meeting and any subsequent special meetings

Report of the Treasurer

8. Reading of communications

4. Citizens' remarks

- A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
- B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
- C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
- D. The Mayor shall enforce this Subsection.
- 5. Unfinished business

Reports of special committees

-HUD Program ✓

-Industrial Bond Authority Program V Brant

7. Reports of standing committees, in the order as may be determined by the Mayor

- -Architectural Review Board (ARB)
- -Planning Commission
- -Board of Zoning Appeals (BZA)
- 8. New business
- 9. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

Add: Old Business

· Hotforce gilliam property

FIRM

Minutes Special Clifton Town Council Meeting Sunday, January 12, 2003 Clifton Town Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum, Town Attorney Rod Williams; residents and guests of the town

The Pledge of Allegiance was said by all.

- 1. Motion made to enter into executive session in order to discuss the purchase of the Gilliam property. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to approve statement by Mac Arnold that only matters pertaining to the Gilliam property deal were discussed in executive session. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 3. Motion made for Mayor Chesley to sign off on agreement of sale between town, Northern Virginia Conservation Trust and Gilliam. Passed unanimously: Chesley Arnold, Buckley, Harrington, Hollaway, Nickum
- 4. Motion made for Bill Hollaway and Mac Arnold to finalize term sheet of ownership agreement between town and Northern Virginia Conservation Trust.
- 5. Motion made to adjourn: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

They rage roun

Caryn Franca

From:

"Stephen R. Effros" <steve@effros.com>

To:

<coachcaryn@cox.net>

Sent:

Tuesday, January 07, 2003 4:05 PM

Subject:

Fw: Community Document

---- Original Message ---From: Lucia Effros
To: Clifton Community

Sent: Monday, November 18, 2002 9:38 PM

Subject: Community Document

To the Clifton Community,

The following document is presented to the Clifton community for consideration and comments. After the community meeting, a committee was formed consisting of Caryn Franca, Tom Peterson, Lucia Effros, Lynn Garvey-Hodge, Merle Engel and Jennifer Chesley. We were asked to create a document that would reflect our intentions as a community in the area of personal and public interactions. It has been proposed that this document be placed in various publications and prominent areas in town. These would include; the town directory, the town hall (in poster size), in a welcome packet to new homeowners etc. If you have other places that would be appropriate please comment. As a community we hope this document will reflect our common mission to live, work and socialize together. Please feel free to send a response back to Coachcaryn@cox.net by Dec. 1. Thank you

The Clifton community affirms a desire to interact with one another in an environment of respect and integrity.

It is a community that:

- -is committed to the dignity and value of one another.
- -assumes the best in each other.
- -communicates clearly and directly.
- -provides open forums to address difficult isues in an orderly, respectful manner.
- -behaves towards one another, both individually and collectively, with honesty, decency and responsibility.
- -Holds the preservation of our unique historic character in the highest regard.
- -Participates in community activities, organizations and events in the best interest of all.

January 12, 2003, 7:00 P.M.

CLIFTON TOWN MEETING HALL, 12641 CHAPEL ROAD

SPECIAL CLIFTON TOWN COUNCIL MEETING

AGENDA

- Potential purchase of Gilliam property by town of Clifton/co-ownership with Northern Virginia Conservation Trust
- Use of ISTEA funds

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129.

Posted: Post Office and Clifton General Store

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January 12, 2003, 7:00 P.M.

CLIFTON TOWN MEETING HALL, 12641 CHAPEL ROAD

SPECIAL CLIFTON TOWN COUNCIL MEETING

AGENDA

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If anyone attending this special Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129.

Posted: Post Office and Clifton General Store

(1) Minutes approved Starrington Arnold Hollaway (7:35) D'Executive plesson; deal (#85,000) Wrighe: This was not advertised!!
This was not groperly Yardled; too much & invalved! * Motion made to go into & session Ayes: Chesley, Arnold Nayo: Nicker, Hollaway, Buckley Abstrin: Halloway Motion fails 3) Treasures report : Arnord Chesley, Hollown, Non voting: Harrington Nickun busy in back (4) Citizens remarked? Communications Poiler burner issue: fire station reports problems > 9. real leader - fire & Safety Concerns - gassed being Jackel back into fire station making it more visible - refer to ARBI Planning Commission - are there alternatives Die Wie Call ferenand Laura Will bring up to ARB

where 's . My Hiss North Ablic Hearing-HUD AND Program Hearing Contract w/LLC & Brant Bader] We are the contract own Presently: bids on (48) homes
20 bids won for the town -> unasually
high per cent (41%) - this is a good time

to bid Lookin' god so for! Even Browt's secretary traght one! No reply rec'd from H.a.D. 's Ms. Hallory Motion to Closessed passed unduinously * Motion to approve (Mumber Advertised in (not go above V Universely passed Public Henry & February - during T.C. mtg -> Brant will Write up resolution that will be standard & used wery time we mut

Citizens Remarks Hemlock Overlook issue.
(a) J. Bonnerut - Glincourn > HOT FORCE >

update on Situation Deginning: 2/01) Public mtg: Park authority -(Gince being the that in this Situation) 8/02) 75 homeowners incl. in this mtg -1) We are Community of which hiding we have hiding we have he had a performed and he had a performed much public input exesuraged a bed com declarations from heighbors - GMU discovered they could not ignore residents' emelinean intime. So for Park Authority has complied -psp. w/ tow fused; Grice & Park Authority have been spenly communicating w/residents T.C. * Motion mude > Unaximon) copy of to Resolution to support ASTFORCE task force for Bonhivert as presented by Jim Bonhivert Die 2002 document Jim Bonhivert * Still of concur: what oxfer plans are in the making for Hendock Overlook (Canais), rook, etc.) I some acres still not planned

* Bill Cole Hotheree Comm -Wants to make pure that ruman to shut down Hemlack is not true -Gru has increased sixletithe plogrum (Corporate leaderships) but has not considered impact an community Bustie instrument State budget - 55 mu for diffe busses to increase use of park the office of scility? Horse use of park

History of Advertising for Corporate

History

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Jan 12, 2013/ netg. in P. No 26 th Brill How Executive person

HOTFORCE

Update to the Clifton Town Counsel January 7, 2003

Chronology and Status

I would like to give you a brief overview of what has happened so far on this subject and where we are. There are many, many specific events, vignettes that have taken place over the last two years that I won't try to elaborate on tonight.

Feb '01 - Northern Virginia Regional Park Authority (NVRPA) announced its intent to develop Hemlock Park (HORP) with a public meeting at Park Headquarters. Plans include a building of indeterminate size and use (we are guessing about 4000 square feet), plus parking for about 50 cars and half a dozen buses. \$300K in capital funds were committed by NVRPA, \$50k of that having already been spent on preliminary work. The targeted site was across from the log cabin. We have been told the building will probably be for offices, a classroom and other purposes as deemed necessary.

Jim Bonhivert met with Clifton Town Counsel to inform of this event and to seek direction and support for community involvement. HOTFORCE was formed, consisting of volunteers from each of the immediate community groups: Noble Estates, Wyckland, homeowners along Yates Ford Road, Glencairn, and the Town of Clifton. There are about a dozen of us. Both Jim and Laura Harrington are part of HOTFORCE and I want to thank them for their valued support to date.

Interim- At least 6 meetings were held during 2001 and 2002 between HOTFORCE, NVRPA and George Mason University. GMU is the 'tenant' operating outdoor programs at HORP with a staff of about two dozen and a \$1million budget. These meetings focused on expression of each party's concerns and goals for the Park and the Community surrounding HORP. Although politeness was profound and abundant for the most part, progress on reaching compromise was not so abundant. HOTFORCE spent considerable effort to fine tune its position on HORP based on inputs received during these meetings. The current status is a position paper, which David Smith will hand out shortly. This was forwarded to Jim and Laura late last year.

August '02- A second public meeting was held at NVRPA headquarters, attended by approximately 75 interested homeowners, most of the Board of Directors of NVRPA and the involved parties of NVRPA and GMU. NVRPA tape-recorded public input regarding the General Management Plan document draft for HORP that had been circulated on the internet, but did not agree to offer their reactions to our inputs during the meeting.

The outcome of the August meeting was a crisp set of declarations from the community regarding their concerns, which have been captured in the position paper we will provide to you this evening. The sheer volume of people in attendance and the orchestration of the points made by HOTFORCE convinced

NVRPA and hopefully GMU, I believe, that ignoring the community was not going to be a satisfying option for the authorities.

There have been some positive steps taken by HORP's keepers and we need to give them credit for these efforts. A large sign was erected as one exits the Park, pleading for 25 mph, as well as warning of radar. Park management has reacted promptly when we complained regarding speeders. Also, GMU is trying to clamp down on the use of oversize tour buses, although they have not quite yet said they will totally ban them. We are continuing to push for this. We also should be appreciative of the fact that GMU has been open to providing us with information regarding the activities of the park, finances, and general indications of their immediate plans. Most importantly, the authorities have continued to be open and ready to meet with HOTFORCE to work on our differences.

NVRPA and GMU agreed to work with HOTFORCE to seek a satisfactory agreement regarding the use of HORP and its impact on the community. Specifically, we have been invited to offer alternative drafts of the Operations Plan for the Park as well as the General Management Plan. The extent of our influence on the final documents remains to be seen, but at least we are communicating.

December '02- HOTFORCE met with a committee from NVRPA and GMU to discuss the Operations Plan and to present the HOTFORCE Position Paper.

We are now in the process of reviewing the Operations Plan. Unfortunately, the language offered to us in their first draft does not appear to incorporate many of our concerns regarding impact on the community. That said, we will continue to be energetically involved in this process and when we believe we are running into firm walls of resistance, we will come to you again to seek your advice on how to proceed. Our basic problem is that the governing documents are written too broadly to provide meaningful restriction of activities.

The position paper we provide you with tonight focuses on our priorities in working with the authorities and I don't think these will surprise you. We are concerned about traffic safety, adverse impacts on the environment, the overall direction of GMU programs and the general use of HORP.

The essence of our concern, I believe, is the NVRPA has given GMU broad powers to develop HORP, resulting in a business-development approach toward managing what is supposed to be a subject of conservation, not growth. I have characterized what is happening at HORP as an inadequately regulated, entrepreneurial business operating in a bedroom community, wearing the mask of an educational institution, pretending to be the trusty stewards of a rural Park. We have focussed on asking the authorities to agree to limits to growth, limit purpose, limit impact. The response has been polite, but not yet definitive. We intend to remain friendly for as long as possible. I took a large platter of cookies to the Farmhouse at Christmas.

If I had one wish at this point, it would be to have access to some legal advice in order to determine what specific constraints NVRPA and GMU are operating under. This would help us to leverage the final result into a condition where HORP behaves more like a landowner, a homeowner, and less like an exempt Government institution or Corporation.

HotForce and Community Concerns, Issues, and Priorities

Regarding

Hemlock Overlook Regional Park, Clifton, Va

This memo identifies concerns and issues that have been identified to date by the Hotforce Committee, and suggests a set of priorities to guide our relationship with the NVRPA and GMU.

The following concerns and issues were identified (not exhaustive):

- 1. Continuing concern about safety on the road (Yates Ford) and the volume of traffic generated by Hemlock programs.
- Concern about adverse impacts on the environment by the Hemlock programs, including pollution from cars and busses, noise, adverse impacts on neighboring residents, creation of erosion, run-off, stream bed degradation, etc.
- 3. Concern over the direction of GMU programs--is the university using Hemlock for programs other than outdoor education experiences for school children, and do they intend to grow those programs?
- 4. Concern over reacting too negatively to programs at Hemlock. We should try to avoid being accused of the NIMBY syndrome.
- 5. Concerns about GMU accomplishing corporate education at Hemlock versus focus on the outdoor education of youth. The temptation by GMU is to use Corporate education as a quick way of charging premium rates for programs to increase cash flow to the program. Corporate education can be accomplished elsewhere. Hemlock should be used for its main, unique intended purpose.
- 6. The NVRPA is intended to principally support activities for Northern Virginia residents. One way to discourage uncontrolled growth in utilization by groups outside the D.C. area would be to charge differential pricing, whereby outsiders pay more for programs than N.Va and other local groups. Local taxes support the Park. Therefore, others should pay more.

- 7. The NVRPA has identified the portion of the Park that is to be heavily used by the outdoor education programs. Those areas are removed by some distance from the homes that border the Park in Noble Estates. Concern was expressed that utilization of other areas, such as closer to Noble Estates has created noise and disturbances to those homeowners and families. Program activities should be limited to the areas identified in the Management Plan, and a buffer maintained between these activities and nearby residences.
- 8. Concern continues over the size, plan use, and location of a planned new building at Hemlock. There seems to be some time before such a building could be constructed. Hotforce has an interest in this building, and is not opposed to improvements that fit the Management and Operations plans, but it is important to the community that any such building fit the plans, fit the community, and fit the overall environment of the area. Hotforce and NVRPA should work very close together in any development of new construction at Hemlock to make sure all needs are met.

Hotforce Priorities:

The following priorities are suggested for Hotforce and the Hemlock Community (not exhaustive):

- 1. Hotforce and the Hemlock community should continue to support children's nature and outdoor education programs at Hemlock Overlook Regional Park.
- 2. It is essential to the community that Hotforce and NVRPA pin down the exact programs planned at Hemlock and the land use of the park. This should be explicit, clear, and focused. The Management and Operation plans should identify the limits of capacity and the limits of future growth.
- 3. Hotforce and the community should be opposed to any use of Hemlock as an extension of programs by GMU that are outside children's nature and outdoor education programs which have been successful at Hemlock and which are unique in the Northern Virginia area.
- 4. Continued concern exists over traffic and safety.
 - a. Hotforce and the community should continue to oppose any tour bus use on Yates Ford Road, and a date certain should be set and adhered to for stopping these busses.
 - b. In support of traffic safety concerns, the promised VDOT traffic survey should be done ASAP. It should be comprehensive, to clearly identify traffic entering Yates Ford Road, that terminating and starting in the housing areas along Yates Ford, and that terminating and

- starting at the Hemlock Overlook Park. This is essential to draw a baseline of impact of Park traffic on Yates Ford Road.
- c. There is some evidence—observed locally—that Yates Ford is already over capacity in auto and bus usage considering the width and curves in the road. A definitive level of acceptable use needs to be established.
- 5. The NVRPA and GMU should provide Hotforce with a full accounting of persons who are employed at Hemlock (Park, GMU, part-time), those who reside at Hemlock (Park, GMU, part-time), the responsibilities of these persons, their costs, and how they are paid.
- 6. Hotforce and the community should support any NVRPA or Fairfax County plans for a walking/bike path adjacent to Yates Ford Road from Kincheloe Road to the Park. Because of costs, this might be down the road a little, but from a safety standpoint, it would remove pedestrians, runners, children, and bicycles from the roadway.
- 7. Hotforce and the community should urge GMU to move any corporate education to other locations, which would not adversely impact traffic, safety, and proper utilization of Hemlock.
- 8. Hotforce and the community should participate with NVRPA in the planning and approval process for an appropriate new structure on Hemlock. Concerns about this building include size, use, and placement. These must be in full agreement with the Management and Operations Plans.
- 9. Differential pricing should be introduced for groups coming from outside the D.C. area, thereby giving priority to local school children--the parents of these children who pay the taxes to support the park.
- 10. It is necessary for Hotforce and the community to fully understand the lines of demarcation (borders) of Hemlock Overlook Park, Bull Run Marina, Bull Run Park, and any acreage in between these parks that is not now included in these three parks. It is essential that it be very clear what is included in Hemlock and what is included in other areas--as well as their use.
- 11. Hotforce should support a comprehensive study of the history of the land in Hemlock Park. It is known to the community that this area was an important Railroad Junction during the Civil War, and it changed hands several times. Some Civil War trenches still exist. The body of historical sites and information on the Park property should be known and included in the Management and Operations Plans.

12. Hotforce should coordinate well with the Clifton Town Council. Many of the impacts of Park programs felt by the immediate Hemlock community are also felt by the residents of the Town of Clifton. This should be a full and supportive partnership as the Park further defines its programs and the size of these programs.

Drafted by David Smith

Phone: 703 749-9134 Fax: 703 356-3858 01/06/03

Town of Clifton Profit & Loss Budget vs. Actual July through December 2002

January 2003

	Jul - Dec '02	Budget	\$ Over Budget	% of Budget
inary Income/Expense				
come Returned Check Charges Playground Reserve Donations Grants Federal	6 1,025			
Federal Grant-Land Town Match - Land CBA Match - Land Federal Grant-Land - Other	0 0 0	6,000 6,000 48,000	(6,000) (6,000) (48,000)	0% 0% 0%
Total Federal Grant-Land	0	60,000	(60,000)	0%
Transportation Project-Trails CBA Match - Trails Town Inkind -Trails Transportation Project-Trails - Other	0 0 0	2,262 2,262 18,096	(2,262) (2,262) (18,0 9 6)	0% 0% 0%
Total Transportation Project-Trails	0	22,620	(22,620)	0%
Total Federal	0	82,620	(82,620)	0%
State Dept Criminal Justice Grant Fire Program Funds	4 , 100 0	4,000	(4,000)	0%
Total State	4,100	4,000	100	103%
Total Grants	4,100	86,620	(82,520)	5%
Tax and Permits Revenue Utility Consumption Tax Motor Vehicle Tags Sales Tax Cigarette Tax BPOL tax ABC Profits Use Permits ARB Permits PC-Subdivision Railroad Tax Total Tax and Permits Revenue	512 4,467 4,779 655 30 270 550 40 0 1,377	558 4,713 7,500 900 420 825 60 1,500 1,504	(46) (246) (2,721) (245) (150) (275) (20) (1,500) (127) (5,301)	92% 95% 64% 73% 64% 67% 67% 0% 92%
Community Hall Revenues		•	, ,	
Community Hall Rentals	8,715	6,210	2,505	140%
Total Community Hall Revenues Haunted Trail Event Clifton Day Revenues Homes Tour Farmers' Market Income Park Rental	8,715 5,075 262 790 0 75	6,210 6,000 1,000 300 200	2,505 (925) (738) (300) (125)	140° 85° 26° 0° 38°
Interest Income S.R Litter Control Grant Other Income	162 1,000 77 33,966	323 1,100 119,733	(160) (100) (85,767)	509 919 289
xpense Returned Check Bank Charges Payroll Expenses Gross Wages	6	115,733	(85,767)	20
Town Clerk (Recording) Town Treasurer	1,875 1,875	1,875 1,875	0 0	100% 100%
Total Gross Wages	3,750	3,750	0	100%
Payroli Taxes FICA	0	465	(465)	0%
Medicare	0	109	(109)	0%

Town of Clifton Profit & Loss Budget vs. Actual July through December 2002

	Jul - Dec '02	Budget	\$ Over Budget	% of Budget
Total Payroll Expenses	3,750	4,324	(574)	87%
Contractual				
Insurance Town Government	4,486	3,440	1,046	130%
Architectural Review Board Planning Commission	0 404	250 750	(250) (346)	0% 54%
Total Town Government	404	1,000	(596)	40%
Professional Fees				
Accounting	0	2,500	(2,500)	0%
Legal Fees	4,200	5,500	(1,300)	76%
Special Counsel	0	5,750	(5,750)	0%
Total Professional Fees	4,200	13,750	(9,550)	31%
Rent		4		
Railroad Siding Rental	775	100	675	775%
Ayre Square Rental	321	500	(179)	64%
Total Rent	1,096	600	496	183%
Town Maintenance	_			
Beautification Comm.	0	1,250	(1,250)	0%
Grounds Maintenance	7 4 3 161	1,750	(1,007)	42% 3%
Town Hall Maintenance		5,000	(4,839)	
Total Town Maintenance	904	8,000	(7,096)	11%
Town Services	^	4.000	(4.000)	00/
Fire Program	0 2,850	4,000 1,750	(4,000) 1,100	0% 1 6 3%
Grass Mowing Trash Collection	2,850 843	1,750 846	(3)	100%
Total Town Services	3,693	6,596	(2,903)	56%
Utilities	0,000	5,555	(=,000)	
Gas and Electric	(360)	1,250	(1,610)	(29)%
Water	146	150	(4)	97%
Total Utilities	(214)	1,400	(1,614)	(15)%
Legal Advertising	0	500	(500)	0%
Printing and Reproduction	0	300	(300)	0%
Dues and Subscriptions	200	240	(4)	000/
Va. Municipal League Dues and Subscriptions - Other	306 119	310 105	(4) 14	99% 113%
Total Dues and Subscriptions	425	415	10	102%
•				
Mayoral Reimbursement	745	900	(155)	83%
Caboose Expenses Caboose Electric	51	150	(99)	34%
Caboose - Trentane Gas	113	150	(37)	75%
Caboose Maintenance	0	1,250	(1,250)	0%
Total Caboose Expenses	164	1,550	(1,386)	11%
Community Hall Expenses				
C.HEquipment	0	1,000	(1,000)	0%
C.HGeneral Maintenance	1,710	1,450	260	118%
C.HCleaning	3,000	900	2,100	333%
C.H. Floors	0	1,200	(1,200)	0%
C.H Electric	3,286 4,411	4,813 1,700	(1,527)	68% 83%
C.HManagement Fee Community Hall Expenses - Other	1, 4 11 12	1,700	(289)	63%
Total Community Hall Expenses	9,420	11,063	(1,643)	85%
Clifton Day Expenses	0	950	(950)	0%
Homes Tour/Bazaar Exp	3	600	(597)	1%
Miscellaneous	297	2,500	(2,203)	12%
Total Contractual	25,622	53,563	(27,941)	48%
Car Show Expense	0	125	(125)	0%

01/06/03

Town of Clifton Profit & Loss Budget vs. Actual July through December 2002

	Jul - Dec '02	Budget	\$ Over Budget	% of Budget
Farmers' Market Expense	0	100	(100)	0%
Haunted Trail Expenses	1,080	2,000	(920)	54%
Commodities				
Copies	72	150	(78)	48%
Postage and Delivery	289	216	73	134%
Computer Supplies	148	600	(452)	25%
Office Supplies	325	450	(125)	72%
License Plates	0	550	(550)	0%
Miscellaneous	812	500	312	162%
Total Commodities	1,645	2,466	(821)	67%
CIF Expenses				
CIF-Playground Impr.	0	500	(500)	0%
CIF-Miscellaneous	0	500	(500)	0%
Total CIF Expenses	• 0	1,000	(1,000)	0%
Fed Fund-Transportation Proj				
F.F Transp. Project-Land	0	60,000	(60,000)	0%
F.F Transp. Project-Trails	247	20,358	(20,111)	1%
F. FTransp - Inkind Srvs	0	2,262	(2,262)	0%
Total Fed Fund-Transportation Proj	247	82,620	(82,373)	0%
Total Expense	32,350	146,198	(113,848)	22%
Net Ordinary Income	1,615	(26,466)	28,081	(6)%
et Income	1,615	(26,466)	28,081	(6)%

Town of Clifton Balance Sheet As of December 31, 2002

Juny 3

	Dec 31, '02
ASSETS	
Current Assets	
Checking/Savings Checking Investments	2,182.03
Clifton Heights Escrow Investments - Other	5,680.60 50,149.30
Total investments	55,829.90
Total Checking/Savings	58,011.93
Accounts Receivable Accounts Receivable BPOL Receivable	198.47
Accounts Receivable - Other	1,000.18
Total Accounts Receivable	1,198.65
Total Accounts Receivable	1,198.65
Total Current Assets	59,210.58
Fixed Assets	
Fixed Assets Land	113,469.06
Buildings	11,353.56
Equipment	17,124.22
Improvements	77, 956 .75
Total Fixed Assets	219,903.59
Total Fixed Assets	219,903.59
Other Assets	
Other Asset	136.00
Prepaid Expenses Prepaid Insurance	270.11
Total Other Asset	406.11
Total Other Assets	406.11
TOTAL ASSETS	279,520.28
LIABILITIES & EQUITY Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	(117.54)
Total Accounts Payable	(117.54)
Other Current Liabilities Escrow for PC -Clifton Heights	5,605.60
Total Other Current Liabilities	5,605.60
Total Current Liabilities	5,488.06
Total Liabilities	5,488.06
Equity	
Opening Bal G.F. Equity	22,037.95
Opening Bal CIF Equity	220,901.68
Retained Earnings Net Income	29,477.17 1,615.42
Total Equity	274,032.22
TOTAL LIABILITIES & EQUITY	279,520.28

January 12103

TOWN OF CLIFTON, VIRGINIA

TREASURER'S REPORT

7-Jan-03

STATEMENT OF CASH BALANCES

Regular Checking Account:

\$1,774

Money Market Savings Account:

\$50,149

Planning Commission Escrow: Overson

\$5,681

TOTAL CASH BALANCE:

\$57,604

Treasurer's Report prepared by:

Marilyn Barton Treasurer

USE PERMIT

TOWN OF CLIFTON, VIRGINIA

NAME OF APPLICANT:

Paul Stoney

NAME OF OWNER:

Paul and Marilyn Stoney

NAME OF BUSINESS:

Stoney Forensic, Inc.

ADDRESS OF PREMISES:

7217 Wesley Tyler Road, Clifton, VA 20124

TAX MAP NUMBER:

Taylor Property 3A-2; 01-623

ZONING DISTRICT:

Residential

TYPE OF USE:

Home business: corporate/administrative office;

microscopic analysis

HOURS OF OPERATION:

Monday-Friday, 9-5 P.M.

NUMBER OF EMPLOYEES:

One

SQ. FOOTAGE OF PREMISES:

4000 + basement (372/office; 190/work area)

NUMBER OFF-STREET PARKING

SPACES REQUIRED:

None

SPECIFIC RESTRICTIONS:

None

FEE:

\$25.00 Check

The above use is found to be in conformity with the provisions of the Town of Clifton Town Ordinances.

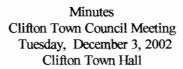
On the serving of a notice by the Town of Clifton of any violation of any such provisions or requirements with respect to any building or the use thereof, or the use of land, this Use Permit shall become null and void as provided in the Clifton Town Ordinances, Chapter 1, Section 16, and Chapter 9, Section 14, and a new Use Permit shall be required for any further use of such building or land.

(Town Seal)

Approved by: ___

James Chesley, Mayor

Approved:





Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum, Town Attorney Rod Williams; residents and guests of the town

The Pledge of Allegiance was said by all.

- 1. Motion made to approve minutes of November 5, 2002, Town Council meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to approve minutes of November 17, 2002, special Town Council meeting, with the following correction: under item #2, change the words "would have" to "could" in third sentence, and change the word "must" to "should" in fourth sentence. Ayes: Chesley, Buckley, Harrington, Hollaway. Abstain: Nickum, Arnold. Motion passes.
- 3. Treasurer's report: Marilyn Barton. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 4. Planning Commission: Bill Hollaway
 - a. Burdette/Will: boundary line okay
 - b. Stoney use permit for home business. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
 - c. VanLienden use permit to become fully commercial: no application necessary since property is already zoned commercial.
 - d. Lynne Garvey Hodge use permit to expand use of bed and breakfast to holidays. Such a request, according to Bill Hollaway, would require a public hearing to be held at next Planning Commission meeting, January 6, 2003. (Lynne must be explicit in listing which holidays she is requesting.)
 - e. Community open space issue will be put on next month's agenda
 - f. Planning Commission recommends that home businesses comprise only 20-25 % of dwelling.
 - g. Resignation received from Corlis VanLienden. Motion made to approve Michelle Stein to fill remainder of term. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 5. ARB: Royce Jarrendt
 - a. Chesley re-application for carport: approved by ARB 3-2
- 6. BZA
 - a. Two new members needed
- 7. HUD program update
 - a. Report from John Eubank on bids made since November Town Council meeting: 33 homes reviewed; 19 selected to bid on; total of 7 awarded; projected profit of 4 of these homes, without bonus, is \$14,300. Buyers must qualify under HUD guidelines and restrictions.
 - b. Discussion of letter drafted by Brant Baber to Ms. Malloy at HUD describing to town's contract and intensions; Brant recommends that town adopt his resolution to give necessary legal clout.
 - c. Motion made to adopt resolution and changes. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway. (Letter reflecting passing of resolution will be sent to Ms.

Malloy at HUD.)

- 8. Gilliam property
 - a. Jim Fullerton recommended that we have contract in hand when lunch meeting with Gilliam takes place.
 - Motion made for Town Council members to enter closed executive session at end of this
 meeting in order to discuss Gilliam property issue. Passed unanimously: Chesley, Arnold,
 Buckley, Harrington, Hollaway, Nickum.
 - c. After closed session, Mac Arnold stated that only matters pertaining to Gilliam property were discussed.
- 9. Speed billboards: these show individual driver speeds, and must be attached to telephone poles, and hooked up to power. Motion made to include recommendation from Wayne Nickum and Laura Harrington as to where these boards should be placed at January Town Council meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 10. Haunted Trail report: Margo Buckley estimates approximately 1500 people attended, and \$6000 taken in. She is looking into improved lighting along the trail for next year's event, to prevent potential accidents.
- 11. Frog Hill Development Company proposal: Jim Franca would like permission to extend parcel B lot to Frog Hill development property, thereby including it within the town limits. He would also like to give the town \$25,000 if this transaction is approved, thereby enabling the town to benefit financially as well.
 - a. A general discussion followed:
 - J. Chesley: Town of Herndon has done this in the past, and there have not been any problems.
 - L. Harrington: Will this set a precedent? Will others be requesting this for their properties?
 - M. Arnold: I am not in favor of this proposal.
 - W. Nickum: Keep the present town boundaries as they are.
 - S. Savold: I am not in favor. My property is right in front of this land.
 - S. Effros: The land will be developed regardless and the impact will be the same.
 - S. Yantis: What has the county rules?
 - J. Franca: No ruling to date.
 - B. Baber: What's the problem? Why not give the land the ability to be incorporated into the town? Let's keep an open mind.
 - J. Chesley: Does Clifton have planning authority within state statute? Within 1/4 square mile? Can Rod Williams look into this for clarification?
 - J. Franca: One benefit would be that the town would have a say in what is being built and its design.
 - S. Savold: Can it be built upon?
 - J. Franca: I do not want to go through county because it is too time consuming.
 - J. Chesley: I would still like to consult the county on this matter.
 - S. Effros: Do we have the authority to reject this boundary change request?
 - b. Motion made to not talk to the county. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
 - c. Motion made to at this time deny the extension of town boundaries and to oppose modification of current town boundaries. Ayes: Arnold, Hollaway, Buckley, Nickum. Nays: Chesley, Harrington. Motion passes.
- 12. Town election matrix: discussion of vice-mayor designation /selection and if this necessitates a charter change. Rod Williams will look into wordage appropriate for this insertion into our charter and report at next Town Council meeting.

- 13..Clifton Candlelight Homes Tour will be held on Saturday, December 7, 2002, from 4 to 8 P.M. The Beautification Committee will be coordinating event. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 14. Lion's Club letter received informing the town that because of security reasons and conditions of the hall, they will no longer be renting the town meeting hall.
- 15. Vintage motorcycle event is scheduled for April 27, 2003. Once again, only the parking lot in front of town meeting hall will be used.
- 16. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley. Harrington, Hollaway, Nickum.

Excellent! Good New Year News!!

Jim C.

----Original Message-----

From: Laura Harrington [mailto:laura@balancegroup.us]

Sent: Tuesday, December 31, 2002 10:11 AM

To: clifnick@worldnet.att.net; ROD WILLIAMS; PAM WALLACE; MARGO BUCKLEY; Jim Chesley; MAC

ARNOLD; BILL HOLLAWAY

Cc: jfullerton@fullertonlaw.com; rpeterson@petersoncos.com

Subject: Progress! Gilliam Property

Hello All.

We are pushing forward on the Gilliam property - Rick, Jim, and NVTC have made great strides in negotiating with Gilliam. NVTC has requested that we have an executive (closed) session on the Town Council agenda for the January 7th meeting, so that we can discuss the Gilliam property and invited NVCT to make a presentation during executive session.

They would like hold the session ideally at 6:30pm and discuss their willingness to purchase this property with us and how the purchase can be structured. Initial thoughts are that we would provide \$85,000 and the trust would provide the rest for a total of \$125,000.

Attached is a proposed contract that they would like us to review prior to the meeting. This contract is the draft of what is to be presented to Gilliam. Verbal discussions have indicated Gilliam's general agreement.

Please don't hesitate to call me with questions. and Happy New Year to all!
Laura

NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15.2-1800.B. of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the "Town", will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below.

	Property Address			-10-	Maximum Loan Amount and Minimum Sales Price
2252	Fort Pickens Court	Dumfries	VA	22026	\$92,900
5239	Westhawen Crescent	Virginia Beach	VA	23464	85,900
3507	Farrier Cove	Suffolk	VA	23435	137,900
742	Lake Edward Drive	Virginia Beach	VA	23462	56,900
376	Stuyvesant Street	Warrenton	VA	20186	189,900
10549	Brechin Way	Manassas	VA	20109	185,900
704	Pelham Drive	Newport News	VA	23608	125,900
230	Harrier Street	Virginia Beach	VA	23462	56,900
3848	LaSalle Drive, #108	Virginia Beach	VA	23453	95,900
8316	Sunnvside Court	Manassas Park	VA	20111	101,900
44891	Point Bay Terrace	Ashburn	VA	20147	219,900
143	Oakland Drive	Madison Heights	VA	24572	85,900
722	Arthur Avenue	Virginia Beach	VA	23452	59,900
468	Hili Meadow Drive	Virginia Beach	VA	23454	47,900
12830	Bison Court	Woodbridge	VA	22192	179,900
700A	Rapidan River Ct	Chesapeake	VA	23320	73,900
6108B	Bradford Drive	Suffolk	VA	23435	48,900
1104	Dane Street	Chesapeake	VA	23323	118,900
707	Lake Edward Drive	Virginia Beach	VA	23462	56,900
1649	Sandy Pines Way	Chesapeake	VA	23321	112,900

Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness in the respective maximum amount, and to be sold for the respective minimum amount, specified above.

Said public hearing will take place on January 7, 2003, at 7:30 p.m., at the Clifton Town Meeting Hall, 12641 Chapel Road, Clifton, Virginia.

December 30, 2002

NVA11502727amh



PROOF OF PUBLICATION

I, Ryan E. Phillips Publisher of the Fairfax Journal a newspaper in the County/City of Fairfax published in the English language, and having a bona fide list of paid subscribers located in the aforementioned County/City, and entered as second class matter under the Postal Laws and Regulations of the United States of America for 52 successive weeks or more prior to the issue of 12/30/02, certify that the notice of JANUARY 7TH HEARING

for

THE TOWN OF CLIFTON attached hereto has been published on 12/30/2002.

Ryan E. Phillips

Sworn to and subscribed before me this 30th day of December, 2002.

My commission expires

commodion expires

My Commission Expires March 31, 2003

Ad number: 11502727 End date: 12/30/2002

12/30/2002

THE TOWN OF CLIFTON

PAN WALLACE

the behings

H.u.D.

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of December 31, 2002

	Month of Dec-02	Year to Date	Program to Date
Bidding Activity Summary			
Homes Reviewed	44	77	77
Homes Rejected for Bid	15	29	29
Homes Selected for Bid	29	48	48
Winning Bids	16	20	20
Conversion Ratio	55.2%	41.7%	41.7%
Purchase and Sales Activity Summary			
Homes Under Contract for Purchase from HUD	20	20	20
Sales Contracts Accepted from Qualified Buyers	1	1	1
Inventory Activity Summary			
Inventory, Beginning of Period	0	0	0
Homes Purchased	0	0	0
Homes Sold	0	0	0
Inventory, End of Period	0	0	0
Homes in Inventory under contract	0		

Town of Clifton Affordable Housing Program Inventory Detail Report

No.	Street	City	ST	Zip	Subdivision	Built	Туре	SF	BR	FB	НВ	Cost	Ratified	Deadline	Bought	Contract	Sold
2252	Fort Pickens Court	Dumfries	VA	22026	Williamstown	1980	Т	1320	3	2	1	70,300	12/11/02	1/25/03			
5239	Westhaven Crescent	Virginia Beach	VA	23464	Indian Lakes	1986	Т	1540	3	2	1	70,200	12/11/02	1/25/03			
3507	Farrier Cove	Suffolk	VA	23435	Steeplechase	1998	D	1500	3	2	1	129,100	12/3/02	1/17/03		1/6/03	P-2/20
742	Lake Edward Drive	Virginia Beach	VA	23462	Lake Edward West	1969	T	1396	3	1	1	35,400	12/3/02	1/17/03			
376	Stuyvesant Street	Warrenton	VA	20186	Stuyvesant Acres	1963	D	1432	3	2		170,800	12/11/02	1/25/03			
10549	Brechin Way	Manassas	VA	20109	Campbells Trace	1998	T	2176	3	2	1	185,800	12/3/02	1/17/03		12/24/02	P-2/15
704	Pelham Drive	Newport News	VA	23608	Windsor Great Park	1976	D	1961	4	2	1	112,500	12/10/02	1/24/03			
230	Harrier Street	Virginia Beach	VA	23462	Northridge	1982	T	1440	3	1	1	43,200	12/16/02	1/30/03			
3848	LaSalle Drive, #108	Virginia Beach	VA	23453	Buckner Woods	1997	GC	1132	2	2	1	86,000	12/16/02	1/30/03			
8316	Sunnyside Court	Manassas Park	VA	20111	Manassas Park Vill	1977	۲	1139	2	1	1	80,600	12/17/02	1/31/03			
44891	Point Bay Terrace	Ashburn	VA	20147	Riverside Village	1996	T	1688	4	3	1	218,100	12/23/02	2/6/03			
143	Oakland Drive	Madison Heights	VA	24572	Viking Fjord	1975	D	1400	3	1	1	66,400	12/26/02	2/9/03			
722	Arthur Avenue	Virginia Beach	VA	23452	Pecan Gardens	1974	T	1404	3	1	1	37,200	12/23/02	2/6/03			
468	Hill Meadow Drive	Virginia Beach	VA	23454	Hilltop Manor	1983	T	1200	2	1	1	33,300	12/26/02	2/9/03			
12830	Bison Court	Woodbridge	VA	22192	Old Bridge Estates	1987	Т	1220	3	2	1	168,001	12/26/02	2/9/03			
700A	Rapidan River Court	Chesapeake	VA	23320	Riverwalk	1992	GC	989	2	2		67,300	12/26/02	2/9/03			
6108B	Bradford Drive	Suffolk	VA	23435	Wynnewood	1988	SDC	1064	3	1	1	35,500					
1104	Dane Street	Chesapeake	VA	23323	Geneva Shores	1988	D	1466	3	2		108,200	1/3/03	2/17/03			
707	Lake Edward Drive	Virginia Beach	VA	23462	Lake Edward West	1969	T	1400	3	1	1	35,400	1/3/03	2/17/03			
1649	Sandy Pines Way	Chesapeake	VA	23321	Sandy Pines	1987	D	1330	3	2		101,000	1/3/03	2/17/03			

SALES PRICES ARE TENTATIVE AND SUBJECT TO CHANGE

ing Program as of	1/6/2003	Vikelin				
a3 01	110/2003					
				Actual		Budgeted
				Profit		Profit
r Cove	Suffolk	VA	23435		\$	3,500.00
Edward Drive	Virginia Beach	VA	23462		\$	2,000.00
esant Street	Warrenton	VA	20186		\$	6,000.00
in Way	Manassas	VA	20109		\$	4,000.00
ickens Court	Dumfries	VA	22026		\$	2,900.00
aven Crescent	Virginia Beach	VA	23464		\$	2,600.00
m Drive	Newport News	VA	23608		\$	3,500.00
r Street	Virginia Beach	VA	23462		\$	2,000.00
e Drive	Virginia Beach	VA	23453		\$	3,000.00
side Court	Manassas Park	VA	20111		\$	3,000.00
Bay Terrace	Ashburn	VA	20147		\$	6,000.00
nd Drive	Madison Heights	VA	24572		\$	3,000.00
· Avenue	Virginia Beach	VA	23452		\$	2,000.00
eadow Drive	Virginia Beach	VA	23454		\$	1,600.00
Court	Woodbridge	VA	22192		\$	4,200.00
an River Court, #A	Virginia Beach	VA	23320		\$	2,600.00
ord Drive, #B	Suffolk	VA	23435		\$	1,600.00
Street	Chesapeake	VA	23323		\$	2,300.00
Edward Drive	Virginia Beach	VA	23462		\$	1,700.00
Pines Way	Chesapeake	VA	23321		\$	3,200.00
	Total Clifton Profit			\$ -	\$	60,700.00
				0		20
			Average	\$ -	\$	3,035.00
			Total Clifton Profit	Average	Average \$ -	0

+ \$10, xro

Karmi resolutia Dear Neil Mc Bride, Motion of the Arts (At the October 1, 2002, Clifton Town Council meeting, a motion was made to support the development concept for the Lorton Workhouse Arts Center. The motion passed unanimously. [wil restablished to he will be here of the pure of the pur Min sos On the party of

CLIFTON TOWN MEETING AGENDA FOR TUESDAY, JANUARY 7, 2003 7:30PM CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

Smiring

Order of business

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
- 2. Report of the Treasurer
- 3. Reading of communications
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council.
 - B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his name and address
 - ii. Direct his remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council.
 - Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
 - D. The Mayor shall enforce this Subsection.
- Unfinished business
- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
- 8. New business
- 9. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

Minutes Clifton Town Council Meeting Tuesday, February 4, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum, Town Attorney Rod Williams; residents and guests of the town

The Pledge of Allegiance was said by all.

Public Hearing: HUD:

- 1. A total of five properties have been purchased, all within the Commonwealth.
- 2. No comments from public.
- 3. Motion made to close hearing. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum

Town Council Meeting:

- 1. Motion made to approve minutes of Town Council meeting of January 7, 2003. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to approve minutes of special Town Council meeting of January 12, 2003. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 3. Treasurer's report: Marilyn Barton. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Holloway, Nickum. FY04 will be discussed at March meeting.
- 4. Request received from CCWC to hold 31st Homes Tour on May 15, 2003, and to display banner on Main Street and sign in triangle advertising event in the town of Clifton. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 5. Clifton Affirmation statement and question as to where it should be placed. Some suggestions included the back of the monthly Town Council agendas, and in the town telephone directory. Motion made to adopt this statement as a goal for the Clifton community. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 6. Mac Arnold: report from committee formed to develop a set of rules for town properties, including rate sheet and rental agreement. First come, first served should be the rule.

7. ARB

- a. New plans for McCarthy house approved
- b. Question as to whether bungalow near old Brill house has any historical significance; real estate office has put in an application
- c. Is Hermitage conservatory addition in compliance with design that was approved? ARB has not formulated a policy dealing with such questions.
- 8. Planning Commission: Bill Hollaway
 - a. C-Bay changes that have to be in place within three weeks
- b. B&B amendment: hearing is set for February 24, 2003, at Planning Commission meeting. This type of use permit is not generally permitted;
- 9. Presbyterian Church addition: update provided by Larry Hensle. Information provided on church's

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- 10. Discussion of transferring monies in Patty Moore fund to children's playground fund. This item will be put on March agenda.
- 11. A telecommunication tower will be constructed on grounds of Clifton Elementary School, and another on private property outside of town.
- 12. Discussion of outstanding renewal fees for town tags. Motion made for town clerk to send out a final notice, and that if fees are not sent, DMV will be notified. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 13. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Minutes Special Clifton Town Council Meeting Tuesday, February 10, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Wayne Nickum

The Pledge of Allegiance was said by all.

- 1. Motion made to purchase five HUD properties for resale. Passed unanimously: Chesley, Arnold, Buckley, Nickum.
- 2. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Nickum.

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, FEBRUARY 4, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

Order of business

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
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- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
 - Architectural Review Board (ARB)
 - Planning Commission
 - Board of Zoning Appeals (BZA)
- 8. New basiness
 - ✓ Adoption of Chapter 14 of Town Code. Industrial Bond Authority Ordinance revised for code format consistency. (Copy previously emailed to Town Council members.)
 - Authorization of termination of Pattie Moore fund with the rolling over of these funds to general town funds for use in upgrading town park facilities.
 - Reguest for statistical data on police presence in town.
 - MUD update
- 9. Old business
 - Clifton Affirmation Statement/Resolution
- 10. Adjournment

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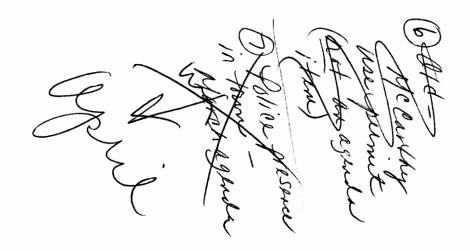
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agenda · FYOH fiscal budget · HOTFORCE Resolution the public 7:30 f.m. - No police report it affirmation



Hollaway, Chesly, Buckley, Nickum, Harringta, lie Horvina Arnold 2/4/03 Public Hearing - 5 properties W/in Common wealth -No comments - Motin make to dose: unacimous T.C. Mitg. Desporte - motion to approve -Descriptions Desporte - motion to approve -unsuimon anto bukagude (3) Tressur o report - M. Barton Nut hity. Fiscal budget FY04 - Jester to t.C. from Mac) (A) -> (CCNC) 3/5T +mm - May 15, 2003 banen request + sign in triangle Motion > appenel unsuinously (3) - Cliffe Affirmation Statement - [C. France]

see copy fin last month is file Where to be placed? In but of our agrida each motion to adopt 1 as gove for Cliffer It's give Community I dis grups Unacimous [Also > big poster]

D'Es mm's tor town properties - trying write uniform set of rules rate Sheet, rental agreement > Mac procedures \ town (Hwk Carculation notice) no smoking observed inside - Gord Honglate, gord Start to this process-Fixed vate for a day! 1 st erme, 1st served should be the rule · New plans McCarthy house - approved · Gengalo Hering dom? by Brill House -Peul estate put in application Hat wis approved? ARB has not fulmulated a policy Latest regulations: available through Country - WWW. fairfayenesty gov/dpwes of flanning comm. - Bill Hollawred @ C-Brychgo that have to be in place in 3 weeks - Still writing on thing. 6 btb amendment: hearing for 2/24 7:30 DM 7:30 P.M. at Planning Comm. (mtg -> type of use pums Involved not generally permitted, So me have to her a Keding peightore have to be notified adjacent property summers

Charch prophowo (C) Ryon of Meredith McCatthy abut grand. (8) BZA > NOTHING! at least finight (9) My date - Presby. Church Larry Hensle Fellowship (Re: Addition for new claseroms, largeshall,) gaster office upstains Long rouge flanning Es remettee Engregation taken into Consideration OKOrean organization using perperty Sign?

nul & use permit?

Oyoga group? nuts use permit?

[Emmi Holmis?] AA GOVE Suruts Issu: use of property in residential Should be church related to be permitted - other activities such as YOGA might not be appropriate E/derly care? helpa/elderly residents) Community putrenets

Jot lines? Jetback? putrenets 10ning restrictions building to stradle lot line? takes up to 6 months in some cases - may need to Consolidate lots to get around this-Strue Effros - t.C. has obligation to * Important issue: PARKING -# Spaced needed w/ addition? questin use permit

Fage 4) 10) Hud update: B. Baher ank - pummery of activities 1855 then previous hunter · 9 homes under Entract Wealthy from puchesing wash. Post. HUD housed " -> Brant mentioned veror be. this article given into Wayne: affordable Motion to make B. Baber for the project providing. Nays-notion fails 4 local papers Ind out top puse release from T.C. Is Breek authorized to speak for form?]

Ves- pu town 1250/ution that was

already passed by T.C. how about in the post office (11) Motion to appine Industrial Bone Authority Ordinarce - passed unauinously

Motion to liquidate Buffer you true > ey: Cliffm Elen. Jehne Sign telecommunications fower or top of elem, school; another butside of thon bu private Fourth 11ch Spirit Notify notice inform iduals mation in (it) Adjourn

FEBRUARY 10, 2003

CLIFTON TOWN MEETING HALL, 12641 CHAPEL ROAD 7:00 P.M.

SPECIAL TOWN COUNCIL MEETING

AGENDA

Mayor Chesley has called a special Town Council meeting to authorize purchase of HUD properties.

1ST deeded trust to buy 5 properties for resale

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

Posted: Post Office and Clifton General Store

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FEBRUARY 10, 2003

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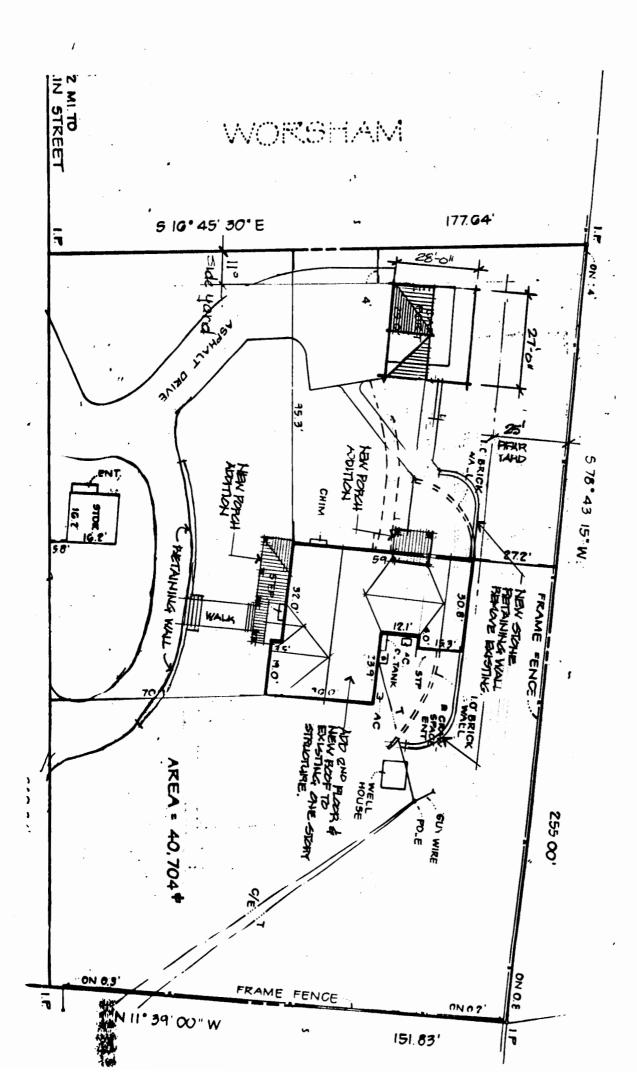
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Posted: Post Office and Clifton General Store

CLIFTON PLANNING COMMISSION TOWN OF CLIFTON, VIRGINIA APPLICATION FOR USE PERMIT

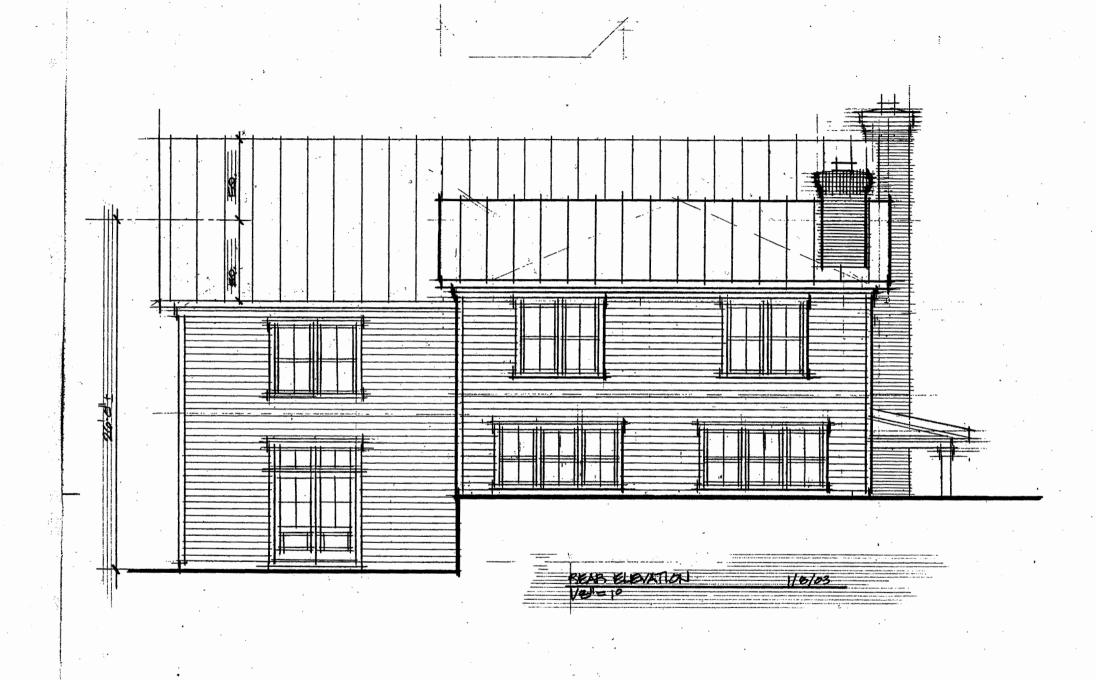
The undersigned hereby applies for a Use Permit pursuant to Article 2, Section 9.10 of the Zoning Ordinance of the Code of Town of Clifton, Virginia. The undersigned has enclosed herewith a check made payable to the "Town of Clifton" for the required application review fee. Date Submitted to Town Clerk: 1/15/03 Date Submitted to Chairman of Planning Commission: 1. Type:

☐ Construction ☐ Residential ☐ Non-Residential ☐ Home Business 2. Name of Applicant: Bran McCaefau 3. Owner of Property: ______ 4. Name of Business/Organization: 5. Owner of Business/Organization: MA 7. Lax Map Number: 8. Attach Copy of Plat for Property: Plat Attached 9. Attach Floor Plan (All Non-Residential and Home Business): Li Floor Plan Attached 10. Zoning District of Premises: **Exercise** Residential ☐ Commercial ☐ Agricultural ☐ Industrial 11. Describe Purpose of Application: And new front parch & new sole, parch 12. If Commercial, Home Business, Agricultural or Industrial: Describe Operation: • Number of Employees: Days and Hours of Operation: Number of Client Visits per Day: • Square Footage of Premises: Number of Off-Street Parking Spaces Available: Number of Off-Street Parking Spaces Required: • For Home Business Only, Gross Square Footage of Dwelling: 13. Application Fee Enclosed: (\$250 for new home or commercial construction; \$150 for adding to existing buildings, or new residential construction other than new homes, where the addition or new construction costs over \$25,000; \$25 for all other construction, and any other use permit) Signature of Applicant/Agent Signature/of Landlord/Lessor Date Mailing Address City/Town, State, Zip Code City/Town, State, Zip Code 703-2*6/1-07*47 Phone Number / Fax Number Phone Number / Fax Number LexUC 6 @ ACL. com E-Mail Address E-Mail Address







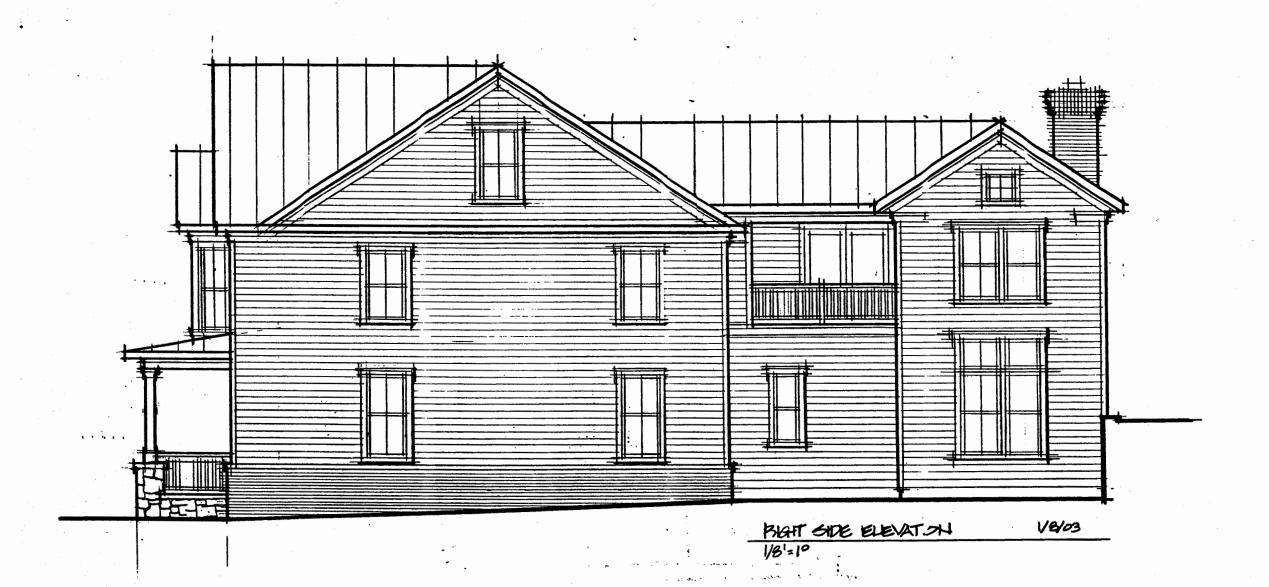


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Recent History of Clifton Presbyterian Church Facilities Analysis and Development

- 1. Approximately four and one-half years ago the church conducted an analysis of its service area to see if the demographics and available services in the area would lend themselves to additional demands on the resources of Clifton Presbyterian Church.
- 2. The Long Range Planning Committee (LRPC) conducted "Congregational Information Sharing Meetings and Surveys" on March 12th and April 3rd 2000. What do the members want the church to do and become?
- 3. May 2000 Fairfax County Tax Administration designates the properties that belong to the church as two properties: 075-02-0013-A, the church tract and 075-4-02-0013, as the Manse tract. This corrects an error in the county's records.
- 4. September 2000 "Needs Assessment Survey" conducted/concluded by 16 of 18 distribution groups or committees. What do the committees have as facility needs?
- 5. June 12, 2001, Fairfax County Board of Supervisors approve additional sewer value units, 10-1
- 6. January-July 2001 solicit bids for Feasibility Study via RFP.
- 7. September/October 2001 Phase I of Feasibility Study is begun.
- 8. November 2001 Paul Erickson of LeMay Erickson presents results of Phase I Feasibility Study.
- 9. May 2002, LRPC votes to approve Phase II Feasibility Study and begins to review options for fund raising.
- 10. June 2002, Special Congregational Meeting...pass motion that the members agree, current facility does not meet current or future needs. Pass a motion to continue facility renewal and to implement a capital campaign.
- 11. Sunday, September 8th, Paul Erickson makes presentation of Feasibility Study to congregation. Town Council members are invited.

Architect made Conceptual drawing of addition for emgregation Marshire Mar The Clifton community affirms a desire to interact with one another in an environment of respect and integrity.

(It is a community that:

- -is committed to the dignity and value of one another.
- -assumes the best in each other.
- -communicates clearly and directly.
- -provides open forums to address difficult issues in an orderly, respectful manner.
- -behaves towards one another, both individually and collectively, with honesty, decency and responsibility.
- -Holds the preservation of our unique historic character in the highest regard.
- -Participates in community activities, organizations and events in the best interest of all.

Caryn Franca

From:

"Stephen R. Effros" <steve@effros.com>

To:

<coachcaryn@cox.net>

Sent:

Tuesday, January 07, 2003 4:05 PM

Subject:

Fw: Community Document

---- Original Message ----From: <u>Lucia Effros</u>
To: <u>Clifton Community</u>

Sent: Monday, November 18, 2002 9:38 PM

Subject: Community Document

To the Clifton Community,

The following document is presented to the Clifton community for consideration and comments. After the community meeting, a committee was formed consisting of Caryn Franca, Tom Peterson, Lucia Effros, Lynn Garvey- Hodge, Merle Engel and Jennifer Chesley. We were asked to create a document that would reflect our intentions as a community in the area of personal and public interactions. It has been proposed that this document be placed in various publications and prominent areas in town. These would include; the town directory, the town hall (in poster size), in a welcome packet to new homeowners etc. If you have other places that would be appropriate please comment. As a community we hope this document will reflect our common mission to live, work and socialize together. Please feel free to send a response back to Coachcaryn@cox.net by Dec. 1. Thank you

The Clifton community affirms a desire to interact with one another in an environment of respect and integrity.

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Mayor and Town Council
Town of Clifton
P.O. Box
Clifton, V. Vzino
20124

Mae amold 12641 School St Clifton, va 20124

Derr Jin, Margo, Wayne, Bill and Jones,
Thoubeyon for the lovely
blower arrangement you sent
to us in memory of my mother,
your thoughtfulness is
grotly appreciated
5 menels
Mor

1210/2002



GFWC, VFWC & FCFWC

Clifton Community Woman's Club



January 16, 2003

The Honorable James Chesley 7207 Main Street P.O. Box 225 Clifton, VA 20124

Thank you for your help.

Dear Jim:

The 31st CCWC Clifton Homes Tour will be held on Thursday, May 15, 2003. As in the past, CCWC would like the Town's permission to hang the "Homes Tour Banner" on Main Street. Additionally, we would like to place a sign in the Triangle. It would be the same size (roughly 4' x 4') as the one used in 2002.

I have enclosed a copy of this letter and an addressed/stamped return envelope. Just sign in the space below to confirm these arrangements and return the signed copy to me. If you have any questions, please call me at 703-830-4352 or my co-chairman, Diane Smith at 703-830-3418.

We have an exciting tour planned this year and hope that you and Jennifer will be able to attend.

Sincerely,

Meg Curry, CCWC Home Tour Co-Chairman
7902 Clifton Hunt Court
Clifton, VA 20124

cc: Diane Smith

This will confirm the Town's agreement to place the signs described above.

Signed: James Chesley)

Date: 2/4/200 3

The Northern Virginia Journal • The Mor





NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15.2-1800.B. of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the "Town"), will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below:

Property Add	ress		Maxi	mum Loan Amount
元 100 male 中國 1978 元 次	的性能的原源的 不多。			finimum Sales Price
528 Ravenstone Drive	Chesapeake	VA	22322	\$156,000
22950 Fleet Terrace	Sterling	VA	20166	233,000
1008 Villas Court	Virginia Beach	VA	23456	66,000
4851 Benecia Lane	Dumfries	VA	22026	165,000
208 Rockwood Place	Suffolk	VA	23435	125,000

Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness not to exceed the respective maximum amounts, and to be sold for not less than the respective minimum amounts, specified above.

Said public hearing will take place on **February 4, 2003, at 7:30 p.m.**, at the Clifton Town Meeting Hall, 12641 Chapel Road, Clifton, Virginia.

January 27, 2003

NVA11502981amh

PROOF OF PUBLICATION

I, Ryan E. Phillips Publisher of the Fairfax Journal a newspaper in the County/City of Fairfax published in the English language, and having a bona fide list of paid subscribers located in the aforementioned County/City, and entered as second class matter under the Postal Laws and Regulations of the United States of America for 52 successive weeks or more prior to the issue of 01/27/03, certify that the notice of FEBRUARY 4TH HEARING

for

THE TOWN OF CLIFTON attached hereto has been published on 01/27/2003.

Ryan E. Phillips

Sworn to and subscribed before me this 27th day of January, 2003.

Delonel Lauson
My commission expires

March 31, 2006

Ad number: 11502981 End date : 01/27/2003

01/27/2003

THE TOWN OF CLIFTON

Pan Wallace

7:56 PM 02/03/03 Accrual Basis

Town of Clifton Statement of Cash Balances February 3, 2003

_	Feb 3, 03
Checking	2,510.29
Investments Clifton Heights Escr Investments - Other	5,680.60
Total Investments	48,298.45
TOTAL	56,489.34
	0-7-1-7-0-1

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of January 31, 2003

	Month of Jan-03	Year to Date	Program to Date
Bidding Activity Summary			
Homes Reviewed	28	28	105
Homes Rejected for Bid	15	15	44
Homes Selected for Bid	13	- 13	61
Winning Bids	5	5	25
Conversion Ratio	38.5%	38.5%	41.0%
Purchase and Sales Activity Summary Homes Under Contract for Purchase from HUD Sales Contracts Accepted from Qualified Buyers	9 5	5	6
Inventory Activity Summary			
Inventory, Beginning of Period	0	. 0	0 .
Homes Purchased	16	16	16
Homes Sold	0	0	0
Inventory, End of Period	16	16	16

Resolution Concerning HUD Homes Program

The Mayor and Council of the Town of Clifton, Virginia hereby resolve as follows:

- 1. The Town of Clifton, Virginia desires to carry out a program under which the Town will purchase homes from the U.S. Department of Housing and Urban Development ("HUD"), cause such homes to be repaired so as to be decent, safe and sanitary, and sell such homes to qualifying purchasers to provide owner-occupied housing for low and moderate income persons exclusively in the Commonwealth of Virginia.
- 2. The Town acknowledges that, pursuant to HUD requirements, it must sell homes to members of the general public (i) who will occupy the homes as their primary residences, (ii) who are not elected or appointed officials, employees, business associates of the Town or any entity providing acquisition or rehabilitation funding, management, sales or rehabilitation services or other services associated with any home, or related by blood, marriage, or law to any of the foregoing, and (iii) whose incomes do not exceed 115% of the median income in the metropolitan statistical area in which the home is located, and that each home must be sold for a price not in excess of 110% of its "net development cost," as defined in HUD Notice 2001-30.
- 3. The Town's objective is to achieve sales to persons with incomes less than the maximum amount and at prices less than the mandated ceiling. For this purpose, the Town has authorized contribution of up to 3% of the sale price of a home, either as a reduction of the sale price or to pay closing costs or down payment, to each qualified purchaser who has household income less than 100% of the median income in the area in which such home is located, and one or more of the purchasers is employed full time as a fire fighter, law enforcement officer or teacher, or the purchaser is a single head of household with at least one child intending to reside in the home. Additionally, the Town may, but is not obligated to, provide down payment and closing cost assistance to other purchasers who are qualified under HUD program standards.
- 4. The Town will use any net profits generated by its purchase and sale of HUD homes to carry out governmental activities of the Town, which may include but not be limited to improving housing and other physical facilities located within the Town.
- 5. The Mayor, Vice-Mayor and/or Brant Baber each is designated to execute all instruments and take all action required to implement the policies adopted by the Town Council in connection with the HUD Homes Program.

6. This resolution shall take effect immediately.

CERTIFICATION

The foregoing is a true copy of the resolution duly adopted by the Mayor and Town Council of the Town of Clifton, Virginia at a meeting duly called and held on December 3, 2002.

Name: Pam Wallace

Title: Clerk

[SEAL]

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AN ORDINANCE ESTABLISHING AND EMPOWERING THE INDUSTRIAL DEVELOPMENT AUTHORITY OF THE TOWN OF CLIFTON, VIRGINIA

BE IT ORDAINED by the Mayor and Council of the Town of Clifton, Virginia:

Section 1. That the Ordinances of the Town of Clifton, Virginia be and the same hereby is amended to add a Chapter to read as follows:

CHAPTER 14

INDUSTRIAL DEVELOPMENT AUTHORITY OF THE TOWN OF CLIFTON, VIRGINIA

14.1-1 Title.

This Ordinance (hereinafter "the Ordinance") shall be known and may be cited as the Town of Clifton Industrial Development Authority Ordinance.

14-2 General Provisions.

- 14-2.1. <u>Authority and Purpose of Ordinance</u>. This Ordinance is adopted pursuant to Section 15.2-4901 et seq. of the Code of Virginia (1950), as amended (hereinafter referred to as the "Act"). Pursuant to the Act, there hereby is created a political subdivision of the Commonwealth of Virginia, named as provided in subsection 2 hereof, with such public and corporate powers as are set forth in or permitted by the Act. This Ordinance is intended to govern the affairs and the conduct of business of the Authority with respect to the performance of its functions, powers and duties under the Act.
- 14-2.2. <u>Name of the Authority</u>. The name of the Authority shall be the "Industrial Development Authority of the Town of Clifton, Virginia" (hereinafter referred to as the "Authority").
- 14-2.3. <u>Seal</u>. The Seal of the Authority shall be in the form of a circle enclosing the seal of the Town of Clifton, Virginia, and shall bear the name of the Authority and the year of its creation (2003).

14-3 Directors.

14-3.1. <u>Number; Qualification</u>. The Authority shall consist of the seven Directors, not more than three of which are permitted to be elected members of the governing body of the Town of Clifton, Virginia. Each Director shall reside in the Town

of Clifton or in Fairfax County, Virginia, take and subscribe the oath prescribed by Section 49-1 of the Code of Virginia (1950), as amended, and hold the office for the term of his appointment as prescribed by Section 15.2-4904 of the Act until his successor shall have been appointed and qualified. A Director must continue to reside either in the Town of Clifton or in Fairfax County, Virginia, or such Director's office shall be deemed to be vacant and available for appointment. A Director shall be eligible for reappointment and shall be required to satisfy all requirements for appointment to the Board of Directors at the time of such reappointment.

- 14-3.2. <u>Removal; Vacancies</u>. Each Director may be removed from office by a majority of the appointed Directors of the Authority, for cause, after a public hearing. Any vacancy in the Board of Directors occurring other than by expiration of term shall be filled in compliance with the Act and this Ordinance but for the unexpired term only.
- 14-3.3. <u>Designees</u>. No Director of the Authority shall be permitted to designate any person to represent and take action for him at meetings of the Authority.

14-4. By-Laws

The Authority shall be authorized to establish its procedure for meetings, appointment and removal of officers, establishment of committees and other administration pursuant to by-laws adopted and amended by the Authority from time to time.

Section 2. That an emergency exists which necessitates the immediate enactment of this Ordinance and therefore the provisions contained herein shall become effective immediately upon its adoption.

CERTIFICATION

The foregoing is a true copy of the ORDINANCE ESTABLISHING AND EMPOWERING THE INDUSTRIAL DEVELOPMENT AUTHORITY OF THE TOWN OF CLIFTON, VIRGINIA duly adopted by the Mayor and Town Council of the Town of Clifton, Virginia at a meeting held on January 7, 2003.

Name: Pam Wallace
Title: Town Clerk

[SEAL]

1. ADOPT CHAPTER 14 OF THE TOWN CODE. INDUSTRIAL BOND AUTHORITY ORDINANCE REVISED FOR CODE FORMAT CONSISTENCY. COPY PREVIOUSLY PROVIDED TO TOWN COUNCIL VIA EMAIL.

2. AUTHORIZE TERMINATION OF PATTIE MOORE FUND AND ROLL FUNDS TO TOWN GENERAL FUNDS

FOR USE IN UPGRADING TOWN PARK FACILITIES.

wat for Statistical lata on police presence 1 Hours

Pam,

I am in the CA desert this week. Will not return til Saturday. Please prepare an agenda with these items on new format. Also, please add any carry-over items from last month.

Thanks, Jim

-----Original Message-----From: WAYNE NICKUM

To: JIM CHESLEY Cc: PAM WALLACE Sent: 1/27/03 7:00 PM Subject: AGENDA ITEMS

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TO TOWN COUNCIL VIA EMAIL.

2. AUTHORIZE TERMINATION OF PATTIE MOORE FUND AND ROLL FUNDS TO TOWN GENERAL FUNDS FOR USE IN UPGRADING TOWN PARK FACILITIES.

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, March 4, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD **CLIFTON, VA 20124**

PUBLIC HEARING: HUD property update
TOWN COUNCIL MEETING
Order of business
1. Reading of minutes of last regular meeting and any subsequent special meetings
2. Report of the Treasurer 3. Reading of communications 4 March B Day Celebration: 3/22/03
4. Citizens' remarks
A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by
the Mayor to address the Council
B. Each person wishing to address the Council shall, when recognized by the Mayor:
i. Give his or her name and address
ii. Direct his or her remarks to the Council and not to other citizens present
iii. Be limited to one period of not over five (5) minutes, unless granted additional
time by unanimous consent of the Council
C. Priority shall be given to persons who have signified to the Clerk their desire to address
the Council.
D. The Mayor shall enforce this Subsection.
5. Unfinished business
-Patty Moore fund monies and transfer to children's playground fund
6. Reports of special committees
7. Reports of standing committees, in the order as may be determined by the Mayor
Planning Commission
Pourd of Zoning Anneals (RZA)
-Board of Zoning Appeals (BZA) no report
-Enforcement of ARB approvals and Planning Commission -Set public hearing for charter change and town budget for FYE 0406 -NOVEC franchise agreement / MW
-NOVEC franchise agreement / MW
-Snow removal from town sidewalks ALANY
-CBA request for approval of date and time for 2003 Clifton Twilight Run
-HOTFORCE resolution
9. Old business
7Update on Gilliam property
-Police enforcement stats for Clifton special police presence
-Town rental standards discussion
10. Adjournment

should be made at least five (5) days in advance of the meeting to provide sufficient time to make the May (7PM) - Joint T.C. / Planning Comm. Public Heaving

Tom Bugget (vice mujor fouries) Troposed Zoning district/

recreational

April (7:39) Public Heaving Had property necessary arrangements. These services are available at no charge to the individual.

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request

No Public Heaving 3/4/03 (T.C. Htg.) DFeb 4 Minutes -T.C. Htg. Delete indicated items on copy of minutes 2 (Feb 10th) Approved. Approved. Music. 3) Treasurer's Report - Marilyn Barton of budget A Comparison + Budget Motion to apprine) (4) Lion's Show - ask to approve hanging -Undremmo Marzo - unpaid Live bill - Margo said they shouldn't be able to use had if they have be but standing

(5) Sidewreks - citizen's 1 Complaint over sidewreks not being Shoveled in a timely maner (CBA) -> Michelle Stein (a) 3/22/03: B'day Dinner (b) November - trees to be planted via a lither side of stream by bount to butterfly garden Grant thinking about the possibility of a Hoating bridge que (1) | Conservation lasement - quaranteen that it won't be developed] - deep restriction Michiele will email Into to Grant Hoth Trueton 6) P. Mone #11,000 fund - I dea to (1970) transfer to play growne fund III to renovate this area; notion to Red Said we have to follow some steps to first - motion to re-designate monies) ALB- no mts - no report 8) Hanning- Taya is now chairman Broths - use flomits · Home modification for (2 Window Wells) motion to approve : unaximous contingue o thme business Both (Chris) approved Mike business unenimously M ARB approvel Mike · Lynne's application to increase Motion to approve renovations but Unanimous

@ BZA report - no report tonight 10) Enforcement of + Planning Comm. > taya Hotforce HOTTORCE REsolution Bonivery Resolution to Support

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The s Hemlock Overlook Task Force Wayne- Motin to adopt Ing reso bot plant version of Resolution [to with indicated chap] Musimons Joint Public Hearing-Table to May: are there of the property.

Tublic Hearing Turnimum property. proposed strict Tom Charter etg. (reference Vice-mayors) April Ameeting Public Hearing NOVEC) unanimos alm w/ HnD Property (7:30 p.m. recruetimel space 3 Snow removal - every Adaphousehold While be responsible & cooperative effort presyme needs to volunteer CBA WIII Condente print removal blent, per Michiele Stein, No ordinance

fund CBA request) Twilight Run (May 315T > 6:30 P.M.) Motion to approve fassed unanimously Bader - to date: 20 bids, no Contracts (15) this update - Brout John Eubants Veneiliatin

Veneiliatin

Month " Homes program Brank We artown 1 Resolution Tassed Dased The mild The House) Town rental discussin next mtg. > email into-When were Chg, by the hour) bills many less Mintheone M, Stein Charitable 1 thm residents Should be given reduced rate

Lease was signed a long time ago - we are bound by the county the about organizations who sive to them? - Capital entributions were made (Lins Club, etc.) Whin a certain period of time of Prepay options? To give a better effective 1st sot of 1 Block of discounts? Minning) (1) Marchay Brant Ban Lecari New authority-industrial development to Brown: 44rs produ listed Jeff 5t. 3 jona". be Cliffe and. (3/5/03)

gillian Property - Go daysiclosing -Done Deal! Trails 19) Police Inforcement Stats muting Spud tables on Main Street muting Red state Cliff 1 Selling print.

Mile

Minutes Clifton Town Council Meeting Tuesday, March 4, 2003 Clifton Town Meeting Hall

Present: Acting Mayor Laura Harrington, Mac Arnold, Margo Buckley, Wayne Nickum, Town Attorney Rod Williams; residents and guests of the town

The Pledge of Allegiance was said by all.

Public Hearing: HUD

No public hearing tonight

Town Council Meeting:

- 1. Motion made to approve minutes of Town Council meeting of February 4, 2003. Passed unanimously with the deletion of item #5: Harrington, Arnold, Buckley, Nickum.
- 2. Motion made to approve minutes of special Town Council meeting of February 10, 2003. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
- 3. Treasurer's report: Marilyn Barton. Comparison of Budget FY02 and FY03. Motion made to approve report. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
- 4. Request received from Clifton Lions to hang banner advertising pancake breakfast. Motion made to approve. Passed unanimously: Harrington, Arnold, Buckley, Nickum. Margo Buckley expressed her opinion that Lions should pay their outstanding bill before being able to use town community hall facility.
- 5. Issue of snowy sidewalks was discussed. An email has been received from a Clifton citizen complaining about sidewalks not being shoveled in a timely manner.
- 6. CBA: Michelle Stein
 - a. Clifton Birthday Dinner scheduled for March 22, 2003
 - b. Trees to be planted on either side of stream by barn; a butterfly garden is also planned
 - c. Floating bridge is also being considered
 - d. Information requested by Brant Baber concerning conservation easement and restrictions involved; Michelle will email information to Brant.
- 7. ARB: no meeting, no report
- 8. Planning Commission
 - a. Taya Abbott is now chairmen
 - b. Use permits: Mike and Chris Booth
 - 1. Home modification involving two window wells. Motion made to approve, pending ARB approval. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
 - 2. Home business (Chris) and home business (Mike). Motion made to approve. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
 - c. Use permit amendment: Lynne Garvey Hodge
 - Motion made to approve. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
- 9. Playground Committee: Amy Mitchell. Motion made to transfer Patty Moore funds to playground fund. Passed unanimously: Harrington, Arnold, Buckley, Nickum. Estimates to renovate playground are

in the \$75,000 range.

- 10. BZA: no report
- 11. Enforcement of ARB approvals and Planning Commission use permit approvals was discussed.
- 12. HOTFORCE Resolution: Jim Bonivert. Motion made to approve resolution with indicated changes. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
- 13. Motion made to table to May meeting date: Public Hearing, Town Budget and Town Charter change (reference vice-mayor's duties), and proposed zoning district for recreational space. (The May Public Hearing will begin at 7 P.M.) Passed unanimously: Harrington, Arnold, Buckley, Nickum.
- 14. Motion made to hold Public Hearing at 7:30 before April Town Council Meeting to discuss NOVEC franchise and HUD properties. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
- 15. Snow removal issue, was discussed. Should every household be held responsible? CBA will coordinate snow removal event per Michelle Stein. Therefore, no new ordinance needed.
- 16. Request received from CBA to display banner advertising Twilight Run, scheduled for May 31, 2003, at 6:30 P.M. Motion made to approve. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
- 17. HUD update: Brant Baber. To date, there are 20 bids, no contracts. John Eubanks reported there are contracts on three properties.
- 18. Community Hall rental discussion will be held at April Town Council meeting. Michelle Stein expressed her opinion that charitable groups and town residents should be offered a reduced hourly rate. Another idea would be to offer prepay options to groups that reserve and pay ahead of time.
- 19. Motion made to approve the following individuals to serve on the Industrial Development Authority:

4 year term: Brant Baber

3 year term: Taya Abbott, Jeff Stein

2 year term: Alan Feldenkris, Wayne Nickum

1 year term: Kirk Wiles, Margo Buckley

Passed unanimously: Harrington, Arnold, Buckley, Nickum

- 20. Gilliam property update: closing will be in 60 days.
- 22. April Town Council meeting: police enforcement stats and speed tables on Main Street
- 23. Motion made to issue check for \$1000 to Margo Buckley for cleaning of Community Hall floors. Passed unanimously: Harrington, Arnold, Buckley, Nickum.
- 24. Motion made to adjourn. Passed unanimously: Harrington, Arnold, Buckley, Nickum.

RESOLUTION CONCERNING APPOINTMENT OF MEMBERS TO TOWN OF CLIFTON INDUSTRIAL DEVELOPMENT AUTHORITY

The Mayor and Council of the Town of Clifton, Virginia hereby resolve that the following persons are appointed as directors of the Town of Clifton Industrial Development Authority for the terms of office specified below:

Name	Occupation	<u>Term</u>
Taya Abbott	realtor	3/5/03-3-4-06
Brant Baber	attorney	3/5/03-3-4-07
Margo Buckley	Council member	3/5/03-3-4-04
Alan Feldenkris	Time Warner/AOL	3/5/03-3-4-05
Wayne Nickum	Council member	3/5/03-3-4-05
Jeff Stein	commercial realtor	3/5/03-3-4-06
Kirk Wiles	securities broker	3/5/03-3-4-04

CERTIFICATION

The foregoing is a true copy of the resolution duly adopted by the Mayor and Town Council of the Town of Clifton, Virginia at a meeting duly called and held on March 4, 2003.

Name: Pam Wallace

Title: Clerk

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, March 4, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEARING: HUD property update

TOWN COUNCIL MEETING

Order of business

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- 3. Reading of communications
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
 - B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
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- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
 - -Architectural Review Board (ARB)
 - -Planning Commission
 - -Board of Zoning Appeals (BZA)
- 8. New business
 - -Enforcement of ARB approvals and Planning Commission
 - -Set public hearing for charter change and town budget for FYE 0406
 - -NOVEC franchise agreement
 - -Snow removal from town sidewalks
 - -CBA request for approval of date and time for 2003 Clifton Twilight Run
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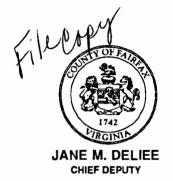
PROPOSED INDUSTRIAL DEVELOPMENT AUTHORITY MEMBERS

Taya Abbott - realtor	3425	4
Brant Baber - attorney	4 425	
Margo Buckley – Council member	l	
Alan Felden-Kris – Time Warner/A	OL 2	
Vin Full Prior attorner		
Wayne Nickum – Council member	2	
Kirk Wiles – securities broker	(
JEFF STEIN -	3415	Jerns 103/ 3/5/03/
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Circuit Court of Fairfax County

4110 CHAIN BRIDGE ROAD FAIRFAX, VIRGINIA 22030-4048 703-246-2770 TDD 703-352-4139



September 4, 2002

Roderick B. Williams
Town Attorney for the Town of Clifton
Foley & Lardner
Washington Harbor
3000 K Street, N.W., Suite 500
Washington, D.C. 20007-5143

Re: Appointment of Taya R. Abbott

Dear Mr. Williams:

Per request of the Town Council for the Town of Clifton, enclosed is a certified copy of an Order appointing Taya R. Abbott to the Board of Zoning Appeals of the Town of Clifton, Virginia.

It will be necessary for Ms. Abbott to come to the Circuit Court located on the third floor to take the oath of office. If you have any questions, please do not hesitate to call.

Sincerely,

Sharon K. Dattilo

Administrative Assistant

To the Clerk of the Court

Sharon K. Dattelo

enclosure

cc: Honorable James Chesley / Mayor, Town of Clifton



Circuit Court of Fairfax County

4110 CHAIN BRIDGE ROAD FAIRFAX, VIRGINIA 22030-4048 703-246-2770 TDD 703-352-4139



September 4, 2002

Taya R. Abbott 12720 Clifton Heights Lane Clifton, VA 20124-0280

Dear Ms. Abbott:

Enclosed is a certified copy of an Order appointing you to the Board of Zoning Appeals for the Town of Clifton. It will be necessary for you to come to the Clerk's office to take your oath of office. We are located on the third floor of the Circuit Court, 4110 Chain Bridge Road, Fairfax, Virginia.

If you have any questions, please call me.

Sincerely,

Sharon K. Dattilo

Sharovek. Wattel

cc: The Honorable James Chesley Mayor, Town of Clifton Roderick B. Williams

VIRGINIA:

IN THE CIRCUIT COURT OF FAIRFAX COUNTY

In Re:	Appointment of Taya R.)	
	Abbott as a member)	
	of the Board of Zoning)	ORDER
	Appeals of the Town of)	
	Clifton.)	

This matter came on this day pursuant to a duly authorized resolution of the Town Council for the Town of Clifton and pursuant to the requirements specified in Section 15.1-494 of the 1950 Code of Virginia, as amended; and

It appearing to the Court that Christopher Rehder has resigned from the Board of Zoning Appeals for the Town of Clifton.

It further appearing to the Court that the Town Council for the Town of Clifton, at its regular meeting on February 5, 2002, approved the appointment of Taya R. Abbott to fill the unexpired term of Christopher Rehder on the Board of Zoning Appeals for the Town of Clifton, and said Council has approved the forwarding of this recommendation to the Fairfax County Circuit Court; and

It further appearing to the Court that Taya R. Abbott is in all respects a proper person to serve as a member of said Board of Zoning Appeals.

IT IS ORDERED that TAYA R. ABBOTT is appointed a member of the Board of Zoning Appeals for the Town of Clifton for a term, commencing September 3, 2002 and expiring April 19, 2004.

How DIS Matter H. Makay

Matter Chacher

Jem	Ney	
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		Con L. F.

A COPY TESTE: JOHN T. FREY, CLERK

Deputy Clerk

Date: Jenton Lough Source

Original retained in the office of the Clerk of the Circuit Court of Fairfax County, Virginia

Town of Clifton Affordable Housing Program Inventory Detail Report

Case #	No.	Street	City	ST	Zip	Subdivision	Built	Type	SF	BR	FB	HB	Cost	Bought	Contract	Sold	Sales Pr
548-290914	2252	Fort Pickens Court	Dumfries	VA	22026	Williamstown	1980	T	1320	3	2	1	70,300	1/20/03	2/27/03	p-3/28	106,900
541-186501	5239	Westhaven Crescent	Virginia Beach	VA	23464	Indian Lakes	1986	T	1540	3	2	1	70,200	1/20/03	1/8/03	2/21/03	89,900
541-559191	3507	Farrier Cove	Suffolk	VA	23435	Steeplechase	1998	۵	1500	3	2	1	129,100	1/20/03	1/6/03	2/20/03	141,523
541-293050	742	Lake Edward Drive	Virginia Beach	VA	23462	Lake Edward West	1969	T	1396	3	1	1	35,400	1/20/03	2/11/03	p-3/25	60,900
548-266521	8316	Sunnyside Court	Manassas Park	VA	20111	Manassas Park Villag	1977	T	1139	2	1	1	80,600	1/20/03	2/10/03	p-3/31	99,900
548-382314	10549	Brechin Way	Manassas	VA	20109	Campbells Trace	1998	T	2176	3	2	1	185,800	1/31/03	12/24/02	2/6/03	193,900
541-515328	704	Pelham Drive	Newport News	VA	23608	Windsor Great Park	1976	D	1961	4	2	1	112,500	1/20/03	2/28/03	p-3/24	137,500
541-567651	230	Harrier Street	Virginia Beach	VA	23462	Northridge	1982	T	1440	3	1	1	43,200	1/20/03	2/11/03	p-3/20	62,500
541-585327	3848	LaSalle Drive, #108	Virginia Beach	VA	23453	Buckner Woods	1997	GC	1132	2	2	. 1	86,000	1/20/03	2/10/03	p-3/15	102,500
548-387372	44891	Point Bay Terrace	Ashburn	VA	20147	Riverside Village	1996	T	1688	4	3	1	218,100	1/31/03	2/21/03	p-3/14	239,900
541-299556	143	Oakland Drive	Madison Heights	VA	24572	Viking Fjord	1975	D	1400	3	1	1	66,400	2/14/03			91,500
541-191109	722	Arthur Avenue	Virginia Beach	×	23452	Pecan Gardens	1974	T	1404	3	1	1	37,200	1/31/03			59,900
541-570435	468	Hill Meadow Drive	Virginia Beach	X	23454	Hilltop Manor	1983	T	1200	2	1	1	33,300	1/31/03			49,500
548-322505	12830	Bison Court	Woodbridge	VA	22192	Old Bridge Estates	1987	Т	1220	3	2	1	168,001	1/31/03			192,900
541-587742	700A	Rapidan River Court	Chesapeake	VA	23320	Riverwalk	1992	GC	989	2	2		67,300	2/14/03			79,900
541-207517	6108B	Bradford Drive	Suffolk	VA	23435	Wynnewood	1988	SDC	1064	3	1	1	35,500	1/31/03			47,900
541-541124	1104	Dane Street	Chesapeake	VA	23323	Geneva Shores	1988	D	1466	3	2		108,200	2/14/03	1/9/03	p-3/15	124,900
541-277669	707	Lake Edward Drive	Virginia Beach	٧A	23462	Lake Edward West	1969	T	1400	3	1	1	35,400	1/31/03			60,900
541-565970	1649	Sandy Pines Way	Chesapeake	VA	23321	Sandy Pines	1987	D	1330	3	2		101,000	1/31/03	2/11/03	p-3/31	118,900
541-378075	528	Ravenstone Drive	Chesapeake	٧A	23322	Etheridge Manor	1987	D	1537	3	2		160,200	2/14/03	1/20/03	p-2/21	174,900
548-372542	22950	Fleet Terrace	Sterling	VA	20166	Grovewood	1997	T	2040	4	3		240,000	2/14/03	2/26/03	p-3/31	260,000
541-442215	1008	Villas Court	Virginia Beach	VA	23456	Glenwood	1989	GC	1106	2	2		60,500	2/14/03	1/24/03	p-2/28	75,300
548-319370	4851	Benecia Lane	Dumfries	VA	22026	Lakecrest	1998	T	1460	3	3	1	167,500	2/14/03	3/3/03	p-3/27	190,000
541-491279	208	Rockwood Place	Suffolk	VA	23435	Burbage Grant	1996	DC	1964	3	2	1	117,400	2/14/03	3/1/03	p-3/27	141,900
541-555829	1066	Whales Run Court	Virginia Beach	VA	23454	Virginia Village	1979	DC	1344	3	2		55,100				79,900

SALES PRICES ARE TENTATIVE AND SUBJECT TO CHANGE

D = detached home

T = townhome

GC = garden condo

SDC = semi-detached condo

DC = detached condo

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of February 28, 2003

	Month of Feb-03	Year to Date	Program to Date
Bidding Activity Summary			
Homes Reviewed	21	49	126
Homes Rejected for Bid	3	18	47
Homes Selected for Bid	18	31	79
Winning Bids	0	5	25
Conversion Ratio	0.0%	16.1%	31.6%
Purchase and Sales Activity Summary	1		
Homes Under Contract for Purchase from HUD Sales Contracts Accepted from Qualified Buyers	9	14	15
Inventory Activity Summary			
Inventory, Beginning of Period	16	0	0
Homes Purchased	8	24	24
Homes Sold	3	3	3
Inventory, End of Period	21	21	21

Town of Clifton Net Profit Calculation

	10549 Brechin	3507 Farrier	5239 Westhyn
Sales Price	193,900	141,523	89,900
Base Puchase Cost	185,800	129,100	70,200
HUD Discount	-27,870	-19,365	-10,530
Misc Acq Costs	2,741	1,683	1,233
Loan Discount CLC	5,574	3,873	2,106
Repairs	6,376	6,023	11,755
Carrying Costs	585	884	431
Interest	1,158	1,353	678
Commission	1,939	4,246	5,394
Selling Costs	934	881	847
Total NDC	177,237	128,678	82,114
Profit	16,663	12,845	7,786
Buyer Credits	-5,817	-3,000	-2,697
Net Profit	10,846	9,845	5,089
CLC Mgmt Fee 45%	4,881	4,430	2,290
Net to Town of Clifton	5,965	5,415	2,799
NDC X 110%	194,961	141,546	90,325
Sales Price	193,900	141,523	89,900
Net Profit %	5.59%	6.96%	5.66%

17.7

Town of Clifton Net Profit Calculation

	10549 Brechin	3507 Farrier	5239 Westhvn
Sales Price	193,900	141,523	89,900
Base Puchase Cost	185,800	129,100	70,200
HUD Discount	-27,870	-19,365	-10,530
Misc Acq Costs	2,741	1,683	1,233
Loan Discount CLC	5,574	3,873	2,106
Repairs	6,376	6,023	11,755
Carrying Costs	585	884	431
Interest	1,158	1,353	678
Commission	1,939	4,246	5,394
Selling Costs	934	881	847
Total NDC	177,237	128,678	82,114
Profit	16,663	12,845	7,786
Buyer Credits	-5,817	-3,000	-2,697
Net Profit	10,846	9,845	5,089
CLC Mgmt Fee 45%	4,881	4,430	2,290
Net to Town of Clifton	5,965	5,415	2,799
NDC X 110%	194,961	141,546	90,325
Sales Price	193,900	141,523	89,900
Net Profit %	5.59%	6.96%	5.66%

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Resolution by the Town Council, Town of Clifton, Virginia

REGARDING THE FUTURE DEVELOPMENT AND OPERATION OF THE HEMLOCK OVERLOOK REGIONAL PARK, COMMUNITY OF CLIFTON, VA

Resolution by the Town Council of the Town of Clifton expressing concern over the future development and operation of the Hemlock Overlook Regional Park that lies within the Clifton Community and within 2 road miles of the Town of Clifton.

WHEREAS, The Northern Virginia Regional Park Authority (hereafter NVRPA) owns and manages the Hemlock Overlook Regional Park (hereafter Hemlock), consisting of 225 acres at the end of Yates Ford Road and bordered by Yates Ford Road, the Bull Run, the CXS Railroad, and Noble Estates.

WHEREAS, George Mason University (hereafter GMU), under contract to NVRPA, operates the park as a Center for Outdoor Education, focused on experiential education in an outdoor setting primarily for school children of the Northern Virginia area, established soon after NVRPA acquired the land in the 1960s.

WHEREAS, NVRPA announced plans in February 2001 to develop Hemlock to include a building of indeterminate size and use (perhaps 4000 square feet), plus parking for about 50 cars and half a dozen buses. \$300000 in capital funds was committed by NVRP.

WHEREAS, at this time, annually approximately 30,000 children and adults use Hemlock in structured outdoor learning experiences, with an additional unknown number of persons visiting the park for non-scheduled activities.

WHEREAS, large tour buses have been used extensively to transport participants to the Park along the country roads in the area—Clifton, Kincheloe, and Yates Ford Roads—as well as transiting through the Town of Clifton.

WHEREAS, a volunteer group named Hotforce, was formed from residents in the immediate Hemlock community plus representatives from the Town Council of Clifton for the purpose of coordinating and working with the NVRPA and to bring local resident concerns to the planning actions of NVRPA.

WHEREAS, there are considerable community concerns over any planned development of Hemlock, to include, but not limited to such issues as:

1. Safety on the narrow curving neighborhood roads, including the Town of Clifton, and the volume of traffic generated by Hemlock programs.

- 2. Adverse impacts on the environment by the Hemlock programs, including pollution from cars and busses, noise, adverse impacts on neighboring residents, creation of erosion, run-off, stream bed degradation, etc.
- 3. Direction and scope of current and planned GMU programs at Hemlock, such as whether the University is planning on growing the current outdoor education programs for school children, whether it is using Hemlock for programs other than outdoor education experiences, such as corporate education, and whether they intend to grow those programs.
- 4. Whether GMU is purposely promoting programs for corporate and out-of-area users at higher charges, as a way to generate income.
- 5. The over utilization of environmentally sensitive areas of the park while at the same time not maintaining a buffer between Park activities and nearby residences.
- 6. The size, planned use, and location of a proposed new building at Hemlock. Any such building must be responsive to the long-term plans, community interests, and overall environment of the area.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CLIFTON THAT:

- 1. The NVRPA continue to coordinate future plans for Hemlock with the Hotforce community group and the Town of Clifton.
- 2. That the NVRPA outline in the Management and Operation Plans explicit, clear, and focused details of the exact programs planned at Hemlock and the proposed land use of the park. This should include the identification of the limits of capacity and the limits of future growth.
- 3. That Hemlock not be used as an extension of programs by GMU that are outside the nature and outdoor education programs which have been successful at Hemlock and which are unique in the Northern Virginia area.
 - 4. That tour buses be prohibited on Hemlock community roads, including those in the Town of Clifton, for transporting park users to and from Hemlock.
 - 5. That traffic surveys be accomplished periodically—not fewer than once each year—to determine the traffic impact on neighborhood roads and within the Town of Clifton by Park users, and that the capacity of these roads not be exceeded.
 - 6. That Hotforce, the community, and the Town of Clifton continue to participate with NVRPA in the planning and approval process for any increase

- in the programs, development, or utilization of Hemlock, including any new buildings, enlargements of existing buildings, or other structures on Hemlock.
- 7. That, because of the historical significance of the Hemlock real estate, especially during the Civil War, a comprehensive study of the history of the land of Hemlock be accomplished.

The undersigned dully qualified and elected Mayor of the Town of Clifton, Clifton, Virginia, certifies that the foregoing is a true and correct statement of concerns by the Town of Clifton over the future development and operation of the Hemlock Overlook Regional Park.

DATED THIS xx day of yyyyyy, 2003.

TOWN OF CLIFTON

Jim Chesley, Mayor

ATTEST:

ZZZZZ, Town Clerk

03/04/03

Town of Clifton Proposed Profit & Loss Budget Overview July 2001 through June 2003

Comparative

	Jul '01 - Jun 02	Jul '02 - Jun 03
	Jul V1 - Jun V2	Jul V2 - Juli V3
Ordinary Income/Expense		
Income Grants		
Federal		
Federal Grant-Land		
Town Match - Land	12,000	12,000
CBA Match - Land	12,000 96,000	12,000 96.000
Federal Grant-Land - Other		
Total Federal Grant-Land	120,000	120,000
Transportation Project-Trails		
CBA Match - Trails	4,524	4,524
Town Match-Trails	0	4.504
Town Inkind -Trails	4,524	4,524
Transportation Project-Trails - Other	36,192	36,192
Total Transportation Project-Trails	45,240	45,240
Total Federal	165,240	165,240
State	4.000	4.000
Fire Program Funds	4,000	4,000
Total State	4,000	4,000
Total Grants	169,240	169,240
Tax and Permits Revenue		4.440
Utility Consumption Tax	2 000	1,116
Motor Vehicle Tags	3,900 15,132	4,713 15,000
Sales Tax	1,000	1,800
Cigarette Tax BPOL tax	16,108	15.000
ABC Profits	840	840
Use Permits	4,500	1,650
ARB Permits	2,160	120
PC-Subdivision	_,	1,500
Railroad Tax	1,668	1,504
Total Tax and Permits Revenue	45,308	43,243
Community Hall Revenues		
Community Hall Donations	4,600	4,600
Community Hall Rentals	10,500	12,420
Total Community Hall Revenues	15,100	17,020
Book Sales Income	0	
Car Show Income	125	125
Haunted Trail Event	6,000	6,000
Clifton Day Revenues	1,000	1,000
Homes Tour Farmers' Market Income	2,200 1,360	2,200 600
Park Rental	400	400
Interest Income	645	645
S.R Litter Control Grant	750	1,100
Other Income	0	.,,
Total Income	242,128	241,573
Expense		
Payroll Expenses		
Gross Wages	•	
Town Clerk (Administrative)	0	2.750
Town Clerk (Recording) Town Treasurer	3,500 3,500	3,750 3,750
Total Gross Wages	7,000	7,500
Payroll Taxes	·	
FICA	868	930
Medicare	203	218

Town of Clifton Proposed Profit & Loss Budget Overview July 2001 through June 2003

	Jul '01 - Jun 02	Jul '02 - Jun 03
Total Payroll Taxes	1,071	1,148
Total Payroll Expenses	8,071	8,648
Contractual	2.200	2.440
Insurance Town Government	2,300	3,440
Architectural Review Board	500	500
Planning Commission	1,000	1,500
Total Town Government	1,500	2,000
Professional Fees		
Accounting	2,500	2,500
Legal Fees	3,500	5,500
Special Counsel	11,500	11,500
Total Professional Fees	17,500	19,500
Rent	800	800
Railroad Siding Rental Ayre Square Rental	500	500
Total Rent	1,300	1,300
	1,500	1,500
Town Maintenance Beautification Comm.	2,500	2.500
Grounds Maintenance	3,500	3,500
Town Hall Maintenance	10,000	10,000
Total Town Maintenance	16,000	16,000
Town Services		
Fire Program	4,000	4,000
Elections Grass Mowing	600 3,500	3,500
Trash Collection	1,400	1,692
Total Town Services	9,500	9,192
Utilities		
Gas and Electric	3,800	2,500
Water	250	300
Total Utilities	4,050	2,800
Legal Advertising	1,000	1,000
Printing and Reproduction	600	600
Dues and Subscriptions Va. Municipal League	267	310
Dues and Subscriptions - Other	210	210
Total Dues and Subscriptions	477	520
Mayoral Reimbursement	1,000	1,800
Caboose Expenses		
Caboose Electric	100	300
Caboose - Trentane Gas Caboose Maintenance	300 2,500	300 2,500
Total Caboose Expenses	2,900	3,100
Community Hall Expenses		
C.HEquipment	2,000	2,000
C.HGeneral Maintenance	2,900	2,900
C.HCleaning	1,800	1,800
C.H. Floors	2,400 7,000	2,400 9,626
C.H Electric C.HManagement Fee	7,000 3,274	9,626 3,400
Total Community Hall Expenses	19,374	22,125
·	10,014	
Clifton Day Expenses Homes Tour/Bazaar Exp	600	950 600
Miscellaneous	5,000	5,000

03/04/03

Town of Clifton Proposed Profit & Loss Budget Overview July 2001 through June 2003

	Jul '01 - Jun 02	Jul '02 - Jun 03
Total Contractual	83,100	89,927
Car Show Expense	125	125
Farmers' Market Expense	272	250
Haunted Trail Expenses	2,000	2,000
Clifton Book Publication	0	•
Commodities		
Copies	300	300
Postage and Delivery	257	432
Computer Supplies	700	1,200
Office Supplies	900	900
License Plates	1,028	550
Miscellaneous	600	1,000
Total Commodities	3,785	4,382
CIF Expenses		
CIF-Playground Impr.	1,000	1,000
CIF-Miscellaneous	1,000	1,000
Total CIF Expenses	2,000	2,000
Special Revenue Expenses		
S.R Litter Control	750	1,100
Total Special Revenue Expenses	750	1,100
Fed Fund-Transportation Proj		
F.F Transp. Project-Land	120,000	120,000
F.F Transp. Project-Trails	40,716	40,716
F. FTransp - Inkind Srvs	4,524	4,524
Fed Fund-Transportation Proj - Other	0	
Total Fed Fund-Transportation Proj	165,240	165,240
Total Expense	265,344	273,671
Net Ordinary Income	(23,216)	(32,098)
Net Income	(23,216)	(32,098)

03/04/03

Town of Clifton Cash Balance Report As of March 4, 2003

	Mar 4, 03
ASSETS	
Current Assets	
Checking/Savings	
Checking	51.15
Investments	
Clifton Heights Escrow	5,680.60
Investments - Other	62,757.65
Total Investments	68,438.25
Total Checking/Savings	68,489.40
Total Current Assets	68,489.40
TOTAL ASSETS	68,489.40
LIABILITIES & EQUITY	0.00

Resolution Concerning HUD Homes Program

The Mayor and Council of the Town of Clifton, Virginia hereby resolve as follows:

- 1. The Town of Clifton, Virginia by resolutions adopted on November 18 and December 3, 2002 authorized a program under which the Town will purchase homes from the U.S. Department of Housing and Urban Development, cause such homes to be repaired so as to be decent, safe and sanitary, and sell such homes to "Qualifying Buyers," as defined in the Contract for Services, dated November 19, 2002 (the "Contract"), on terms permitted under the Contract, to provide owner-occupied housing for low and moderate income persons exclusively in the Commonwealth of Virginia.
- 2. The Town hereby authorizes the following persons to execute all documents necessary or desirable to sell and convey the properties, including but not limited to a deed, a title company closing affidavit, a HUD-1 settlement statement and acknowledgement of termite inspection report:

James Chesley
Brant Baber
John Eubank
Timothy Lewis
Taya Abbott
Dixíe Voight

Mac:

Such a person
Such a person
Approve 12

Approve 12

Worterf as revised

March 4, 2003.

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Minutes Clifton Town Council Meeting Tuesday, April 1, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum, Town Attorney Rod Williams; residents and guests of the town

The Pledge of Allegiance was said by all.

Public Hearing: HUD update

- 1. According to Brant Baber, the town has made offers on a total of 11 properties.
- 2. No comments from the public.
- 3. Motion made to close hearing. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Town Council Meeting:

- 1. Motion made to approve minutes of Town Council meeting of March 4, 2003. Ayes: Arnold, Buckley, Harrington, Nickum. Abstain: Chesley, Hollaway. Motion passes.
- 2. Treasurer's report: Marilyn Barton.
- a. Motion made to approve report. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. FY2004 will be reviewed at May public hearing, scheduled for May 6, 2003, at 7 P.M. Adoption of budget is scheduled for June meeting.
 - c. Motion made by Wayne Nickum to include budget increases as stated on proposed FY2004.
- 3. Police report: police enforcement stats for town of Clifton
 - a. A total of 428 summons written, and 617 warnings given
 - b. General reduction in accidents noted: 20% reduction
 - c. As of May 1, 2003, Clifton will be part of Sully district station.
- 4. Community Hall rental/regulations/policies/fees: Mac Arnold is still working on form that will also be used for the rental of other town facilities such as Ayre Square and Gazebo Park. Motion to table until May Town Council meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum,
- 5. Before speed tables are installed in the town, residents will be notified in advance. Plans for one speed table place it before the Booth driveway with an advance warning sign installed on Kincheloe.
- 6. Mayor Chesley read a letter of resignation from Town Attorney Rod Williams, effective June, 2003.

7. HUD issues:

- a. Discussion of resolution approving encumbrance and sale of HUD properties. Motion made by Mac Arnold to authorize approval of sale of HUD properties. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. A special Town Council meeting/public hearing will be held on April 21, 2003, at 7 P.M. in the Gazebo Park.
- c. To date, four HUD homes have been sold, and a check issued to the town of Clifton for the sum of \$52, 997.

- 8. ARB: Laura Harrington
 - a. Apollo: no new sign plan submitted
 - b. Lisa Clayburn house: Royce will design new house
 - c. Booth home: window wells approved
 - d. Pline fence: new design requested
 - e. Brill house: request for historic marker

9. Planning Commission

- a. Ferrell use permit. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Discussion of enforcement of ARB and Planning Commission approvals and ways citizens can file complaints and request an investigation. There is presently no written procedure for this process, and it was suggested that we create a special report form for filing a complaint. A certified letter can then be sent to homeowner with information that such a complaint has been received. It was suggested that a special compliance committee be formed to address this issue., to be comprised of one Town Council member, one ARB member, one Planning Commission member, and one BZA member. Motion made to authorize the setting up of such a committee, to be tentatively made up of Laura Harrington, Michelle Stein, Royce Jarrendt, and Steve Effros. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 10. Vintage motorcycle event, scheduled for April 27, 2003: request received from Rae Tyson to use parking lot in front of Community Hall from 7 A.M. to 1 P.M. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 11. Town mowing: we will using same firm as in the past, beginning on April, 15 to October 15, 2003, at \$150 per mow. Eight acre park should be mowed every other time.
- 12. Motion made to approve Labor Day car show and the displaying of the banner. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 13. Municipal Golf Tournament: scheduled for April 27, 2003, Herndon Centennial Club.
- 14. State mandate: new solid waste regulations will soon be put into effect.
- 15. Reminder: all dogs in town need licenses, all cats need to be vaccinated.
- 16. Emergency response guidelines were discussed and what we need to develop for the town. It was suggested we hold a public meeting and have a guest speaker who can guide and direct us in these matters.
- 17. Motion made to include NOVEC franchise agreement and bids on public hearing agenda at May meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 18. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

CLIFTON TOWN COUNCIL MEETING AGENDA TUESDAY, April 1, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEARING

- 1. NOVEC franchise
- 2. HUD properties update
- 3. Resolution approving encumbrance and sale of HUD properties

TOWN COUNCIL MEETING

Order of business

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
- 2. Report of the Treasurer
 - -2004 budget
- 3. Reading of communications
 - -Resignation received from Town Attorney Rod Williams
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
 - B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
 - C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
 - D. The Mayor shall enforce this Subsection.
- 5. Unfinished business
 - -Police enforcement stats
 - -Speed tables on Main Street
 - -Community Hall rental regulations/policies/fees
- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
 - -Architectural Review Board (ARB)
 - -Planning Commission
 - -Board of Zoning Appeals (BZA)
- 8. New business
 - -Use of community hall parking lot for vintage motorcycle event, organized by Rae Tyson: 4/27/03, 7 A.M. 1 P.M.
 - -Mowing contract
 - -Parking banner for Labor Day car show, 9/1/03; parking on Main Street and in front of caboose
 - Herndon Golf Tournament: 4/27/03
 - -State mandate: solid waste plan by 2004
- 9. Old business
 - -Gilliam contract approval
 - -CBay ordinance mandate
 - -Clifton dogs need to be licensed, cats vaccinated
- 10. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

Minutes Special Clifton Town Council Meeting Monday, April 21, 2003 Clifton Gazebo Park

Present: Mayor Jim Chesley, Mac Arnold, Bill Hollaway, Wayne Nickum

- 1. Motion made to approve purchase and sale of current HUD properties. Passed unanimously: Chesley, Arnold, Hollaway, Nickum.
- 2. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Hollaway, Nickum.

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4 homes have deer sold 52,999) 2 months !!!! Check to town of Clifton ARB) Apollo Sign: no Sign - Lisa Clayburn Krusi? > Royce Will design new - Booth - window well approved - SSA request Mire - fera - ned to be re-designed - Brill - historic muke sign 10) Planning Common report: a use permit M. Ferrell, lawyer law office -Jan John Porsses ent replacing Architecture > ofredy. Ineges -Motion to apport -Unsimons -(b) Enforcement of ARB & Planning Comm. approvals -Shower we hire somene to review compliance? investigation -

Skrignete a Zoning agait fru T.C. Noppocidene to get the T.C. to do drugthing -mayer we need a special report your (Zoning related problems) I WANT TO STAY FUT. Etmplant filed via forme T.C. Isoke at property tacks to homeone Cutified letter sent to ? : [1 T.C. Member?] Laura 1 ARB M. Stein Royce Stene Effra Committee? tentative Royce Sten Effros) Committee Well to muthorize the Motion to Set up of this discussed with the Committee & unanimous 12 Mowing same firm, 4/15-10/15 park?

Also each time moning is done

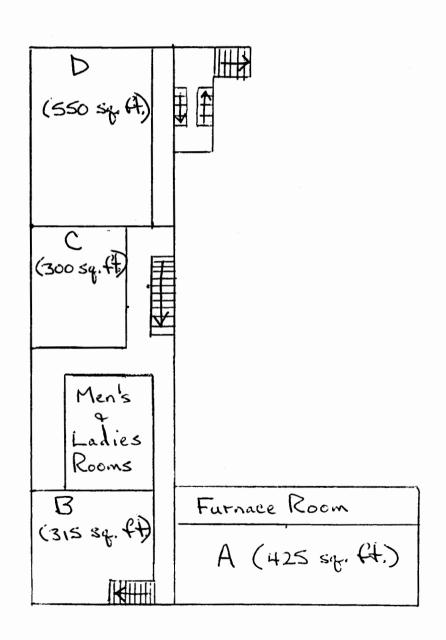
Labor Dan Manial. 13 Labor Dry car show I unanimous - parking/banner hay

Golf Doursment -Tournament; we weren't invited last year - 'april 27 -Municipal Tournament 8:30 Cinternial waste for my regulations Juny 1 (16) Gilliam contract 3/7/03: Dept. of Human Resource report: no Hetro futura paparo, adverse affect + Hon + Historic (1) Cody Ordinane - perennial streams (8) Dogs - Et license !! public muting, 7 Wenes m a sperker m trains of de variety? 19 Energhies Guidelines What do we do? another Stills possibility

Public mit NOVEC > nut - Jubil Ming met month. tranchise agreement ptill waiting Review hatries hatri Just Jagardon agardon

4/2/03 19(1) fublic 11 papertils - me me yeares to buy metin to unminor T.C. Mtg, Hinutes from March - dold) Mitin to approve -Bill / gimmy: abstring Treamer's report Motion to Exprove Unanimous Ending of 3rd quarter Net/profit: 29,000 Adopt for mtg

BUCKLEY STORE SECOND FLOOR LAYOUT 16" = 1'



Main Street Side

Title 49.

Oaths, Affirmations and Bonds.

Chap. 1. Oaths and Affirmations, §§ 49-1 through 49-11.

2. Bonds Taken by Courts and Officers, §§ 49-12 through 49-21.

3. Relief of Sureties, §§ 49-22 through 49-29.

CHAPTER 1.

OATHS AND AFFIRMATIONS.

Sec.
49-1. Form of general oath required of officers.
49-2. Form of oath for out-of-state commissioners.

49-3. Who may administer oaths to officers.
49-4. Magistrates and other officers who may administer oaths and take affidavits.

49-5. Officer of another state or country may take affidavit; authentication.

Sec.

 Oath or affidavit required of purchaser of fuel, etc.

49-7. Affidavits for corporations, partnerships, and other entities.

49-8. Where fact of oaths having been taken is recorded.

49-9. When affirmation may be made.

49-10. Use of Bible in administration of oaths.

49-11. Failure to take oath.

§ 49-1. Form of general oath required of officers. — Every person before entering upon the discharge of any function as an officer of this Commonwealth shall take and subscribe the following oath: "I do solemnly swear (or affirm) that I will support the Constitution of the United States, and the Constitution of the Commonwealth of Virginia, and that I will faithfully and impartially discharge all the duties incumbent upon me as according to the best of my ability, (so help me God)."

Any person reappointed to any office filled by gubernatorial appointment for a subsequent term to begin immediately upon expiration of an existing term shall not be required to renew the oath set out in this section; however, the original oath taken shall continue in effect with respect to the subsequent term. (Const., § 34; Code 1919, § 269; 1936, p. 49; 1971, Ex. Sess., c. 16; 1980,

c. 320; 1988, c. 255.)

Cross references. — For constitutional provision as to oath, see Va. Const., Art. II, § 7. As to taking of oath under this section by local probation officers under the Comprehensive Community Corrections Act for Local-Responsible Offenders, see § 9.1-177. As to applicabil-

ity to federal civilian officials and military personnel appointed to the Virginia Military Advisory Council, see § 2.2-2666.1.

Michie's Jurisprudence. — For related discussion, see Oath, § 2; Public Officers, § 6.

§ 49-2. Form of oath for out-of-state commissioners. — Where a person residing in another state is appointed a commissioner by the Governor, he shall only be required to take and subscribe the following oath or affirmation:

"I,, swear (or affirm) that I will faithfully perform the duties of commissioner to the best of my ability. So help me God." (Code 1919, § 272.)

§ 49-3. Who may administer oaths to officers. — The oaths to be taken by a person elected a member of either house of the General Assembly shall be administered by the clerk or presiding officer of the houses, respectively, or a notary. Those to be taken by any judge of any court of record elected by the

General Assembly shall be adnor by any officer authorized by any person elected or appoint Assembly shall be administered the rules of such house. The oat to any other office or post shall directed by law, be administered by a Commissioner or clerk of Secretary of the Commonwealt position in another state may sioner or other person residing c. 228; 1986, c. 255; 1988, c. 25

OATHS, A

Editor's note. — Acts 1992, Sp. Sc and 2, which amended this section, provide: "That any oath taken before a clerk prior to the effective date of this

§ 49-4. Magistrates and and take affidavits. — Any cauch nature that it must be magistrate, a notary, a commist the Governor, a judge or clerk or deputy clerk of the governing bodies of local gove in a cause therein pending, a before the surveyor directed to 1932, p. 339; 1968, c. 639; 19

Michie's Jurisprudence. — For discussion, see Affidavits, § 3; Nota §§ 3, 4.

When notary authorized to tal vit. — This section, when reason strued, only authorizes the notary taffidavit when it is required by the taken before a justice. There does not be any statutory authority for an a loss under a policy of automobile in be taken either before a justice or Commonwealth v. Simon, 11 Va. L. 349 (1925).

The authority of the notary to admoath is purely statutory. In the ab

§ 49-5. Officer of another thentication. — An affidavit or country authorized by its I duly authenticated if it be suit a certificate of the clerk or or country, under an official sthe first mentioned officer another such affidavit is made country the same shall be de

12 through 49-21

fidavit required of purchaser el. etc.

for corporations, partner-, and other entities. of oaths having been taken is

mation may be made. le in administration of oaths. take oath.

cers. — Every person n as an officer of this ng oath: "I do solemnly f the United States, and nd that I will faithfully t upon me as

atorial appointment for tion of an existing term is section; however, the pect to the subsequent 1, Ex. Sess., c. 16; 1980,

ivilian officials and military ited to the Virginia Military , see § 2.2-2666.1.

isprudence. - For related ath, § 2; Public Officers, § 6.

ssioners. — Where a ssioner by the Governor, the following oath or

y perform the duties of od." (Code 1919, § 272.)

- The oaths to be taken eneral Assembly shall be nouses, respectively, or a of record elected by the General Assembly shall be administered in a court of record, or by any judge, or by any officer authorized by law to administer an oath. Those to be taken by any person elected or appointed an officer of either house of the General Assembly shall be administered by the person and in the manner prescribed by the rules of such house. The oaths to be taken by a person elected or appointed to any other office or post shall, except in cases in which it may be otherwise directed by law, be administered by the clerk of a court of record, by any judge, by a Commissioner or clerk of the State Corporation Commission or by the Secretary of the Commonwealth. A magistrate or person holding a comparable position in another state may administer the oaths to be taken by a commissioner or other person residing therein. (Code 1919, § 273; 1968, c. 639; 1983, c. 228; 1986, c. 255; 1988, c. 255; 1992, c. 390; 1992, Sp. Sess., cc. 1, 2.)

Editor's note. — Acts 1992, Sp. Sess., cc. 1 and 2, which amended this section, in cl. 2 provide: "That any oath taken before a judge or clerk prior to the effective date of this act [May 11, 1992] and otherwise conforming with this act is valid, and any official acts of the person taking such an oath are also valid."

§ 49-4. Magistrates and other officers who may administer oaths and take affidavits. — Any oath or affidavit required by law, which is not of such nature that it must be made in court, may be administered by a magistrate, a notary, a commissioner in chancery, a commissioner appointed by the Governor, a judge or clerk or deputy clerk of a court, a commissioner or clerk or deputy clerk of the State Corporation Commission, or clerks of governing bodies of local governments. In case of a survey directed by a court in a cause therein pending, an oath or affidavit may be administered by or before the surveyor directed to execute the order of survey. (Code 1919, § 274; 1932, p. 339; 1968, c. 639; 1970, c. 783; 1986, c. 255.)

Michie's Jurisprudence. — For related discussion, see Affidavits, § 3; Notary Public,

CASE NOTES

When notary authorized to take affidavit. - This section, when reasonably construed, only authorizes the notary to take an affidavit when it is required by the law to be taken before a justice. There does not appear to be any statutory authority for an affidavit of loss under a policy of automobile insurance to be taken either before a justice or a notary. Commonwealth v. Simon, 11 Va. L. Reg. (n.s.)

The authority of the notary to administer an oath is purely statutory. In the absence of a statute the notary has no authority to take an affidavit. Commonwealth v. Simon, 11 Va. L. Reg. (n.s.) 349 (1925).

The authority of the clerk of court to administer an oath or take an affidavit is limited to an oath or affidavit required by law which is not of such nature that it must be made in court. Mendez v. Commonwealth, 220 Va. 97, 255 S.E.2d 533 (1979).

Applied in Fidelity Ins., Trust & Safe-Deposit Co. v. Roanoke Iron Co., 81 F. 439 (W.D. Va. 1896).

§ 49-5. Officer of another state or country may take affidavit; authentication. — An affidavit may also be made before any officer of any state or country authorized by its laws to administer an oath, and shall be deemed duly authenticated if it be subscribed by such officer and there be annexed to ta certificate of the clerk or any other officer of a court of record of such state or country, under an official seal, verifying the genuineness of the signature of the first mentioned officer and his authority to administer an oath, except that when such affidavit is made before a notary public of such other state or country the same shall be deemed and taken to be duly authenticated if it be January Januar

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Resolution by the Town Council, Town of Clifton, Virginia

REGARDING THE FUTURE DEVELOPMENT AND OPERATION OF THE HEMLOCK OVERLOOK REGIONAL PARK, COMMUNITY OF CLIFTON, VA

Resolution by the Town Council of the Town of Clifton expressing concern over the future development and operation of the Hemlock Overlook Regional Park that lies within the Clifton Community and within 2 road miles of the Town of Clifton.

WHEREAS, The Northern Virginia Regional Park Authority (hereafter NVRPA) owns and manages the Hemlock Overlook Regional Park (hereafter Hemlock), consisting of 225 acres at the end of Yates Ford Road and bordered by Yates Ford Road, the Bull Run, the CXS Railroad, and Noble Estates.

WHEREAS, George Mason University (hereafter GMU), under contract to NVRPA, operates the park as a Center for Outdoor Education, focused on experiential education in an outdoor setting primarily for school children of the Northern Virginia area, established soon after NVRPA acquired the land in the 1960s.

WHEREAS, NVRPA announced plans in February 2001 to develop Hemlock to include a building of indeterminate size and use (perhaps 4000 square feet), plus parking for about 50 cars and half a dozen buses. \$300,000 in capital funds was committed by NVRP.

WHEREAS, at this time, annually approximately 30,000 children and adults use Hemlock in structured outdoor learning experiences, with an additional unknown number of persons visiting the park for non-scheduled activities.

WHEREAS, large tour buses have been used extensively to transport participants to the Park along the country roads in the area—Clifton, Kincheloe, and Yates Ford Roads—as well as transiting through the Town of Clifton.

WHEREAS, a volunteer group named Hotforce, was formed from residents in the immediate Hemlock community plus representatives from the Town Council of Clifton for the purpose of coordinating and working with the NVRPA and to bring local resident concerns to the planning actions of NVRPA.

WHEREAS, there are considerable community concerns over any planned development of Hemlock, to include, but not limited to such issues as:

1. Safety on the narrow curving neighborhood roads, including the Town of Clifton, and the volume of traffic generated by Hemlock programs.

- 2. Adverse impacts on the environment by the Hemlock programs, including pollution from cars and busses, noise, adverse impacts on neighboring residents, creation of erosion, run-off, stream bed degradation, etc.
- 3. Direction and scope of current and planned GMU programs at Hemlock, such as whether the University is planning on growing the current outdoor education programs for school children, whether it is using Hemlock for programs other than outdoor education experiences, such as corporate education, and whether they intend to grow those programs.
- 4. Whether GMU is purposely promoting programs for corporate and out-of-area users at higher charges, as a way to generate income.
- The over utilization of environmentally sensitive areas of the park while at the same time not maintaining a buffer between Park activities and nearby residences.
- 6. The size, planned use, and location of a proposed new building at Hemlock. Any such building must be responsive to the long-term plans, community interests, and overall environment of the area.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CLIFTON THAT:

- 1. The NVRPA continue to coordinate future plans for Hemlock with the Hotforce community group and the Town of Clifton.
- 2. That the NVRPA outline in the Management and Operation Plans explicit, clear, and focused details of the exact programs planned at Hemlock and the proposed land use of the park. This should include the identification of the limits of capacity and the limits of future growth.
- 3. That Hemlock not be used as an extension of programs by GMU that are outside the nature programs and outdoor education programs at Hemlock and which are unique in the Northern Virginia area.
- 4. That tour buses be prohibited on Hemlock community roads, including those in the Town of Clifton, for transporting park users to and from Hemlock.
- 5. That traffic surveys be accomplished periodically—not fewer than once each year—to determine the traffic impact on neighborhood roads and within the Town of Clifton by Park users, and that the capacity of these roads not be exceeded.
- 6. That Hotforce, the community, and the Town of Clifton continue to participate with NVRPA in the planning and approval process for any increase

in the programs, development, or utilization of Hemlock, including any new buildings, enlargements of existing buildings, or other structures on Hemlock.

7. That, because of the historical significance of the Hemlock real estate, especially during the Civil War, a comprehensive study of the history of the land of Hemlock be accomplished.

The undersigned dully qualified and elected Mayor of the Town of Clifton, Clifton, Virginia, certifies that the foregoing is a true and correct statement of concerns by the Town of Clifton over the future development and operation of the Hemlock Overlook Regional Park.

DATED THIS 4th day of March 2003.

TOWN OF CLIFTON

im/Chesley, Mayor/

ATTEST:

Pam Wallace, Town Clerk

CLIFTON TOWN COUNCIL MEETING AGENDA TUESDAY, April 1, 2003, 7:30 P.M. **CLIFTON TOWN MEETING HALL** 12641 CHAPEL ROAD **CLIFTON, VA 20124**

PUBLIC HEARING

1. NOVEC franchise

2. HUD properties update Start Bable

3. Resolution approving encumbrance and sale of HUD properties

TOWN COUNCIL MEETING

Order of business

1 Reading of minutes of last regular meeting and any subsequent special meetings

2. Report of the Treasurer

-2004 budget

3. Reading of communications

\-Besignation received from Town Attorney Rod Williams

4. Citizens' remarks

- A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
- B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
- C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
- D. The Mayor shall enforce this Subsection.

5. Unfinished business

2-Police enforcement stats

.-Speed tables on Main Street

-Community Hall rental regulations/policies/fees : Myt month

6. Reports of special committees

7. Reports of standing committees, in the order as may be determined by the Mayor A -Architectural Review Board (ARB)

b Planning Commission Taya Abbott new Chrismer

c 1-Board of Zoning Appeals (BZA)

8. New business

4. - Use of community hall parking lot for vintage motorcycle event, organized by Rae Tyson: $V_{4/27/03, 7 \text{ A.M. - 1 P.M.}}$

L \ Mowing contract

-Parking banner for Labor Day car show, 9/1/03; parking on Main Street and in front of caboose

L-Herndon Golf Tournament: 4/27/03

L -State mandate: solid waste plan by 2004

9. Old business

W-Gilliam contract approval

b -CBay ordinance mandate

Clifton dogs need to be licensed, cats vaccinated

10. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

TOWN OF CLIFTON, VIRGINIA

NOTICE OF PROPOSED ORDINANCE GRANTING A FRANCHISE FOR THE PROVISION OF ELECTRIC SERVICE

The Town Council of the Town of Clifton, Virginia hereby proposes to enact an ordinance granting a franchise for the provision of electric service to the Town of Clifton for a period of forty (40) years, commencing May 6, 2003. A copy of the full text of the proposed ordinance is on file in the Office of the Clerk of the Town of Clifton.

INVITATION TO BID

Any persons interested in being awarded said franchise are hereby invited to submit a bid in writing and delivered to Pam Wallace, Town Clerk, by 5:00 p.m. on Friday, May 2, 2003.

PUBLIC SESSION AND HEARING

All bids received shall be opened in a public session of the Town Council, on May 6, 2003, at 7:30 p.m., or as soon thereafter possible, and marked for identification by the Town Clerk. The Town of Clifton shall have the right to reject any and all bids it may receive. If no bid, or no satisfactory bid, is made, the Town Council may advertise for further bids, and in case no bid at all is made, the Town Council, if it sees fit to do so, may adopt an ordinance in the manner required by law granting such franchises, rights, leases or privileges to any person making application therefor.

At said public session, the Mayor shall read aloud, or cause to be read aloud, a brief summary of each of the bids that have been received, for public information, and shall then inquire if any further bids are offered. If further bids are offered, they shall be received. The Mayor shall thereafter declare the bidding closed. After such investigation as the Town Council sees fit to make, the Town Council shall accept the highest bid from a responsible bidder and shall adopt the ordinance as advertised, without substantial variation, except to insert the name of the accepted bidder. However, the Town Council, by a recorded vote of a majority of the members elected to the Town Council, may reject a higher bid and accept a lower bid from a responsible bidder and award the franchise, right, lease or privilege to the lower bidder, if, in its opinion, some reason affecting the interest of the Town makes it advisable to do so, which reason shall be expressed in the body of the subsequent ordinance granting the franchise, right, lease or privilege. The person to whom a franchise, right, lease or privilege is awarded, whether by competing bids or otherwise, shall first execute a bond, with good and sufficient security, in favor of the Town. The bond shall be in such sum as the Town shall determine, conditioned upon the construction, operation and maintenance of the plant or plants provided for in the granted franchise, right, lease or privilege.

Concurrent with said public session, the Town Council will conduct a public hearing on the adoption of the proposed ordinance awarding the franchise to such person as it deems fit according to law.

Pam Wallace Clerk of the Town of Clifton

PROPOSED ORDINANCE

is awarded a franchise for the provision of electric service to the Town for a period of forty (40) years, commencing May 6, 2003. The terms and conditions of the franchise shall be according to a form approved by the Council after compliance with the provisions of Sections 15.2-2100 et seq. of the Code of Virginia (1950, as amended).

TOWN OF CLIFTON, VIRGINIA

FRANCHISE AGREEMENT

TERMS AND CONDITIONS FOR USE OF TOWN'S RIGHTS OF WAY TO PROVIDE ELECTRIC DISTRUBUTION SERVICES

This Agreement (the "Agreement") is dated this	day of	, 2003 by and
between the TOWN OF CLIFTON, a Virginia municipa	corporation (the	e "Town") and
NORTHERN VIRGINIA ELECTRIC COOPERATIVE	a Virginia corpo	oration ("Franchisee"'),
having its principal place of business at 10323 Lomond 1	Drive, Manassas,	Virginia.

Section 1. Town awards to Franchisee, its successors and assigns, for the term of forty years after the Effective Date (as defined in Section 9), and subject to the conditions and limitations described herein, a non-exclusive franchise to use the streets, alleys, rights-of-way, and public places of the Town. The purpose of this grant is to allow Franchisee's construction and maintenance of an electric distribution system of underground and overhead facilities for which permits may be issued by the Town ("Facilities") for the purpose of placing there the Franchisee's wires, cables and appurtenances thereto for providing electric and telecommunications services. It is the intent of both Town and Franchisee that Franchisee shall use the space on poles, both wooden and metal, as required to provide service to its customers. Franchisee's duties and obligations to Town also include, but are not limited to, the scope of improvements described on Attachment "A" to this Agreement.

Section 2. Prior to construction in and under the streets, alleys, rights-of-way, and public places of the Town, Franchisee must obtain (if it can) approval from the Town of Franchisee's plans, showing the location of the proposed Facilities. Any approval will be in the form of an excavation permit. If such Facilities are already in existence, Franchisee is authorized to use those Facilities.

Section 3. Franchisee agrees to relocate at its own expense, unless otherwise provided by general law of this Commonwealth and by the ordinance of the Town, within one hundred twenty days of written notification from the Town, all Facilities which, in the reasonable discretion of the Town using recognized engineering standards, interfere, disturb or conflict with the operation, relocation, improvement, repair, construction or maintenance of present or future streets, alleys, rights-of-way, public grounds, storm drainage systems, sewer systems, water mains or other public facilities.

Franchisee shall relocate the Facilities using like construction, or better, if technological advances warrant such, to such places designated by the Town. The Town shall use reasonable good faith efforts to designate locations for any relocated Facilities that will permit Franchisee to continue efficiently to serve its existing and future customers. Any Town permits needed as a result of a relocation request by the Town, shall be of no cost to Franchisee.

Section 4. If Franchisee shall, in the construction, operation, replacement, maintenance, removal or repair of its Facilities, damage any pavement, street, alley, sidewalk,

sewer, water or other pipe or other public property belonging to the Town, Franchisee shall promptly repair the same at its own cost and expense. If Franchisee shall default in this obligation, the Town may cure such default and shall charge the work to the Franchisee in accordance with the Town's then current standard rates for such work. However, prior to performing any such work, the Town will give Franchisee written notice of the default and a period of thirty days after receipt of such notice within which to cure the default. The Town shall extend the thirty-day period for a reasonable time if such default cannot reasonably be cured within such period and Franchisee has commenced and is diligently pursuing such cure. If Franchisee does not so cure the default; the Town will provide Franchisee with a written notice advising of the expiration of the cure period and stating the date (which date shall be no less than three business days after Franchisee's receipt of such notices) on which the Town intends to commence the work on Franchisee's behalf.

Notwithstanding the foregoing, if such default threatens the public health or safety, the Town shall make a reasonable effort to provide Franchisee with telephonic notice and an opportunity to immediately cure such default. If the Town is unable to reasonably provide such notice or Franchisee fails to immediately cure the default, the Town may commence the cure on Franchisee's behalf. In any event, the Town shall immediately thereafter provide Franchisee with written notice of Town's performance of such emergency work.

Except in an emergency, prior to commencing work on any street, alley, right-of-way, or public ground, Franchisee shall obtain an excavation permit or other necessary approval to do such work and shall exercise reasonable judgment in order to avoid any inconvenience to the general public or the Town's work forces. Franchisee shall not impede the flow of traffic to any greater extent than is reasonably necessary in performing any maintenance, removal, replacement, construction or repairs. Franchisee shall strictly abide by the permit or approval requirements, including those requirements relating to time limitations.

Franchisee is bound by all applicable police power measures now or in the future adopted by the Town, in addition to the terms of this Agreement.

Section 5. Franchisee shall indemnify the Town, its officers, officials and employees (for purposes of this section only, collectively the "Town", and shall hold the Town harmless from liability on account of injury, death or damage to persons or property proximately caused by the Franchisee's negligence in the construction, improvement, removal, maintenance, repair or operations of its Facilities. This indemnity shall not apply to claims for liability for damages arising out of bodily injury to persons or damage to property caused by or resulting solely from the negligence of the Town, its agents or employees.

Franchisee shall obtain and maintain during the life of this agreement general and motor vehicle liability insurance with commercially reasonable limits of coverage, insuring against liability arising under this agreement.

Franchisee, in any future agreements that allow for third party usage of the rights granted hereunder shall require said third party to seek input from the Town Council and to provide Franchisee with written evidence of the Council's input and desires regarding said usage.

Section 6. If Franchisee does not comply with the terms of this Agreement within thirty days after written notice of such non-compliance from the Town, the Town, at its option, may terminate the Franchise. However, such thirty-day period will be extended for an additional period of time as is reasonable under the circumstances if Franchisee's non-compliance cannot reasonably be cured within the thirty-day period and if Franchisee has commenced a cure within such period and continues to diligently pursue such cure.

Section 7. This Franchise is not assignable or transferable without the express written permission of the Town, which permission shall not be unreasonably conditioned, withheld or delayed. However, Franchisee may assign, transfer or sublet its rights, without the consent of the Town, to any person or entity that controls, is controlled by or is under common control with Franchisee, or to any lender of Franchisee, provided the Town is advised of the action prior to enactment. Any successor(s) of Franchisee shall be bound by all of the terms and conditions of this Franchise and shall be subject to all the provisions, obligations, and stipulations here prescribed.

Section 8. The rights, privileges and duties here granted shall continue for forty years, after the Effective Date (as defined in Section 9).

Section 9. This Agreement shall become effective on the date of Franchisee's written acceptance of this Franchise (the "Effective Date"). This Agreement shall be void if the Effective Date does not occur within one year after the Town adopts an ordinance approving this Franchise.

Section 10. Any notice given under this Agreement shall be mailed or delivered to the following addresses:

Town of Clifton					
					-
					-

Northern Virginia Electric Cooperative 10323 Lomond Drive Manassas, VA 20109 ATTN: Patrick A. Toulme, Esq.

Section 11. Both the Town and Franchisee reserve and may seek any and all remedies available at law. Neither the Town nor Franchisee shall be deemed to have waived any rights or remedies at law by virtue of executing this Agreement.

NORTHERN VIRGINIA ELECTRIC COOPERATIVE

Date of Acceptance:	By: Name: Title:
	TOWN OF CLIFTON, VIRGINIA
Attest:	By:
Town Clerk	ritie.

From: Marilyn Barton

To: Margo Buckley; Mac Arnold; Laura Harrington; James Chesley; Bill Hollaway; Wayne

Nickum

Cc: Rod Williams; Pam Wallace

Date: 3/31/2003 11:29:17 PM **Subject:** Proposed FY04 budget

Hello everyone.

I regret that I was unable to send this out earlier. I wasn't able to download from Quick books to Excel with the version that we have. Next year I'll upgrade the software to enable this for ease of sending files for advance review.

The attached file was set up on excel to compare the FY03 approved annual budget and the drafted proposed FY04 annual budget reflecting the adjustments suggested by Wayne in his email of March 25th and our subsequent phone call. I haven't received any further input from other Council members as of this time, so I am sending this proposed version as a working draft for discussion at the meeting tomorrow night.

I'll make copies to have available at the meeting as usual.

Sincerely,

Marilyn

Sincerely,

Marilyn

- --- Marilyn Barton
- --- pawsnfins@earthlink.net
- --- EarthLink: It's your Internet.

Barton, Marilyn

From: WAYNE NICKUM [CLIFNICK@worldnet.att.net]

Sent:Tue 3/25/2003 6:13 PM

4 14 12 1

To:

LAURA HARRINGTON; BILL HOLLAWAY; JIM CHESLEY; MAC ARNOLD; MARGO BUCKLEY;

Barton, Marilyn; PAM WALLACE; ROD WILLIAMS; ROYCE JARRENDT

Cc:

Subject: TOWN BUDGET

Attachments:

FYE 0406 TOWN BUDGET
ADD ON ITEMS TREE WORK TOWN HALL AND CHILDREN'S PLAYGROUND \$1000SUMMER IN THE PARK \$500CABLE BURIAL CBATIF PROPERTY \$10,000ELECTIONS \$700CAR SHOW INCOME AND EXPENSES SHOULD BE DELETED
CARPET TOWN COMMUNITY HALL?
SALARY INCREASES FOR TOWN TREASURER AND TOWN CLERK TO BE DETERMINED BY TOWN
COUNCIL.
ATTORNEY FEES INCREASE DETERMINED BY TOWN COUNCIL
OTHER EXPENSES SHOULD BE INCREASED BY 5%

SET UP AN ACCOUNT RESERVE FOR UNEXPECTED EXPENSES- GOAL \$100,000- FROM HUD INCOME. AFTER \$100,000- REACHED ADDITIONAL INCOME FROM HUD SHOULD BE SET ASIDE AT A 25% RATE WITH BALANCE AVAILABLE FOR TOWN PROJECTS.

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

01-Apr-03

			Proposed C	hange	
	FY2003	FY2004	<u>Amount</u>	<u>%</u>	
REVENUES:					
Federal Grants - Land	96,000	96,000		0%	
Town Match - Land	12,000	12,000	_	0%	
CBA Match - Land	12,000	12,000	_	0%	
Total Land Grant	120,000	120,000		0%	-
Total Earla Grant	120,000	120,000			-
Federal Trans. Project - Trails	36,192	36,192	-	0%	
Town Match - Trails	-	-	-		
Town Inkind - Trails	4,524	4,524	-	0%	
CBA match - Trails	4,524	4,524		0%	_
Total Trails Grant:	45,240	45,240	-	0%	
TOTAL FEDERAL GRANTS:	165,240	165,240		0%	_
Fire Desertance Court	4 000	4 000		00/	
Fire Programs Grant TOTAL STATE GRANTS:	4,000	4,000 4,000		0% 0%	_
IOTAL STATE GRANTS.	4,000	4,000		070	_
HUD Homes Project Income:		100,000	100,000	100%	Add on item.
Taxes & Permits Revenues:					
Sales Tax	15,000	15,000	_	0%	
BPOL Tax	15,000	15,000	_	0%	
Utility Consumption Tax	1,116	1,116	-	0%	
Motor Vehicle Tags	4,713	4,713	-	0%	
No. Va. Cigarette Tax	1,800	1,800	-	0%	
Use Permits	1,650	1,650	-	0%	
PC Subdivision Permits	1,500	1,500	-	0%	
ABC Profits	840	840	-	0%	
ARB Permits	120	120	-	0%	
Railroad Tax	1,504	1,504	-	0%	_
TOTAL TAX & PERMITS:	43,243	43,243	<u>-</u>	0%	_
0					
Community Hall Revenues:	10.100	40.400		001	
Community Hall Rentals	12,420	12,420	-	0%	
Community Hall Donations	4,600	4,600	-	0%	
Community Hall Parties TOTAL C.H. REVENUES:	17,020	17,020		0%	-
TOTAL O.H. NEVEROLO.	17,020	17,020	-	070	_
Other Revenues:					
Caboose Revenues					
Interest Income	645	645	-	0%	
Car Show Income	125	-	(125)	-100%	
Haunted Trail Event	6,000	6,000	-	0%	
Clifton Day Revenues	1,000	1,000	-	0%	
Homes Tour	2,200	2,200	-	0%	
Farmers' Market Income	600	600	-	0%	
Park Rental	400	400	-	0%	
Special Revenue: Litter Control Grant	1,100	1,100	-	0%	
CIF - Contributions	-	-	-		
Other Income		44.645	- (105)		
TOTAL OTHER REVENUE:	12,070	11,945	(125)	-1%	
TOTAL PROPOSED REVENUES:	241,573	341,448	99,875	41.3%	
					_

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

01-Apr-03

	FY2003	FY2004	Proposed C Amount	hange <u>%</u>		
EXPENSES:						
Payroll Expenses:	Suggested Increase:		10%			
Town Clerk Salary		3,750	4,125	375	10%	To be determined by TC
Town Treasurer Salary - incr	eased volume	3,750	4,125	375	10%	To be determined by TC
Payroll Taxes		1,148	1,263	115	10%	To be determined by TC
Payroll Miscellaneous		-		-		
TOTAL PAYROLL EXPENSES:		8,648	9,513	865	10%	
	_					
CONTRACTUAL EXPENSES:	Proposed Increase: _		5%			_
Insurance	_	3,440	3,612	172	5%	_
Town Government:						
ARB Expenses		500	525	25	5%	
BZA Expenses		-	-	-		
Planning Commission Exp	penses _	1,500	1,575	75	5%	<u>-</u>
TOTAL TOWN GOVERNME	NT:	2,000	2,100	100	5%	_
Professional Fees:						
Accounting - Multi Year Audi	t Review	2,500	1,313	(1,188)	-48%	
Legal Fees	Suggested Increase:	5,500	5,775	275	5%	To be determined by TC
Special Councel	**	11,500	11,500	-	0%	
TOTAL PROFESSIONAL FEES	5:	19,500	18,588	(913)	-5%	
Rental Expenses:	_					
Railroad Siding Rental		800	840	40	5%	
Ayre Square Rental		500	525	25	5%	
TOTAL RENTAL EXPENSES:	_	1,300	1,365	65	5%	
Fown Maintenance Expenses:	-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Beautification Committee		2,500	2,500	_	0%	
Grounds Maintenance		3,500	4,000	500	14%	Tree work
Town Hall Maintenance - Str	uctural Improvements	10,000	10,500	500	5%	Tree work
Ayre Square Maintenance	201a.ap. 270	,	,	-		
RR Siding/Caboose Mainten	ance			_		
TOTAL TOWN MAINTENANCE		16,000	17,000	1,000	6%	
Town Services:		10,000	17,000	1,000		
Elections		_	700	700	100%	
Fire Hall Tree Watering		_	-	-	,	
Fire Program - Pass through	to ECED	4,000	4,000	_	0%	
Grass Mowing	101010	3,500	3,675	175	5%	
Trash Collections		1,692	1,777	85	5%	
TOTAL TOWN SERVICE EXPE	-NSES	9,192	10,152	960	10%	
Utility Expenses:	_110L0.	3,132	10,102	300	1070	_
Utilities - Gas and Electric		2,500	2,625	125	5%	
Utilities - Water and Sewer		300	315	15	5%	
TOTAL UTILITIES:	-	2,800	2,940	140	5%	
Dues & Subscriptions:	-	2,000	2,340	140	370	_
Va Municipal League		310	326	16	5%	
Other Dues & Subscriptions		210	221	11	5%	
TOTAL DUES & SUBSCRIPTIONS		520	546	26	5%	
	JNS	320	540			
Caboose Expenses:						
Caboose Equipment		300	315	15	5%	
Caboose Electric			315	15	5%	
Caboose Gas	atina	300			5% 0%	
Caboose Maintenance - Pair	-	2,500	2,500	- 20		
TOTAL CABOOSE EXPENSES	o: _	3,100	3,130	30	1%	_

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

01-Apr-03

	FY2003	FY2004	Proposed C Amount	hange <u>%</u>	
Community Hall Expenses:					
Community Hall Insurance	-	-	-		
Community Hall Trash Collection		-	-		
Community Hall Equipment	2,000	2,000	-	0%	
Community Hall General Maintenance	2,900	3,045	145	5%	
Community Hall Cleaning	1,800	1,890	90	5%	
Community Hall Floors - cleaning &/or carpets	2,400	2,520	120	5%	•
Community Hall Electric	9,626	10,107	481	-5%	
Community Hall Mgt Fee - 20% C.H. Rentals & Use Donations	3,400	3,404	4	0%	
TOTAL COMMUNITY HALL EXPENSES:	22,126	22,966	840	4%	-
Other Contractual Expenses:					
Legal Advertising	1,000	1,050	50	5%	
Printing & Publication	600	630	30	5%	
Mayoral Reimbursement	1,800	1,890	90	5%	
Clifton Day Expenses	950	998	48	5%	
Homes Tour Expense	600	630	30	5%	
Car Show Expense	125	-	(125)	-100%	
Farmers' Market Expense	250	263	13	5%	
Haunted Trails Event	2,000	2,100	100	5%	
Summer in the Parks Event	2,000	500	500	100%	Add on item
Miscellaneous Contractual Expenses	5,000	5,250	250	5%	7.00 077 1.077
TOTAL OTHER CONTRACTUAL EXPENSES:	12,325	13,310	985	8%	_
TOTAL CONTRACTUAL EXPENSES:	92,303	92,096	(207)	0%	-
COMMODITIES EXPENSES:	02,000	02,000	(20.7		_
Equipment Disposition	_	_	· •		
Calendars & Posters Expense	_	_	-		
Copies	300		(300)	-100%	
Postage & Delivery	432	454	22	5%	
Computer Supplies	1,200	1,260	60	5%	
Office Supplies	900	945	45	5%	
License Plates	550	578	28	5%	
Miscellaneous Commodies	1,000	1,050	50	5%	
TOTAL COMMODITIES EXPENSES:	4,382	4,286	(96)	-2%	
CIF Expenses:	1,002	.,200	(00)		_
CIF Playground	1,000	1,000	_	0%	
CIF Miscellaneous	1,000	1,000	_	0%	
CIF Land Purchase	.,	-	-		
CIF - Cable Burial		10,000	10,000	100%	Add on item.
TOTAL CIF IMPROVEMENTS:	2,000	12,000	10,000	500%	- -
S.R. Litter Control Expense	1,100	1,100	-	0%	
HUD Homes Reserve for Unexpected Expenses:		100,000	100,000	100%	Add on item.
Federal Project:	400.000	400,000		00/	
Trans. Project - Land	120,000	120,000	-	0%	
Trans. Project - Trails	40,716	40,716	-	0%	
Trans. Project- Inkind Services	4,524	4,524		0%	_
TOTAL FEDERAL TRANSPORTATION PROJECT:	165,240	165,240	-	0%	_
TOTAL PROPOSED EXPENDITURES:	273,673	284,235	10,562	4%	
NET INCOME:	(32,100)	57,213	89,313	-278%	

03/31/03

Town of Clifton Balance Sheet Prev Year Comparison As of March 31, 2003

	Mar 31, 03	Mar 31, 02	\$ Change	% Change
ASSETS				
Current Assets Checking/Savings			,	
Checking Checking Investments	1,544.04	6,835.39	-5,291.35	-77.4%
Clifton Heights Escrow Investments - Other	5,680.60 79,008.55	5,680.60 68,570.63	0.00 10,437.92	0.0% 15.2%
Total Investments	84,689.15	74,251.23	10,437.92	14.1%
Total Checking/Savings	86,233.19	81,086.62	5,146.57	6.4%
Accounts Receivable Accounts Receivable BPOL Receivable Accounts Receivable - Other	198.47 1.000.18	168.47 1,000.18	30.00 0.00	17.8% 0.0%
Total Accounts Receivable	1,198.65	1,168.65	30.00	2.6%
I otal Accounts Receivable	1,190.03		***	
Total Accounts Receivable	1,198.65	1,168.65	30.00	2.6%
Total Current Assets	87,431.84	82,255.27	5,176.57	6.3%
Fixed Assets Fixed Assets				
Land	113,469.06	113,469.06	0.00	0.0%
Buildings	11,353.56	11,353.56	0.00	0.0%
Equipment	17,124.22	13,024.22	4,100.00	31.5%
improvements	77,956.75	77,956.75	0.00	0.0%
Total Fixed Assets	219,903.59	215,803.59	4,100.00	1.9%
tal Fixed Assets	219,903.59	215,803.59	4,100.00	1.9%
her Assets Other Asset Prepaid Expenses	136.00	136.00	0.00	0.0%
Prepaid Insurance	270.11	270.11	0.00	0.0%
Total Other Asset	406.11	406.11	0.00	0.0%
Total Other Assets	406.11	406.11	0.00	0.0%
TOTAL ASSETS	307,741.54	298,464.97	9,276.57	3.1%
LIABILITIES & EQUITY Liabilities Current Liabilities	-			
Accounts Payable	-117.54	-117.54	0.00	0.0%
Accounts Payable Total Accounts Payable	-117.54	-117.5 4 -117.54	0.00	0.0%
Other Current Liabilities	111.64	117.04	0.00	0.070
Escrow for PC -Clifton Heights	5,605.60	5,680.60	-75.00	-1.3%
Total Other Current Liabilities	5,605.60	5,680.60	-75.00	-1.3%
Total Current Liabilities	5,488.06	5,563.06	-75.00	-1.4%
Total Liabilities	5,488.06	5,563.06	-75.00	-1.4%
Equity	00 007 05	22 242 25	205.00	4 40/
Opening Bal G.F. Equity Opening Bal CIF Equity	22,037.95 220,901.68	22,342.95 220,901.68	-305.00 0.00	-1. 4% 0.0%
Retained Earnings	29,477.17	25,560.19	3,916.98	15.3%
Net Income	29,836.68	24,097.09	5,739.59	23.8%
Total Equity	302,253.48	292,901.91	9,351.57	3.2%
L LIABILITIES & EQUITY	307,741.54	298,464.97	9,276.57	3.1%

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
nary Income/Expense				
come HUD Homes	17,179			
Returned Check Charges	6			
Playground Reserve Donations	1,025			
Grants				
Federal				
Federal Grant-Land	•	0.000	(0.000)	0%
Town Match - Land	0	9,000 9,000	(9,000) (9,000)	0%
CBA Match - Land Federal Grant-Land - Other	0	72,000	(72,000)	0%
		90,000	(90,000)	0%
Total Federal Grant-Land	U	30,000	(30,000)	
Transportation Project-Trails CBA Match - Trails	0	3,393	(3,393)	0%
Town Inkind -Trails	0	3,393	(3,393)	0%
Transportation Project-Trails - Other	0	27,144	(27,144)	0%
Total Transportation Project-Trails	0	33,930	(33,930)	0%
Total Transportation Project-Trans				
Total Federal	0	123,930	(123,930)	0%
State				
Dept Criminal Justice Grant	4,100	4.000	(4.000)	00/
Fire Program Funds		4,000	(4,000)	0%
Total State	4,100	4,000	100	103%
Total Grants	4,100	127,930	(123,830)	;
Tax and Permits Revenue				
Utility Consumption Tax	816	837	(21)	97%
Motor Vehicle Tags	5,028	4,713	315	107%
Sales Tax_	7,931	11,250	(3,319)	71% 71%
Cigarette Tax	958 13.054	1,350 15,000	(392) (1,946)	87%
BPOL tax ABC Profits	431	630	(1,940)	68%
Use Permits	950	1,238	(288)	77%
ARB Permits	50	90	(40)	56%
PC-Subdivision	0	1,500	(1,500)	0%
Railroad Tax	1,377	1,504	(127)	92%
Total Tax and Permits Revenue	30,596	38,112	(7,516)	8
Community Hall Revenues	_			
Community Hall Donations	0	4,600	(4,600)	0%
Community Hall Rentals	13,580	9,315	4,265	146%
Total Community Hall Revenues	13,580	13,915	(335)	9
Car Show Income	0	125	(125)	_
Haunted Trail Event	5,075	6,000	(925)	8
Clifton Day Revenues	262	1,000	(738)	2
Homes Tour	2,301	2,200	101 (300)	10
Farmers' Market Income Park Rental	0 75	300 200	(125)	3
Interest Income	162	484	(322)	3
S.R Litter Control Grant	1,000	1,100	(100)	9
Other Income	77	1,100	(100)	_
otal Income	75,437	191,365	(115,928)	3
xpense				
Returned Check Bank Charges	6			
Payroll Expenses				
Gross Wages	1 075	1,875	0	100%
Town Clerk (Recording) Town Treasurer	1,875 1,875	1,875 1,875	0	100%
Total Gross Wages	3,750	3,750	0	100%
Payroll Taxes				
FICA	574	465	109	123%
FICA	574	465	109	123%

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
Medicare	0	109	(109)	0%
Total Payroll Taxes	574	574	0	100%
Total Payroli Expenses	4,324	4,324	0	100%
Contractual				
Insurance	4,486	3,440	1,046	130%
Town Government Architectural Review Board	0	375	(375)	0%
Planning Commission	404	1,125	(721)	36%
Total Town Government	404	1,500	(1,095)	27%
Professional Fees				
Accounting	0	2,500	(2,500)	0% 76%
Legal Fees Special Counsel	4,200 0	5,500 8,625	(1,300) (8,625)	0%
Total Professional Fees	4,200	16,625	(12,425)	25%
	4,200	10,020	(12,120)	2070
Rent Railroad Siding Rental	775	800	(25)	97%
Ayre Square Rental	321	500	(179)	64%
Total Rent	1,096	1,300	(204)	84%
Town Maintenance				
Beautification Comm.	0 7 4 3	1,875	(1,875)	0% 28%
Grounds Maintenance Town Hall Maintenance	743 400	2,625 7,500	(1,882) (7,100)	20% 5%
Total Town Maintenance	1,143	12,000	(10,857)	10%
Town Services				
Fire Program	0	4,000	(4,000)	0%
Grass Mowing Trash Collection	2,850 1,264	1,750 1,269	1,100 (5)	163% 100%
Total Town Services	4,114	7,019	(2,905)	59%
Utilities				
Gas and Electric	(192)	1,875	(2,067)	(10)%
Water	220	225	(6)	98%
Total Utilities	27	2,100	(2,073)	1%
Legal Advertising Printing and Reproduction	0	750 450	(750) (450)	0% 0%
Dues and Subscriptions		400	(400)	0,0
Va. Municipal League	306 144	310	(4)	99%
Dues and Subscriptions - Other		158	(14)	91%
Total Dues and Subscriptions	450	468	(18)	96%
Mayoral Reimbursement Caboose Expenses	1,056	1,350	(294)	78%
Caboose Electric	162	225	(63)	72%
Caboose - Trentane Gas	194 0	225 1,875	(31)	86% 0%
Caboose Maintenance Total Caboose Expenses	357	2,325	(1,875)	15%
Community Hall Expenses	•••		(1,000)	
C.HEquipment	0	1,500	(1,500)	0%
C.HGeneral Maintenance	2,046	2,175	(129)	94%
C.HCleaning C.H. Floors	3,450 1,500	1,350 1,800	2,100 (300)	256% 83%
C.H Electric	7,649	7,219	429	106%
C.HManagement Fee	2,716	2,550	166	107%
Community Hall Expenses - Other	116	40.504	202	40501
Total Community Hall Expenses	17,477	16,594	883	105%
000 0 0	_			
Clifton Day Expenses Homes Tour/Bazaar Exp	0 1,794	950 600	(950) 1,19 4	0% 2 9 9%

03/28/03

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
Total Contractual	37,031	71,220	(34,189)	52%
Car Show Expense	0	125	(125)	0%
Farmers' Market Expense	0	100	(100)	0%
Haunted Trail Expenses	1,080	2,000	(920)	54%
Commodities				
Copies	88	225	(137)	39%
Postage and Delivery	357	324	33	110%
Computer Supplies	591	900	(309)	66%
Office Supplies	504	675	(171)	75%
License Plates	0	550	(550)	0%
Miscellaneous	1,373	750	623	183%
Total Commodities	2,913	3,424	(511)	85%
CIF Expenses				
CIF-Playground Impr.	0	750	(750)	0%
CIF-Miscellaneous	0	750	(750)	0%
Total CIF Expenses	0	1,500	(1,500)	0%
Fed Fund-Transportation Proj				
F.F Transp. Project-Land	0	90,000	(90,000)	0%
F.F Transp. Project-Trails	247	30,537	(30,290)	1%
F. FTransp - Inkind Srvs	0	3,393	(3,393)	0%
Total Fed Fund-Transportation Proj	247	123,930	(123,683)	0%
Total Expense	45,600	206,623	(161,022)	22%
Net Ordinary Income	29,837	(15,258)	45,094	(196)%
Income	29,837	(15,258)	45,094	(196)%

TOWN OF CLIFTON, VIRGINIA * Apprived

APPLICATION FOR USE PERMIT - HOME AND COMMERCIAL (BUSINESS)

		·, 19
For	Revisions only:	(Date submitted to
Date	/# of Current Application: / /19 ;No	Secy of PC), 19
		(Date submitted to Town Clerk)
	ndersigned hereby applies for a Business Use Permit ticle 2, Section 9-10, of the Zoning Ordinance of t	under provisions
(See	reverse side for filing instructions)	
	Name of Applicant: Michael W. Ferrel	
	Relationship of applicant to premises:owner	lessee
•	Name of Business: Ferrells PLLC	
•	Owners(s) of premises (other than applicant): Golder	Phoenix L.P.
• 1. 1. • 1. 1.	Address of premises: 7145 Main St., rear 1st f	IT, reat 2nd flr
•	Tax map number: on file	
•	Zoning District (check one): _Res _Comm _Indust	Agric
•	Hours/Days of Operation: Monday - Friday 8:30	> 1.m 6:30p.m.
•	No. of Employees/Attendants, incl. Owner(s): 3	
	Square Footage of space allocated for business: 102	25
•	If Home Business, % of gross floor space of dwelling	g used:
: ••••••••••••••••••••••••••••••••••••	Location of area allocated to business: rear 15 + 1	, rear 2nd flr
	Number of off-street parking spaces (See Sec. 9-13)	
	Describe business operation: Law office	
	Copy of plat attached of above premises for home bus	siness;yesno
•	Copy of building layout attached for bus. in comm. :	zone:esno
	Fee Enclosed (\$25.00):	
•.	Restrictions:	
	bove use is found to be in conformity with the prov. on Town Ordinances.	isions of the
prov. or i video Sect	ins or requirements with respect to any building the use of land, this Use Permit shall become null the Clifton Town Ordinances, Chapter 1, Section on 14, and a new Use Permit shall be required for a building or land.	or the use thereof, and void as pro- 16 and Chapter 9,
Ľ	Malw. Snell Shellan C. Hof	German,
Sjør Mai	Radice of applicant/agent) (Signature of landlord General Parties) Ang address/zip) Textox Va. 72034	d71essor)
本	7.3 -750 -5687	
(Fel	phone)	

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

01-Apr-03

			Proposed C	hange	
	FY2003	FY2004	Amount	<u>%</u>	
REVENUES:				_	
Federal Grants - Land	96,000	96,000	-	0%	
Town Match - Land	12,000	12,000	•	0%	
CBA Match - Land	12,000	12,000	-	0%	
Total Land Grant	120,000	120,000	-	0%	_
					
Federal Trans. Project - Trails	36,192	36,192	-	0%	
Town Match - Trails	-	-	-		
Town Inkind - Trails	4,524	4,524	-	0%	
CBA match - Trails	4,524	4,524	-	0%	
Total Trails Grant:	45,240	45,240	-	0%	
TOTAL FEDERAL GRANTS:	165,240	165,240	-	0%	_
					
Fire Programs Grant	4,000	4,000	-	0%	
TOTAL STATE GRANTS:	4,000	4,000	-	0%	_
					_
HUD Homes Project Income:	-	100,000	100,000	100%	Add on item.
·					_
Taxes & Permits Revenues:					
Sales Tax	15,000	15,000	-	0%	
BPOL Tax	15,000	15,000		0%	
Utility Consumption Tax	1,116	1,116	-	0%	
Motor Vehicle Tags	4,713	4,713	-	0%	
No. Va. Cigarette Tax	1,800	1,800	-	0%	
Use Permits	1,650	1,650	_	0%	
PC Subdivision Permits	1,500	1,500	-	0%	
ABC Profits	840	840	-	0%	
ARB Permits	120	120	•	0%	
Railroad Tax	1,504	1,504	-	0%	
TOTAL TAX & PERMITS:	43,243	43,243	-	0%	_
	,	,			-
Community Hall Revenues:					
Community Hall Rentals	12,420	12,420	-	0%	
Community Hall Donations	4,600	4,600	-	0%	
Community Hall Parties	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	• • •	
TOTAL C.H. REVENUES:	17,020	17,020		0%	_
		,			-
Other Revenues:					
Caboose Revenues					
Interest Income	645	645	-	0%	
Car Show Income	125	-	(125)	-100%	
Haunted Trail Event	6,000	6,000	-	0%	
Clifton Day Revenues	1,000	1,000	-	0%	
Homes Tour	2,200	2,200	_	0%	
Farmers' Market Income	600	600	_	0%	
Park Rental	400	400		0%	
Special Revenue: Litter Control Grant	1,100	1,100	-	0%	
CIF - Contributions	1,100	1,100	_	370	
Other Income	_		_		
TOTAL OTHER REVENUE:	12,070	11,945	(125)	-1%	
TOTAL OTTEN NEVEROL.	12,070	11,040	(123)	- 1 /0	
TOTAL PROPOSED REVENUES:	241,573	341,448	99,875	41.3%	
TO THE FROI GOLD INLACTOR.	271,010	, τ 1, τ τ 0	33,073	71.070	=

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

01-Apr-03

				Proposed C	hange	
		FY2003	FY2004	Amount	%	
EXPENSES:					_	
Payroll Expenses:	Suggested Increase:		10%			
Town Clerk Salary		3,750	4,125	375	10%	To be determined by TC
Town Treasurer Salary - incr	eased volume	3,750	4,125	375	10%	To be determined by TC
Payroll Taxes		1,148	1,263	115	10%	To be determined by TC
Payroll Miscellaneous		· -		-		•
TOTAL PAYROLL EXPENSES:	-	8,648	9,513	865	10%	_
						-
CONTRACTUAL EXPENSES:	Proposed Increase:		5%			_
Insurance	_	3,440	3,612	172	5%	_
Town Government:						
ARB Expenses		500	525	25	5%	
BZA Expenses		-		-		
Planning Commission Ex		1,500	1,575	75	5%	_
TOTAL TOWN GOVERNME	ENT:	2,000	2,100	100	5%	_
Professional Fees:						
Accounting - Multi Year Audi		2,500	1,313	(1,188)	-48%	
(Legal Fees) (,)	Suggested Increase:	5,500	5,775	275	5%	To be determined by TC
Special Councel		11,500	11,500	-	0%	_
TOTAL PROFESSIONAL FEES	<u> </u>	19,500	18,588	(913)	-5%	_
Rental Expenses:		222	242		=0/	
Railroad Siding Rental		800	840	40	5%	
Ayre Square Rental		500	525	25	5%	_
TOTAL RENTAL EXPENSES:	-	1,300	1,365	65	5%	_
own Maintenance Expenses:		0.500	0.500		00/	
Beautification Committee		2,500	2,500	-	0%	Top a count.
Grounds Maintenance		3,500	4,000	500	14%	Tree work
Town Hall Maintenance - Str	uctural improvements	10,000	10,500	500	5%	Tree work
Ayre Square Maintenance				-		
RR Siding/Caboose Maintena TOTAL TOWN MAINTENANCE		16,000	17,000	1,000	6%	
Town Services:	EXPENSES.	10,000	17,000	7,000	0 /0	_
Elections			700	, 700	100%	
Fire Hall Tree Watering		_	700	, ,,,,,	10070	
Fire Program - Pass through	to ECED	4,000	4,000	_	0%	
Grass Mowing	101010	3,500	3,675	175	5%	
Trash Collections		1,692	1,777	85	5%	
TOTAL TOWN SERVICE EXPE	ENSES:	9,192	10,152	960	10%	
Utility Expenses:		1				
Utilities - Gas and Electric		2,500	2,625	125	5%	
Utilities - Water and Sewer		300	315	15	5%	
TOTAL UTILITIES:	-	2,800	2,940	140	5%	_
Dues & Subscriptions:	_					_
Va Municipal League		310	326	16	5%	
Other Dues & Subscriptions	_	210	221	11	5%	-
TOTAL DUES & SUBSCRIPTION	DNS:	520	546	26	5%	
Caboose Expenses:	_					
Caboose Equipment		-	-	-		
Caboose Electric		300	315	15	5%	
Caboose Gas		300	315	15	5%	
Caboose Maintenance - Pair		2,500	2,500	-	0%	_
TOTAL CABOOSE EXPENSES	S: _	3,100	3,130	30	1%	_

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

01-Apr-03

			Proposed C		
	FY2003	FY2004	Amount	<u>%</u>	
Community Hall Expenses:					
Community Hall Insurance	-	-	-		
Community Hall Trash Collection		-	-	00/	
Community Hall Equipment	2,000	2,000	4.45	0%	
Community Hall General Maintenance	2,900	3,045	145	5%	
Community Hall Cleaning	1,800	1,890	90	5%	
Community Hall Floors - cleaning &/or carpets	2,400	2,520	120	5%	
Community Hall Electric	9,626	10,107	481	5%	
Community Hall Mgt Fee - 20% C.H. Rentals &	3,400	3,404	4	0%	
Use Donations			2.10	407	_
TOTAL COMMUNITY HALL EXPENSES:	22,126	22,966	840	4%	_
Other Contractual Expenses:				-0 /	
Legal Advertising	1,000	1,050	50	5%	
Printing & Publication	600	630	30	5%	
Mayoral Reimbursement	1,800	1,890	90	5%	
Clifton Day Expenses	950	998	48	5%	
Homes Tour Expense	600	630	30	5%	
Car Show Expense	125	-	(125)	-100%	
Farmers' Market Expense	250	263	13	5%	
Haunted Trails Event	2,000	2,100	100	5%	
Summer in the Parks Event		500	500	100%	Add on item
(Miscellaneous Contractual Expenses	5,000	5,250	250	5%	_
TOTAL OTHER CONTRACTUAL EXPENSES:	12,325	13,310	985	8%	- .
TOTAL CONTRACTUAL EXPENSES:	92,303	92,096	(207)	0%	_
COMMODITIES EXPENSES:					
Equipment Disposition	-	-	-		
Calendars & Posters Expense	· -	-			
Copies	300		(300)	-100%	
Postage & Delivery	432	454	22	5%	
Computer Supplies	1,200	1,260	60	5%	
Office Supplies	900	945	45	5%	
License Plates	550	578	28	5%	
Miscellaneous Commodies	1,000	1,050	50	5%	_
TOTAL COMMODITIES EXPENSES:	4,382	4,286	(96)	-2%	_
CIF Expenses:					
CIF Playground	1,000	1,000	-	0%	
CIF Miscellaneous	1,000	1,000	-	0%	
CIF Land Purchase		-		10001	
CIF - Cable Burial		10,000	10,000	100%	_Add on item.
TOTAL CIF IMPROVEMENTS:	2,000	12,000	10,000	500%	
					_
S.R. Litter Control Expense	1,100	1,100		0%	_
					
HUD Homes Reserve for Unexpected Expenses:		100,000	100,000	100%	Add on item.
Federal Project:				***	
Trans. Project - Land	120,000	120,000	-	0%	
Trans. Project - Trails	40,716	40,716	-	0%	
Trans. Project- Inkind Services	4,524	4,524	-	0%	_
TOTAL FEDERAL TRANSPORTATION PROJECT:	165,240	165,240		0%	_
					_
TOTAL PROPOSED EXPENDITURES:	273,673	284,235	10,562	4%	
NET INCOME:	(32,100)	57,213	89,313	-278%	_

PROOF OF PUBLICATION

I, Ryan E. Phillips Publisher of the Fairfax Journal a newspaper in the County/City of Fairfax published in the English language, and having a bona fide list of paid subscribers located in the aforementioned County/City, and entered as second class matter under the Postal Laws and Regulations of the United States of America for 52 successive weeks or more prior to the issue of 03/24/03, certify that the notice of **APRIL 1ST HEARING**

for

TOWN OF CLIFTON

attached hereto has been published on

03/24/2003.

Ryan E. Phillips

Sworn to and subscribed before me this 24th day of March, 2003.

My commission expires

March 31, 2006

Ad number: 11503638 End date: 03/24/2003

03/24/2003

TOWN OF CLIFTON

NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15.2-1800.B. of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the "Town"), will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below:

	Property Address				um Loan Amount
1066 Whales R	un Ct Virginia Beac	ch VA	23454	alki, bis	\$70,000
21 Christine	Ct Hampton	VA	23666	fire abylite	55,000
260 Burnetts	Way Suffolk	VA	23434		82,000
3243 Redgrove	Ct Virginia Bead	ch VA	23453		66,000
3216 Creekside			23453		60,000
191 E. Wexfor	rd Drive Suffolk	VA	23434	edito edito di	92.000
2857 Lambert	Trail Chesapeake	VA	23323		77,000
3220 Ashaway	Road Virginia Bead	ch VA	23452	الإلاجة لالذ كالريكورية	99.000
4920 April Ave		ch VA	23464	Marin Lan	82,000
18 Gawain V		VA	23669		63,000
26 Beasely R		VA	24501	APPLIES I	95,000

Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness not to exceed the respective maximum amounts, and to be sold for not less than the respective minimum amounts, specified above.

Said public hearing will take place on April 1, 2003, at 7:30 p.m., at the Clifton Town Meeting Hall, 1264! Chapel Road, Clifton, Virginia.

March 24, 2003

NVA11503638amh

www.jml.com



Cutting VDOT's safety patrol is 'pound foolish'

It was with dismay that I learned from the newspa-pers Commissioner Philip Shucet had decided to cut back on the critical Safety Service Patrol operated by the Virginia Department of Transportation.

As with the decision to close several branches of the Department of Motor Vehicles, I was disappointed to read this type of information for the first time in the local newspapers.

VDOT's Safety Service Patrol assists about 100,000 motorists a year. Of those, more than 65,000 are in Northern Virginia.

These patrols provide Northern Virginia residents with critical safety assistance and reduce pollution from traffic snarls.

According to the Richmond Times-Dispatch, patrol vehicles will be reduced from 12 to 7 during "peak traffic periods." However, "peak periods" in Northern Virginia are difficult to define.

Interstate 66 in Fairfax County is clogged for nearly the entire workday. Traffic can slow to a crawl at 1 p.m.

The Safety Service Patrol performs a vital public safety function in Northern Virginia, especially on I-66, which lacks dedicated shoulders through most of Fairfax County.

During rush hour, motorists are permitted to travel on the shoulder. In several well-publicized instances, stranded motorists on the shoulders have been severely injured or killed by other motorists.

To keep motorists safer, VDOT Safety Service Patrol vehicles often act as "roadblocks" for disabled vehicles, using strobe lights and flares to warn motorists of the hazard and directing them safely around it.

I have spoken with several firefighters and police officers in my district, who report that the Safety Service Patrol helps them better serve the public.

According to one firefighter who is assigned to a station near I-66, it is often the orange VDOT truck that is first on the scene of a vehicle collision, and the one that

During busier times, rescue workers can clear incidents with no injuries, turning the scenes over to the Safety Service Patrol, which will either remove the ve-hicles from the roadway or wait for Virginia State Police

This allows rescue workers to respond to other emer gency calls.

There is no doubt in my mind that this vital function makes our interstate highways much safer.

In addition to keeping the public safe, the Safety Service Patrol helps keep our interstates moving. As Commissioner Shucet knows all too well, Northern Virrinia is a "severe non-attainment area" and risks losing deral highway money unless pollutants are reduced.

By helping to keep traffic moving, VDOT's Safety Service Patrol is reducing pollutants given off by idling vehicles. Reducing patrols only will make traffic snarls worse and increase levels of ozone.

I am the first to realize that budgets are very tight. However, I worry that in this instance, VDOT is being penny-wise and pound-foolish.

The added delays and reduction in public safety from reducing this vital program in Northern Virginia can-not be underestimated. I urge VDOT to restore the \$4 million needed to fully fund this critical program.

DEL.THOMAS DAVIS RUST 86th District

Virginia General Assembly

Disaster relief also benefits the county

In his March 19 letter ("Fairfax Supervisors Just Can't Say No' to Spending"), Mr. Bill Cramer says that Fairfax sends firefighters and police officers all over the country and the world at considerable costs, which should be a federal role.

It is a federal role, and when there is a Fairfax response to a disaster — whether it's an earthquake in Turkey or wherever — all costs are paid by the federal

Fairfax County has emergency responders with more experience and better equipment because of their involvement with international disaster relief. Fairfax is essentially getting free spin-off effects at no local cost to county citizens. This is particularly significant with the current interest in terrorism.

Mr. Cramer also complains about increased school costs. The state has imposed testing requirements with significant costs without paying those costs. Where does Mr. Cramer think the funds will come from to pay them?

Unfortunately, people like Mr. Cramer and Journal columnist Peter Ferrara apparently still believe in the tooth fairy. They complain about tax increases but fail to mention that tax increases are a result of wealth in-

They want their increased wealth — particularly in house value — but do not want to pay for the services that are a major drawing card for people willing to pay high housing costs, thus increasing their wealth

In other words, they want the golden egg but don't want to pay the goose. There is no free lunch.

RAYMOND E. MEYER Falls Church

Didn't realize 'Lord' movie was a comedy

Ivy Main's Feb. 10 column ("The Lord of the Rings': The Battle for the Metaphor") is hilarious. Such a joy to

I'll try to make certain my dentist reads it.

Every year I'll look at those J.R.R. Tolkien books, and I'll have to laugh now. The movie people apparently were unaware they created a comedy.

VALENTINE G. FINNER Fairfax

When bad stuff happens, you can collect your winnings

ne of the great lessons of this past winter is that we can make excellent and detailed plans to prepare for a terrorist attack, but nothing we do will stop a snowstorm from shutting down Washington.

Mother Nature would like us to understand who's really in charge here, and it's not us.

And that's very un-American of her, frankly. Who elected her?

But it's not just Mother Nature messing up our sense of control. To paraphrase an observation quoted on bumper stickers (but unprintable in a family newspaper), bad stuff happens.

But bad stuff shouldn't just happen, we figure, not in America, not in the 21st century. There's always something that could have been done to prevent it or prepare for it.

When you get right down to it. it's always somebody's fault. We even blame weather forecasters when they don't predict a snowstorm correctly, and if we could, we'd blame them for the snow it-

This is what we mean by the importance of taking personal re-

sponsibility. We mean we want to hold somebody else personally responsible when something goes wrong.

You've seen the billboard ads for tort lawyers, reassuring members of the public that if they've been hurt in any way, someone owes them money.

For a mere third of the take (plus expenses), an attorney will be glad to argue that your victimization entitles you to a terrific payoff from somebody else's insurance company.

Trial lawyers used to be able to earn a modest and respectable liv-ing, helping their clients obtain redress for wrongs. A patient whose doctor operated on the wrong leg, or a pedestrian run down by a drunken driver, could hope to get enough money from the wrongdo-er to equal his medical bills and lost wages, with enough extra for "pain and suffering" to pay for his lawyer's time and effort.

Back then, everybody felt sorry for the victim, who was likely never to be as well off as before. Bad stuff happened sometimes, and it was just rotten luck if it happened **Suburban Update**

Ivv Main

to you.

These days, there's nothing quite as lucky as bad stuff happening to you. A jury that feels your pain will cheerfully award you the contents of the defendant's wallet and much more besides, knowing it's not the defendant who pays,

The defendant's insurance company will be the one to fork over, and it has got lots of money — which it got from overcharging its customers so appallingly that they might as well be punished for it.

Fall victim to someone else's mistake, and you can be a multimillionaire—and so can your law-yer, who still gets that third of the cut. No one would choose to get hurt, but if it happens, congratula-tions. It's like winning the lottery.

Unlike the lottery, though, the people who get winning tickets

(plaintiffs and their lawyers) aren't the same ones who fund the jackpot (potential defendants who pay insurance premiums).

In the case of doctors and hospitals, funding the jackpot has be-come so expensive that some can't continue in business, including people who have never themselves been sued.

This is bad stuff, too, and there fore we must find someone to hold accountable. Lots of people like to blame trial lawyers, but they're just taking advantage of the sys-tem. So are the plaintiffs, who only win if they have a case, and who can hardly be expected to turn down a generous award.

No, the underlying problem is our certainty that in America today, bad stuff shouldn't be allowed to happen — and that if it does, it's somebody's fault and the cure is a

Behind every rich victim and successful trial lawyer stands a ju-ry of our peers. And who serves on these juries? Pretty much any American except, ironically, any-one who's a trial lawyer. That is,

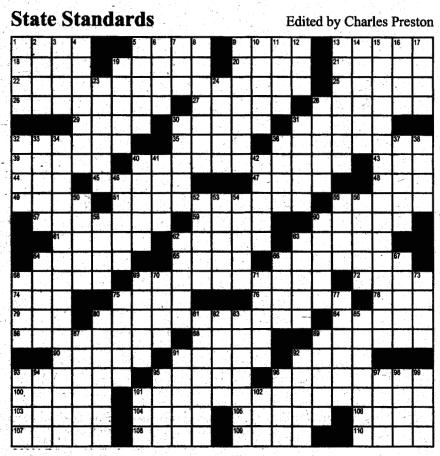
Now Congress stands ready to punish us by taking away a jury's ability to award jackpots. One bill would put a cap on pain and suffer-ing awards in medical malpractice cases only, and others would gov-ern tort claims generally.

Sadly, award caps won't solve the insurance crisis in America. Very few tort claims actually get to a jury, because it's cheaper to settle out of court. And plaintiffs will continue to bring lawsuits that cost them nothing, as long as insurance companies continue to

Nor will an award cap change society: We still will be looking for a wrongdoer behind every mishap short of a snowstorm, and a way to use money to cure every wrong.

But at least it would keep us from having to blame ourselves for the problem.

Ivy Main's column, which runs on Mondays, welcomes reader feedback. Write to the Journal Newspapers at 6408 Edsall Road, Alexandria VA 22312, or send her an e-mail at imain@erols.com.



ACROSS

- 1 "Serpico" author 5 Crosby, "The
- Groaner" 9 Con man's game
- 13 Thespian
- 18 First name in seat 19 Hearing-oriented
- 20 Neighbor of
 Twelve Oaks
 21 Ring up
 22 New York flag fea-
- 25 ___ cochere: entrance shelter
- 26 Tonsorial worry
- 27 British book tube
- 28 Imelda with the shoes
- 29 Tough guy actor Ray 30 Skin furrow
- 31 Vaughan or Caldwell 32 Giraffes' cousins
- 35 James, of "Brian's Song"
- 36 Letter-container 39 "She ___ many children..."
- 40 Ohio flag shape
- 43 Neighbor of Ala. 44 Ovid's eggs 45 American Indian
- crest pole Swiss scenery
- 48 Krazv
- 49 Latch part 51 Connecticut flag
- greenery
- 55 ____fatuus: marsh light 57 Pittsburgh player
- 59 Give out 60 French landscape

- 61 Extend one's subscription 62 "The Things
- Last Summe
- 63 Custard-apple tree 64 Goliath's slayer
- 65 Blackbirds 66 Sky pilot's distance unit
- 69 Colorado flag eye-
- catcher 72 Close by 74 Wonderment
- 75 Hambletonian
- pace 76 Les ___ Unis
- 78 Actress Joanne 79 Part of H.R.H. 80 California flag ani-
- mal 84 Bordered
- 86 Eagerness 88 Markers
- 89 Given to wearing wools
- 90 Apertures 91 ___ to: helpful 92 WWII mil. woman
- 93 Place side by side 95 Lady of "The Sun
- Also Rises" 96 Unwholesome 100 Loamy deposit
- 101 Texas flag colors 103 Concur
- 104 Lacta ___ est: the die is cast 105 Upright 106 N.Y. winter
- times 107 Flies high 108 "The red planet"
- 109 File's partner 110 Omega

- 1 Engage the gears 2 Utak ski resort 3 Jai ____
 - 4 Subordinate rulers 5 Actor Victor, of "The Strangler"

 - 6 Dies ____ 7 Cole or Turner 8 Of a larynx opening 9 Old name of
 - 10 "Cheers" wait-
 - ress
 11 Large number
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 15 Indiana flag highlight
 16 Aware of
 17 Roger ____, star o
 "Nicholas _, star of
 - Nickleby*
 19 Caustics
 - 23 "Ma" Cass 24 Wild
 - 28 Song thrush 30 Rascal
 - 31 Photos 21 Sounds of sur-
 - prise 33 Polynesian drinks 34 Kansas flag
 - motto 36 "And the" in St.
 - Lo
 - 37 Pigtail 38 Has a bite 40 Scatter about

 - 41 Have on 42 Grew fainter 46 Made eyes at

 - 50 Vex 52 After a text 53 Of sacred Hindu
 - writings 54 'Be of good cheer:

- Matt. 14:27
- 55 Two hrs. before midnight 56 Bates' "amber
- 58 Author of Bagnold
- 60 Printer's mark 62 'The Blue Danube," for one
- 63 "For Whom the Bell Tolls" heroine
- 64 Wooden pin
- 66 Legal deeds 67 Like the otary 68 Sounds of merri-
- 69 Southern hominy
- 70 Seeping 71 Della or Pee Wee 73 Crooner Vallee
- 75 Hackneved Alaska purchaser
- 80 Earns before deductions
- "__ meant to be lived": E. Roosevelt
- 83 Woman's tight
- strapless top 85 Unit of sound 87 Not so far away
- 89 Twit 91 Command
- 92 Ruin's partner 93 Word of woe 94 Walt Kelly's opos-
- sum 95 Bartok or Lugosi
- 96 Hammer type 97 "Lohengrin" lady 96 McAuliffe's suc-
- cinct reply 99 Assay 101 Ewe's love
- 102 La, la predeces sora

Today's answers appear in tomorrow's paper.

TRIVIA

- 1. In the U.S. Army, what rank is represented by a silver eagle?
- 2. Of billiard room, chamber room, conservatory and ballroom, which room is not on the board of the popular game "Clue"?
- 3. The "Pentagon Papers," published by the New York Times in 1971, concerned U.S. involvement in Somalia, Grenada, Vietnam or Iran?
- 4. Pertussis is another name for what childhood disease?
- 5. In seagoing terminology, what is the opposite of starboard?
- 6. What was the name of the English town where Lady Godiva made her famous ride? 7. What was the nickname of jazz musician Charlie Parker?
- 8. Who was the third president of the United States?
- 9. Gynephobia is the fear of what?
- 10. Bob Keeshan is known for playing what TV character?

N. Colonel. 2. Chamber room. 3. Vietnam. 4. Whooping cough. 5. Port. 6. Coventry. 7. "Bird." 8. Thomas Jefferson. 9. Women. 10. Captain Kanga-

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DRABBLE/KEVIN FAGAN



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THE BUCKETS/SCOTT STANTIS









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trmnts, gar, patio. Crnr
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Merritt Rd. 22312 703628-8641

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Dryer, CAC, Plush room,
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OAKTON Small furnished bedroom. Large 3 level Townhouse. Near 1-66 & Metro. Full house privileg-es. Smoking OK. \$475/ month (includes utilities). Available Now. Call 703-281-0659.

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ALEXANDRIA Old Town, near Braddock metro, ap-proximately 15 firs/ week possibly more, for 4 month old girl, \$10/ hr German speaker a plus

ARLINGTON CC Hills FT Nanny for 2 toddlers, ex-cellent references, own car, high energy required. 703-526-0037

ARLINGTON Exp. beby-sitter needed 8 hrs/ week and occasional weekend nights to care for adora-ble, fun-loving, 10-month old. in Cherrydale, on bus line. Will pay \$10/ hr. refs reg. Call 703-812-4506

ARLINGTON Part Time or Full Time Loving Nanny needed for 2 elementary school-age girls, M-F, English speaking, Non-smoking, Valid driver's li-cense 703-587-3230

BETHESDA
Family needs loving, reliable, experienced nanny for 5 month old infant. M,W,F 8-6. English speaking, excellent references, transportation, non-smoker, legal, and background information-required. Competitive compensation. 301-469-3715

CHILD CARE PROVIDER for 10 months, 7-5:30pm, 3 yr old, before & after preschool, drop off & pickup, Please contact loraneebraun@aol.com

CHILD CARE WANTED CHILD CARE WANTED Full time nanny-share for 2 families or part-time for 1 family. Springfield/ Burke; 9am-2pm (infant and toddler) Mclean; 3pm-6pm-(12 yr. old) driving and light housework required; need récent child-care experience; legel, non-smoking, fluent english, reliable transportation, background check, Please call 703-323-9066

LOVING LIVE OUT NANNY NEEDED, for 4 month
old Infant girl, in McLear/
Falls Church. Full time
M-F 8am-6pm. Starting
June 30th. Legal, English
speaking non-smoking experienced with infants,
drivers license, own transportation & references required. Please call 703533-0927

MCLEAN family needs FT loving, reliable house-keeper/ nanny for two boys, ages 4 and 6. Legal; non-snoker, good driving reaced experienced. Eng-lielt speaking. Call 202-508-9676

CHILD CARE WANTED

nanny wanted to care for infant, 40 hrs/ wk, non-smoker, references required, located near Metro, Call 703-548-5661

TYSONS Loving, energetic Nanny for 1 & 3 year old boys. Great Neighborhood, M-F, 8-6. Own car, experience, excellent references, fluent english, legal, non-smoking. 202-223-7337

CHILD CARE AVAILABLE

ARLINGTON Mother of 2 has immediate FT/
PT childcare openings in Arilington Forest Home. M-F. Day hrs.
Reasonable rates . CPR

CENTREVILLE Mom Has CENTRIEVILLE Morn Hes FT/PT Immediate Open-ings. Center Ridge School District. All Ages. Meals provided. Certified. CPR & First AID. County permit. 13 years experience. Call klm 703-631-3987

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child care specialist w/
13 yrs exp. Low ratio.
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Imm Openings for Ft/Pt.
Planned activities. Appropriate for each age
group. Hot nutritious
meals. Exc refs. Intersection Hunter Mill Rd, Sunrise Valley Dr, Toll Rd.
Convenient to Rt 7, Oakton. Chani (703)255-3444

FAIRFAX-VIENNA FAIH-AX-VIENNA
Family Day Care. Openings: newborn and infants. Lots of love and
attention. Stimulating
environment. Exc. References. Close to 66, 495
& Tysons Corner. Call
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FALLS CHURCH,
MCLEAN, ARLINGTON
Daycare facility has
openings: INFANTS to 3
years. Qualified provider,
with 2 assistants, provide supportive environment for different developmental stages.
703-534-8625

GREAT FALLS

I will care for your infant or toddler (Full time) with love at my home. Ex-cellent references, cellent references 703-757-9556.

A LITTLE GREEN goes a long way in The Journal Newspap

NORTH ARLINGTON Nanny Share . Family with 17 month old son seeking family to share nanny, 3 days week. Flexible, call (703)612-1886

OLD TOWN ALEX. Loving

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2 Bedroom/ Bath
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EHO

FAIRFAX ALL UTILITIES INCLUDED!

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Equip, W.W., fitness ctr,
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Great Location \$1,100/month. 1-Bedroom, 1-Bath, LR, DR, LR, alarm system, Perfect for maried couple. N/S, avail 05/01/03. Includes utils. Call 703-237-3317

MCLEAN STUDIO BASEMENT

STUDIO BASEMENT Bright room, private en-trance, kitchen & beth, wesher/ dryer, well-to-wall carpet, seeking non-smoking, no pets, \$900/ month, Inc. Utilit-ies. Call 703-534-1018

SPRINGFIELD
CARDINAL FOREST
Beautiful, new bath, kitchen, carpet, paint, 2 BR, recently remodeled, W.
Springfield, H.S. District,
near bus & metro, Call
703-815-8217.

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ALEXANDRIA/
HUNTINGTON METRO
2BR 1BA, Renovated
Condominium, 1 block
to metro. \$1,090 Available Immediately!
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RESTON large 2 BR, 1.5 BA condo, like new, wooded setting, gas heat, cooking included, avail. now, short-term \$1600/ month, long-term \$1200/ month 703-476-0223

A LITTLE GREEN goes a long way in The Journal Newspap

NOT ATTAINING YOUR DREAMS & GOALS in your current job? Maybe you need to be in business for yourself. This franchise has high profit potential. Training, Financing avail. For additional information call Alliana at 900-290-1428 APARTMENTS FOR RENT - MD

HYATTSVILLE /ADELPHI
One bedroom, full bath, rear entrance, no alcohol/smoking/pets /children. References and Background check required. \$650 plus utilities. Call. 301-439-3737, no calls after 9pm.

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\$1000/month Rent
W/H/?
Dozena of Hornes
Waiting For You.
Perfect for First
Time Home Buyers!
Own your own home for
\$100K-\$150K w low
monthly payments, that
oould be less than rent.
Big Tax Deduction. Very
Little Cash req'd! 1-886215-9790 x8619 for 24 hr
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Re/Max Distinctive
Real Estate, Inc.

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with 4 inch minimums

1 inch space \$60/ 1 week \$30 per addition 1/2 inch

1 inch space \$100/ 2 weeks \$50 per addition 1/2 inch

Private Individual Rentals \$48 - 25 words - \$1 per additional word Home Report Only \$40/ inch Open house \$50/ inch Information included on Daily Banner

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LEGALS

LEGALS

NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15.2-1800.B, of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the "Town"), will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below:

Property Address				Property Address				mum Loar Ilnimum S	
1066	Whales Run Ct	Virginia Beach	VA	, '	23454		- SHAME AN	\$70,000	
21	Christine Ct	Hampton	VA		23666			55,000	1 1 1
260	Burnetts Way	Suffolk	VA	, .	23434	7.4	100	82,000	
3243	Redgrove Ct	Virginia Beach	VA		23453			66,000	
3216	Creekside Drive	Virginia Beach	VA		23453		elgar fil	60,000	
191	E. Wexford Drive	Suffolk	VA	٧	23434			92,000	
2857	Lambert Trail	Chesapeake	VA		23323		1.2	77,000	
3220	Ashaway Road	Virginia Beach	VA		23452		(i)	99,000	
4920	April Avenue	Virginia Beach	VA		23464			82,000	
18	Gawain Way	Hampton	VA		23669			63,000	
26	Beasely Road	Lynchburg	VA		24501		Ja 44	95,000	

Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness not to exceed the respective maximum amounts, and to be sold for not less than the respective minimum amounts, secfiled above.

Said public hearing will take place on April 1, 2003, at 7:30 p.m., at the Clifton Town Meeting Hall, 12641 Changle Bood Clifton Victinia

March 24, 2003

VA11503638amh

LEGAL ADVERTISING DEPARTMENT

Direct: 703-846-8405

Toll Free: 1-800-233-2757

Fax: 703-846-8462

E-mail: legals@jrnl.com

Mailing Address: 6408 Edsall Road, Alexandria, VA 22312-6475

LEGAL

LEGAL NOTICE
Storage USA Facility Operators Sale for Non-Payment of Storage Charges
Pursuant to the power of sale contained in VA Self
Storage Act/Chapter 23/
Section 55-416 to 55-123/
Code of VA general charges and for the satisfaction of the facility operators lien. The following property will be sold at public auction on: April 8, 2003 as 18:28 asm, on the premises of Storage USA, 2533 Telestar Court; Palls Church, VA 22042. Storage USA reserves the right to cancel a sale at any time for any reason. Fred Reger Auctions 397 Auctioneers.
Customers Name Hnise

Guetomere Name
Al Wacley Magdy
Junice Jackson
Melvin Charley
Kevin Washington
Segundo Campos
Patrick Harrison
Michael Murphy
Glenn Miller
Robert Waugh
Kathryn Sue Wallen
Kenner Commerc Campos

NVA16508541h

ABCLICEN

Misungas, Inc. trading as Bookchangdong Tofus, 7601 Little River Turnpike, Suite 101, Annandale, Fairfax, Virgimia 22003 is applying to the VIRGINIA DEPART-MENT OF ALCOHOLIC BEVERAGE CONTROL for a Wine and Beer On Premises & Mixed Beverages Iscense to sell or manufacture alcoholic beverages. Myung Cok Kans/President

March 17, 24, 2003 NVA16508449ah



1-800-233-2757

FIRM

USE PERMIT

TOWN OF CLIFTON, VIRGINIA

NAME OF APPLICA	NT.

Michael Booth

NAME OF OWNER:

Michael and Christine Booth

ADDRESS OF PREMISES:

7204 Main Street, Clifton, VA 20124

TAX MAP NUMBER:

075-4-02-0095-B

ZONING DISTRICT:

Residential

TYPE OF USE:

Installation of windows in foundation wall of finished

basement

SPECIFIC RESTRICTIONS:

None

FEE:

\$25,00

The above use is found to be in conformity with the provisions of the Town of Clifton Town Ordinances.

On the serving of a notice by the Town of Clifton of any violation of any such provisions or requirements with respect to any building or the use thereof, or the use of land, this Use Permit shall become null and void as provided in the Clifton Town Ordinances, Chapter 1, Section 16, and Chapter 9, Section 14, and a new Use Permit shall be required for any further use of such building or land.

(Town Seal)

Approved by:

James Chesley, Mayor

Date:

3/28/1

03/31/03

Town of Clifton Balance Sheet Prev Year Comparison As of March 31, 2003

	Mar 31, 03	Mar 31, 02	\$ Change	% Change	
ASSETS	•				
Current Assets					
Checking/Savings	4.544.04	C 00E 20	E 204 2E	77 40/	
Checking	1,544.04	6,835.39	-5,291.35	-77.4%	
Investments Clifton Heights Escrow	5,680.60	5,680.60	0.00	0.0%	
Investments - Other	79,008.55	68,570.63	10,437.92	15.2%	
Total Investments	84,689.15	74,251.23	10,437.92	14.1%	
Total Checking/Savings	86,233.19	81,086.62	5,146.57	6.4%	
Accounts Receivable					
Accounts Receivable				4= 004	
BPOL Receivable	198.47	168.47	30.00	17.8%	
Accounts Receivable - Other	1,000.18	1,000.18	0.00	0.0%	
Total Accounts Receivable	1,198.65	1,168.65	30.00	2.6%	
Total Accounts Receivable	1,198.65	1,168.65	30.00	2.6%	
Total Current Assets	87,431.84	82,255.27	5,176.57	6.3%	
Fixed Assets					
Fixed Assets					
Land	113,469.06	113,469.06	0.00	0.0%	
Buildings	11,353.56	11,353.56	0.00	0.0%	
Equipment	17,124.22	13,024.22	4,100.00	31.5%	
Improvements	77,956.75	77,956.75	0.00	0.0%	
Total Fixed Assets	219,903.59	215,803.59	4,100.00	1.9%	
otal Fixed Assets	219,903.59	215,803.59	4,100.00	1.9%	
her Assets					
Other Asset					
Prepaid Expenses	136.00	136.00	0.00	0.0%	
Prepaid Insurance	270.11	270.11	0.00	0.0%	
Total Other Asset	406.11	406.11	0.00	0.0%	
Total Other Assets	406.11	406.11	0.00	0.0%	
TOTAL ASSETS	307,741.54	298,464.97	9,276.57	3.1%	
LIABILITIES & EQUITY Liabilities					
Current Liabilities					
Accounts Payable					
Accounts Payable	-117.54	-117.54	0.00	0.0%	
Total Accounts Payable	-117.54	-117.54	0.00	0.0%	
Other Current Liabilities					
Escrow for PC -Clifton Heights	5,605.60	5,680.60	-75.00	-1.3%	
Total Other Current Liabilities	5,605.60	5,680.60	-75.00	-1.3%	
Total Current Liabilities	5,488.06	5,563.06	-75.00	-1.4%	
Total Liabilities	5,488.06	5,563.06	-75.00	-1.4%	
Equity					
Opening Bal G.F. Equity	22,037.95	22,342.95	-305.00	-1.4%	
Opening Bal CIF Equity	220,901.68	220,901.68	0.00	0.0%	
Retained Earnings	29,477.17	25,560.19	3,916.98	15.3%	
Net Income	29,836.68	24,097.09	5,739.59	23.8%	
Total Equity	302,253.48	292,901.91	9,351.57	3.2%	
AL LIABILITIES & EQUITY	307,741.54	298,464.97	9,276.57	3.1%	
AE EMPIRITE & EMPIRE		200,707.01	3,210.01	V. 1 /0	

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
dinary Income/Expense				
ncome HUD Homes	17,179			
Returned Check Charges	17,179			
Playground Reserve Donations	1,025			
Grants	1,020			
Federal				
Federal Grant-Land				
Town Match - Land	0	9,000	(9,000)	0%
CBA Match - Land	0	9,000	(9,000)	0%
Federal Grant-Land - Other	0	72,000	(72,000)	0%
Total Federal Grant-Land	0	90,000	(90,000)	0%
Transportation Project-Trails				
CBA Match - Trails	0	3,393	(3,393)	0%
Town Inkind -Trails	Ō	3,393	(3,393)	0%
Transportation Project-Trails - Other	0	27,144	(27,144)	0%
Total Transportation Project-Trails	0	33,930	(33,930)	0%
Total Federal	0	123,930	(123,930)	
State		-,··-	,,,	
Dept Criminal Justice Grant	4,100			
Fire Program Funds	4,100	4,000	(4,000)	0%
Total State	4,100	4,000	100	103%
Total Grants	4,100	127,930		
	4,100	127,930	(123,830)	,
Tax and Permits Revenue				
Utility Consumption Tax	816	837	(21)	97%
Motor Vehicle Tags	5,028	4,713	315	107%
Sales Tax	7,931	11,250	(3,319)	71%
Cigarette Tax	958	1,350	(392)	71%
BPOL tax	13,054	15,000	(1,946)	87%
ABC Profits	431	630	(199)	68%
Use Permits	950	1,238	(288)	77%
ARB Permits PC-Subdivision	50 0	90	(40)	56%
Railroad Tax	1,377	1,500 1,504	(1,500) (127)	0% 92%
Total Tax and Permits Revenue	30,596	38,112	(7,516)	8
Community Hall Revenues				
Community Hall Donations	0	4,600	(4,600)	0%
Community Hall Rentals	13,580	9,315	4,265	146%
Total Community Hall Revenues	13,580	13,915	(335)	9
Car Show Income	0	125	(125)	
Haunted Trail Event	5,075	6,000	(925)	8
Clifton Day Revenues	262	1,000	(738)	2
Homes Tour	2,301	2,200	101	10
Farmers' Market Income	0	300	(300)	
Park Rental	75	200	(125)	3
Interest Income	162	484	(322)	3
S.R Litter Control Grant Other Income	1,000 77	1,100	(100)	9
otal Income	75,437	191,365	(115,928)	3
xpense				
Returned Check Bank Charges	6			
Payroll Expenses	•			
Gross Wages Town Clark (Recording)	4 075	4.075	^	4000/
Town Clerk (Recording) Town Treasurer	1,875 1,875	1,875 1,875	0 0	100% 100%
Total Gross Wages	3,750	3,750	0	100%
Payroll Taxes	3,730	3,730	U	100%
FICA	574	465	109	123%
			• • • •	,,,

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
Medicare	0	109	(109)	0%
Total Payroll Taxes	574	574	0	100%
Total Payroll Expenses	4,324	4,324	0	100%
Contractual				
Insurance Town Government	4,486	3,440	1,046	130%
Architectural Review Board	0	375	(375)	0%
Planning Commission	404	1,125	(721)	36%
Total Town Government	404	1,500	(1,095)	27%
Professional Fees	•	2.500	(2.500)	0%
Accounting Legal Fees	0 4,20 0	2,500 5,500	(2,500) (1,300)	76%
Special Counsel	0	8,625	(8,625)	0%
Total Professional Fees	4,200	16,625	(12,425)	25%
Rent				
Railroad Siding Rental	775	800	(25)	97%
Ayre Square Rental	321	500	(179)	64%
Total Rent	1,096	1,300	(204)	84%
Town Maintenance Beautification Comm.	0	1,875	(1,875)	0%
Grounds Maintenance	743	2,625	(1,882)	28%
Town Hall Maintenance	400	7,500	(7,100)	5%
Total Town Maintenance	1,143	12,000	(10,857)	10%
Town Services	0	4,000	(4,000)	0%
Fire Program Grass Mowing	2,850	1,750	1,100	163%
Trash Collection	1,264	1,269	(5)	100%
Total Town Services	4,114	7,019	(2,905)	59%
Utilities Gas and Electric	(192)	1,875	(2,067)	(10)%
Water	220	225	(6)	98%
Total Utilities	27	2,100	(2,073)	1%
Legal Advertising	0	750	(750)	0%
Printing and Reproduction Dues and Subscriptions	0	450	(450)	0%
Va. Municipal League	306	310	(4)	99%
Dues and Subscriptions - Other	144	158	(14)	91%
Total Dues and Subscriptions	450	468	(18)	96%
Mayoral Reimbursement	1,056	1,350	(294)	.78%
Caboose Expenses Caboose Electric	162	225	(63)	72%
Caboose - Trentane Gas	194	225	(31)	86%
Caboose Maintenance	0	1,875	(1,875)	0%
Total Caboose Expenses	357	2,325	(1,968)	15%
Community Hall Expenses C.HEquipment	0	1,500	(1,500)	0%
C.HGeneral Maintenance	2,046	2,175	(129)	94%
C.HCleaning	3,450	1,350	2,100	256%
C.H. Floors C.H Electric	1,500 7,649	1,800 7,219	(300) 429	83% 106%
C.HManagement Fee	2,716	2,550	166	107%
Community Hall Expenses - Other	116			
Total Community Hall Expenses	17,477	16,594	883	105%
Clifton Day Expenses Homes Tour/Bazaar Exp	0 1,794	950 600	(950) 1,19 4	0% 299%
Miscellaneous	1,79 4 427	3,750	(3,323)	11%
		-,	(-,)	

03/28/03

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
Total Contractual	37,031	71,220	(34,189)	52%
Car Show Expense	0	125	(125)	0%
Farmers' Market Expense	0	100	(100)	0%
Haunted Trail Expenses	1,080	2,000	(920)	54%
Commodities				200/
Copies	88	225	(137)	39%
Postage and Delivery	357	324	33	110%
Computer Supplies	591	900	(309)	66% 75%
Office Supplies	504 0	675 550	(171) (550)	75% 0%
License Plates	•	750	623	183%
Miscellaneous	1,373			
Total Commodities	2,913	3,424	(511)	85%
CIF Expenses				
CIF-Playground Impr.	0	750	(750)	0%
CIF-Miscellaneous	0	750	(750)	0%
Total CIF Expenses	0	1,500	(1,500)	0%
Fed Fund-Transportation Proj				
F.F Transp. Project-Land	0	90,000	(90,000)	0%
F.F Transp. Project-Trails	247	30,537	(30,290)	1%
F. FTransp - Inkind Srvs	0	3,393	(3,393)	0%
Total Fed Fund-Transportation Proj	247	123,930	(123,683)	0%
Total Expense	45,600	206,623	(161,022)	22%
let Ordinary Income	29,837	(15,258)	45,094	(196)%
Income	29,837	(15,258)	45,094	(196)%

Minutes Clifton Town Council Meeting Tuesday, May 6, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway (7:45), Wayne Nickum, residents and guests of the town

The Pledge of Allegiance was said by all.

Public Hearing:

- 1. Motion made for Laura Harrington to chair hearing in place of Mayor Chesley during NOVEC franchise discussion. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Nickum. (Mayor Chesley steps down.)
- 2. NOVEC 40 year franchise: no other bids received at this time.
- 3. No public comments.
- 4. Motion made to close NOVEC portion of public hearing. Passed unanimously: Arnold, Buckley, Harrington, Nickum.
- 5. Motion made to re-open public hearing. Passed unanimously: Arnold, Buckley, Harrington, Nickum.
- 6. HUD properties update: 61 properties have been bid on, 15 rejected. Present inventory is comprised of nine properties. Latest commission total is \$96,254, year to date, January-April, 2003.
- 7. Proposed charter change regarding vice-mayor. No comments from the public.
- 8. Motion made to close hearing. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Town Council Meeting:

- 1. Motion made to approve minutes of Town Council meeting of April 1, 2003. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to approve minutes of special Town Council meeting of April 21, 2003. Ayes: Chesley, Arnold, Hollaway, Nickum. Abstain: Buckley, Harrington. Motion passes.
- 3. Treasurer's report: Marilyn Barton
- a. Motion made to approve report. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
 - b. Request from Deb Dillard to increase advertising budget for Farmer's Market to \$600.
 - c. June agenda: FY2004 budget
- 4. Request received from CCWC to display banner for 2003 Homes Tour. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 5. Citizens' remarks:
- a. Michelle Stein, CBA President: so far, over 100 individuals have registered for the Twilight Run. This year there will be a new course which will begin on Chapel Street.
- 6. Charter change adoption involving selection of vice-mayor to fill in for mayor when necessary. (Section 3A of Charter) Motion made to adopt proposed change that governing body shall elect vice-chairman. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 7. NOVEC franchise agreement. (Mayor Chesley steps down during discussion.) Bids were advertised; no one responded except NOVEC. Discussion of big poles, suggestion that Cox move their cables and

replace with fiber optics. The town wants wood, not metal, poles, and to delineate pecking order on poles as follows: NOVEC, COX, VERIZON. Criticism of Attachment "A" of agreement and question of where guys and anchors are going. At present there are no specifics. We need to see plan and other franchise agreements NOVEC has with other towns. Also, payment of franchise fees need to be investigated, according to Bill Hollaway. According to Mayor Chesley, NOVEC does not pay these. At June Town Council meeting these issues will be voted on. Motion made to table these issues until June Town Council meeting. Ayes: Arnold, Buckley, Harrington, Hollaway, Nickum. Abstain: Chesley. Motion passes.

- 8. Discussion of replacement of Rod Williams, Town Attorney. Motion made to form a committee (made up of Brant Baber, Mac Arnold, and Bill Hollaway) to select replacement, subject to town approval. Ayes: Chesley, Buckley, Harrington, Hollaway, Nickum. Abstain: Mac Arnold.
- 9. ARB: Laura Harrington
 - a. Church plans being reviewed; size concerns, no decisions
- 10. Planning: No report
- 11. Police presence in town
- a. Citizen Tom Peterson 's concerns: back up of traffic until 7:25 P.M., parents of Clifton Elementary School and town residents targeted
- b. Citizen Deb Dillard in favor of presence, means she can safely cross Main Street with her young daughter.
- c.. Citizen Richard King thinks police make others aware of speed, and feels drunk drivers need to be apprehended.
- d. Citizen Linda Goldstein likes police near her street, Glencove Drive, where motorcycles speed on weekends.
 - e. Citizen Michelle Stein likes police, feels they keep crime down in town.
- f. Citizen Brant Baber also supports presence and feels it would be very unwise to discourage police. Police don't cause backups, people do.
- g. Citizen Geoff Engel would like police to try different times, not just rush hour when it can take up to 11/2 hours to reach town.
- h. Citizen Tom Peterson would like to see a scaling back to alternative times, and would like to form a committee to look into different times. He likes police, not the daily delays.
- i. Mayor Chesley very supportive of police presence in town. He hopes there will be less running of stop signs and more respect for our town and residents.
- 12. Issue of motor vehicles failing to yield to pedestrians. Fairfax County recently approved \$500 fine for failure to yield to pedestrians. Motion made for town to seek participation in a similar program with appropriate signage and to look into details of signage. Ayes: Chesley, Arnold, Buckley, Harrington, Hollaway. Nay: Nickum. Motion passes.
- 13. HUD report: Brant Baber
- a. Motion made to authorize sale of HUD properties. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Insurance policy: Brant looked into and found that there is no surity bond at present; move ot accept \$100,000 guarantee to replace \$500,000 surity bond. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 14. Gilliam property, issue of contingency in contract, to be satisfied by Thursday, May 8, 2003.
- 15. Industrial Authority: Alan Feldenkris did not accept appointment. Steve Effros will replace. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 16. Enforcement Committee: ARB/Planning Commission. Royce Jarrendt did not accept, asked that

Donna Netschert replace him. She accepted. Motion made to approve Donna Netschert. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

- 17. Discussion of fertilizer cost for Gazebo Park, Ayre Square, and Old Town Hall property. \$230 allocated.
- 18. Motion made to enter closed executive session to discuss matters pertaining to Gilliam property. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 19. Motion made to reconvene in open session. Mac Arnold noted that matters only pertaining to Gilliam property were discussed in closed session. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 20. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

June agarda:
NOVEC Franchise; Rod more details-attach, "A"

nove details-attach, "A"

neight issued excepted

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, May 6, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

> no other bids rec'd

PUBLIC HEARING:

J. Hill properties united

C. Open bid: NOVEC franchise

- J. FY2004 budget
- 4. New district ordinance

TOWN CONNECTON MERCHANIC.

Frein of Inginose

1. Reading of minutes of last regular meeting and any subsequent special meetings

. Report of the Treasurer

- J. Reading of communications
- 4. Citizana' remarka
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Conneil
 - B. Each person wishing to address the Council shall, when recognized by the Mayor
 - i. Give his or her name and acciress
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
 - C. Priority shall be given to persons who have signified to the Clerk their desire to address the Connect.
 - The Title INCORPORATE RESIDENCE CONTRACTOR C
- 5. Unfinished business
- 6. Report of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor

-Architectural Review Board (ARR)

- Zanning Commission

About of Janino Anneals (BJA)

B. Prew hypers

Police presence in town

Miotorists' failure to yield to pedestrians in town

9. Old business

-Industrial Authority

10. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chestey at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

July July

Tier muyor

What time is it, honey? I am ready to GO TO BED!

Commercial Lending Corporation, LLC

My 3

10301 Democracy Lane Suite 120 Fairfax, VA 22030 Phone (703) 273-7774 Fax (703) 273-7775 6111 Sandstone Court Clifton, VA 20124 Phone (703) 266-3101 Fax (703) 266-1219 email telcpa@cox.net

March 31, 2003

Mayor and Town Council Town of Clifton, Virginia

Commercial Lending Corporation, LLC ("CLC") entered in a Contract for Services, dated November 19, 2002 (the "Contract") with the Town of Clifton. Under Section 5 of the Contract, CLC agreed to indemnify the Town for all losses and costs as a result of or arising out of the failure of CLC to comply with any provisions of the HUD Program or applicable federal or state law, or the willful or negligent acts, omissions, or failure to act when imposed by duty, law, or this Contract, of CLC, or its employees, contractors and/or agents, or any individual acting on the direction of CLC or whose services are contracted for, by, on behalf of, or for the benefit of CLC or the Town, relating or arising out of this Contract and as a consequence of the performance of the services by CLC (collectively, "Losses"). As additional security for its indemnity obligation, CLC is obligated to provide to the Town an insurance policy, bond or other financial instrument, issued by an entity authorized to conduct business in the Commonwealth of Virginia and rated by A.M. Best not lower than B+, or Standard & Poor's Corporation and rated not lower than BBB, in the amount of Five Hundred Thousand Dollars (\$500,000.00), naming the Town as the beneficiary of such instrument, with a term not shorter than the term of this Contract, as extended from time to time, and in such form as is reasonably satisfactory to the Town.

CLC has diligently attempted to obtain the required additional security. We obtained an insurance policy which was intended to serve this function, only to find upon receipt of the policy that its exclusions made it nonresponsive. We then retained Dygve Insurance to attempt to obtain such coverage, and were also unable to obtain such coverage from their company.

In order to keep faith with the Town, we are informing you of CLC's inability to comply with the additional security provision of Section 5 of the Contract. We propose that the Contract be amended to provide that the additional security constitute personal guarantees of CLC's indemnity obligation, given by John Eubank and Tim Lewis, the persons who are performing CLC's functions under the Contract, in the total amount of \$100,000. Our suggested amendment is attached as an exhibit to this letter.

Please let us know how the Town would like to proceed on this matter.

Very truly yours,

cc: Rod Williams, Esq. Brant Baber

John D. Eubank Operating Manager

First Amendment to Contract for Services

This Amendment to Contract for Services, dated as of November 19, 2002 (the "Contract"), between Commercial Lending Corporation, LLC ("CLC") and the Town of Clifton, Virginia (the "Town"), is being entered into as of April ___, 2003, and effective as of November 19, 2002, for the purpose of amending and restating the last paragraph of Section 5 of the Contract to read as follows:

"To provide security to the Town for the performance and completion of CLC's duties under this Contract in a manner free from any liability as provided for under the above indemnification provisions or otherwise under this Contract, John D. Eubank and Timothy E. Lewis hereby agree, by execution of this Contract, to jointly and severally guarantee to the Town payment of CLC's indemnity obligation up to the sum of One Hundred Thousand Dollars (\$100,000) in the aggregate. In addition, during any period that any claim for indemnification is made by the Town and not satisfied in full by CLC, all fees payable hereunder to CLC shall not be disbursed to CLC."

	CLC:		
		CIAL LENDING CORPORA limited liability company	ATION, LLC
W.	Ву:		(SEAL)
Witness	Name: Title:	John D. Eubank Operating Manager	
	THE TOW	'N:	
		F CLIFTON, VIRGINIA, Municipal Corporation	
W/:4	Ву:		(SEAL)
Witness	Name: Title:	James C. Chesley Mayor	

PERSONAL GUARANTY

Each of the undersigned hereby jointly and severally guarantee to the Town of Clifton, Virginia payment of the indemnity obligation of Commercial Lending Corporation, LLC under Section 5 of the Contract for Services, dated November 19, 2002, as amended, up to the sum of One Hundred Thousand Dollars (\$100,000) in the aggregate.

This Personal Guaranty is being November 19, 2002.	entered into as of April, 2003, and is effective as of
Date: April, 2003	John D. Eubank
Date: April, 2003	Timothy E. Lewis

May 6, 200-3 (T.C. Mtg.) Page ? Present: helpt following and williams Timmy steps met you H.U.D.)

Hotim for L. Harrington to claim

D NOVEO 3 (Jublic Hearing) 40 yr Franchise up for Motion to close mtg. - passed under.
Motion to close mtg. - passed under.
Nickum, Harringth, Buckley, Arnold No public comments Dehator etyperties P. LII: House, Motion to per Public Hearing Amold,

Motion to Buckley, Nicken, Harrington

Unanimos - Buckley, Nicken, Harrington

On Marians - Marketies AND how offer in properties respusives - Bids- 61 properties Rejected 15" year D Moving quickly! prints See bottom of report

Yotim to close -Unaumous . Chesley Arnoll Buckley - Harrington · Nickun 6 hunders pusent Toposed Cherter Chy. -Vice - mayor 2014 Budget 2 Deb Silliard Farmer's Muket advertizing budget increase regulated by Det -> \$600, = proposed Motion to Close P.H. Unas.

OtD T.C. Mtg.

OtD P.H.

Minute Noxe: anthonized 7PM-not

for Motion to approve minutes

T.C. Mtg.

Motion to approve minutes Bill H. arrived - 7:48) Junen. 3) Treasurer's report: (m. Barton Motion to approve: West.)

Next T.C. mtg. > Fydos4 budget

Quel approval 4/11 Homes Danner -Mot, to approve - una. 5) Citizen's remarks M. Stuh (CBA) 2/8 mtg. Mm 10 A.M. 21 gnin? Run - men 100 how rigiste. New Course this year -

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, May 6, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEARING:

- 1. HUD properties update
- 2. Open bid: NOVEC franchise
- 3. FY2004 budget
- 4. New district ordinance

TOWN COUNCIL MEETING:

Order of business

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
- 2. Roministike Transmiss
- 3. Region of communications
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Fluxer to indicate the Fluxer it
 - H. Buck person wishing to palitary the Council shall when recognized by the Mayor
 - i Time his as has name and address
 - and the same than the comment in the Champer and the first and the address of the comment and the comment and
 - iii. We limited to one period of not over live (5) minutes, unless granted additional time by ununimous consent of the Council
 - C. Trimity shall be given to persons who have signified to the Clerk their desire to address the Commit.
 - H. The Mayor shall entered this Subsection.
- 5. Tuttnished husiness
- i. Hanii i al amani ramanii ca
- 7. Reports of standing committees, in the order as may be determined by the Mayor

 - -Flacksley Communication
 - Market of Frankry Agreemen (MFFA)
- - -Police presence in town
 - -Machita' failure to pieta to pedestrione in turn
- 7. 200. 1......
 - Independ Adding
- iii. Ailimenmeni

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommunication or auxiliary and, please call that I decise at VIII XIII XIII. A request abund be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

(6) New district ordinance (77) - put on June (\$4)
Colordan 7 Public hearing

1:38 P.M. - June T.C. mtz. (i) Charter Chg. adopt in - Select M: Chg. GoV'+ Ordy share plet V-chairman 4 fill in for mayor - proposed amendment: Motion to adopt groposed chy. ask wayn I No comment for general public]

At public hearing en clarifica-(8) NOVEO - Timmy steps) down from Juris his discussion Franchisce agreement -Bib were advication Reponded yest NOVEC 2 Questioning of Attachment "A" Issue of lasements involved) their cables of got fiber optics (take down bundles, of poles-colaxil) Losing the big n bundles which (cot) are not Sightly (veritim)

Sens: Metal/ word pale issue- we want word

Last Sentence AH. A Dilineate pleking relev bupsles as follows T.C. Minutes tar meeting and any subsequent special meetings * Criticism of Attachment "A" of agreement. t Where are grupt anchors going? No Specifics-we need to see plan - whit lasement. to me need to get? do me nud to set? I other franchise agreements NOVEC has Call other trum Just 1 ork into this per Bill lettitled? Must look into this per Bill Hollard > Could we be recliving lytra #4? according to Tim: NOVER duen 4 pay these A Vote on this next T.C. mtg (June) Yus A Motion to table until June

1.0. mtg. unn.
hil yleept Chesley

Jan 14hm (46) New/lawyer to replace Rod Wms-?
Brent pap be prepared to pay more than
we have here used to - he will help
Wellest along WI Brent. Select along W/ Brant, Mac, + Bill Alotin to form com & Select tom atterny - Subj. to T.C. approve Unitioner - byp Yaip- all except: Abstain-mac (#7) ARB-Church plans bling reviewed-Vize concurs- no decisions (8) flamy - no B BZA - no (10) Police presence in toron: Concurs: back-ups of traffice for much police presence?? overkill?? Tom Peterson - other problems Created by preshow - traffic backed up by 7:25 P.M. - Cliftm residente targeted? Parents at C. Elem. school ticketed [??] -The whits it to continue!

Page (# 7)

Richard drunks need to be apprehensed King thinks it makes people awner of he likes the police here! A Linda gold Stein- glenn Cove -young men - motorcycles - She likes the greene very much M. Stein likes Police here - she dress 't want them to leave - they keep B. Baber - supports prisence - nery to unwise to distance police - good to people do! he a squerky Wheel! Cent of Engel - would like police Engel men men de try different times very, very slow (1/2 hrs) to reach frun during rush Hour Tow Peterson alternative times. Scaling back? Let's form a committee A look into different times Schilf: Sully district

Lev- likes police, not delays Could police direct enter by: [VRE, trains] when night the GSLDSTEINS: very much in favor fed Estriano: faiture to field to by motorists Line in Fairfuy Marin, Sim proposal VA Code Violation-\$500 fine Phys Market 1. 1 FX Cs. just approved (with Fign) we have 5 cross walks -muel must signs to be displayed -4/500. 2 Fine beforeed!! I man dating court appearance running Motion for the to stop suck participation in this pepe grogni + xignage 7 lookist 'dn' (X respect The Fite details of Signs -In Hour m m (15) dente, Opposed - wryner au the rest in favoranimels

B. Baker reporting -Hud -Dauthorize Sale of Homes motion to approve - Unas. 1) Insurance policy - Brant looked into no Surity bond at present more to revise LLC. L'accept \$ 100, and \$500,00 guarantee to replace \$500,00 Surity book passed what. (antinguey Dhurs. 5/8/03) Patisfied by Thurs. Industrial Authority-, Alan Foldarkris declined involvement
Foldarkris declined app 't -> Effros to

did not accept app 't -> Steve
replace motion to approve unan. Enforcement plannins > Regulino - asked

Enforcement plannins > Regulate him - she

(aid ak Motion to app't Donna N. to gazebo park, Ayre Square of the Town

TOWN OF CLIFTON, VIRGINIA

FRANCHISE AGREEMENT

TERMS AND CONDITIONS FOR USE OF TOWN'S RIGHTS OF WAY TO PROVIDE ELECTRIC DISTRUBUTION SERVICES

This Agreement (the "Agreement") is dated this ____ day of _____, 2003 by and between the TOWN OF CLIFTON, a Virginia municipal corporation (the "Town") and NORTHERN VIRGINIA ELECTRIC COOPERATIVE, a Virginia corporation ("Franchisee"), having its principal place of business at 10323 Lomond Drive, Manassas, Virginia.

Section 1. Town awards to Franchisee, its successors and assigns, for the term of forty years after the Effective Date (as defined in Section 9), and subject to the conditions and limitations described herein, a non-exclusive franchise to use the streets, alleys, rights-of-way, and public places of the Town. The purpose of this grant is to allow Franchisee's construction and maintenance of an electric distribution system of underground and overhead facilities for which permits may be issued by the Town ("Facilities") for the purpose of placing there the Franchisee's wires, cables and appurtenances thereto for providing electric and telecommunications services. It is the intent of both Town and Franchisee that Franchisee shall use the space on poles, both wooden and metal, as required to provide service to its customers. Franchisee's duties and obligations to Town also include, but are not limited to, the scope of improvements described on Attachment "A" to this Agreement.

Section 2. Prior to construction in and under the streets, alleys, rights-of-way, and public places of the Town, Franchisee must obtain (if it can) approval from the Town of Franchisee's plans, showing the location of the proposed Facilities. Any approval will be in the form of an excavation permit. If such Facilities are already in existence, Franchisee is authorized to use those Facilities

Section 3 Franchisee agrees to relocate at its own expense, unless otherwise provided by general law of this Commonwealth and by the ordinance of the Town, within one hundred twenty days of written notification from the Town, all Facilities which, in the reasonable discretion of the Town using recognized engineering standards, interfere, disturb or conflict with the operation, relocation, improvement, repair, construction or maintenance of present or future streets, alleys, rights-of-way, public grounds, storm drainage systems, sewer systems, water mains or other public facilities.

Franchisee shall relocate the Facilities using like construction, or better, if technological advances warrant such, to such places designated by the Town. The Town shall use reasonable good faith efforts to designate locations for any relocated Facilities that will permit Franchisee to continue efficiently to serve its existing and future customers. Any Town permits needed as a result of a relocation request by the Town, shall be of no cost to Franchisee.

Section 4. If Franchisee shall, in the construction, operation, replacement, maintenance, removal or repair of its Facilities, damage any pavement, street, alley, sidewalk,

Man 3

sewer, water or other pipe or other public property belonging to the Town, Franchisee shall promptly repair the same at its own cost and expense. If Franchisee shall default in this obligation, the Town may cure such default and shall charge the work to the Franchisee in accordance with the Town's then current standard rates for such work. However, prior to performing any such work, the Town will give Franchisee written notice of the default and a period of thirty days after receipt of such notice within which to cure the default. The Town shall extend the thirty-day period for a reasonable time if such default cannot reasonably be cured within such period and Franchisee has commenced and is diligently pursuing such cure. If Franchisee does not so cure the default; the Town will provide Franchisee with a written notice advising of the expiration of the cure period and stating the date (which date shall be no less than three business days after Franchisee's receipt of such notices) on which the Town intends to commence the work on Franchisee's behalf.

Notwithstanding the foregoing, if such default threatens the public health or safety, the Town shall make a reasonable effort to provide Franchisee with telephonic notice and an opportunity to immediately cure such default. If the Town is unable to reasonably provide such notice or Franchisee fails to immediately cure the default, the Town may commence the cure on Franchisee's behalf. In any event, the Town shall immediately thereafter provide Franchisee with written notice of Town's performance of such emergency work.

Except in an emergency, prior to commencing work on any street, alley, right-of-way, or public ground, Franchisee shall obtain an excavation permit or other necessary approval to do such work and shall exercise reasonable judgment in order to avoid any inconvenience to the general public or the Town's work forces. Franchisee shall not impede the flow of traffic to any greater extent than is reasonably necessary in performing any maintenance, removal, replacement, construction or repairs. Franchisee shall strictly abide by the permit or approval requirements, including those requirements relating to time limitations.

Franchisee is bound by all applicable police power measures now or in the future adopted by the Town, in addition to the terms of this Agreement.

Section 5. Franchisee shall indemnify the Town, its officers, officials and employees (for purposes of this section only, collectively the "Town", and shall hold the Town harmless from liability on account of injury, death or damage to persons or property proximately caused by the Franchisee's negligence in the construction, improvement, removal, maintenance, repair or operations of its Facilities. This indemnity shall not apply to claims for liability for damages arising out of bodily injury to persons or damage to property caused by or resulting solely from the negligence of the Town, its agents or employees.

Franchisee shall obtain and maintain during the life of this agreement general and motor vehicle liability insurance with commercially reasonable limits of coverage, insuring against liability arising under this agreement.

Franchisee, in any future agreements that allow for third party usage of the rights granted hereunder shall require said third party to seek input from the Town Council and to provide Franchisee with written evidence of the Council's input and desires regarding said usage.

Section 6. If Franchisee does not comply with the terms of this Agreement within thirty days after written notice of such non-compliance from the Town, the Town, at its option, may terminate the Franchise. However, such thirty-day period will be extended for an additional period of time as is reasonable under the circumstances if Franchisee's non-compliance cannot reasonably be cured within the thirty-day period and if Franchisee has commenced a cure within such period and continues to diligently pursue such cure.

Section 7. This Franchise is not assignable or transferable without the express written permission of the Town, which permission shall not be unreasonably conditioned, withheld or delayed. However, Franchisee may assign, transfer or sublet its rights, without the consent of the Town, to any person or entity that controls, is controlled by or is under common control with Franchisee, or to any lender of Franchisee, provided the Town is advised of the action prior to enactment. Any successor(s) of Franchisee shall be bound by all of the terms and conditions of this Franchise and shall be subject to all the provisions, obligations, and stipulations here prescribed.

Section 8. The rights, privileges and duties here granted shall continue for forty years, after the Effective Date (as defined in Section 9).

Section 9. This Agreement shall become effective on the date of Franchisee's written acceptance of this Franchise (the "Effective Date"). This Agreement shall be void if the Effective Date does not occur within one year after the Town adopts an ordinance approving this Franchise.

Section 10. Any notice given under this Agreement shall be mailed or delivered to the following addresses:

Town of Clifton							
		No.					

Northern Virginia Electric Cooperative 10323 Lomond Drive Manassas, VA 20109 ATTN: Patrick A. Toulme, Esq.

Section 11. Both the Town and Franchisee reserve and may seek any and all remedies available at law. Neither the Town nor Franchisee shall be deemed to have waived any rights or remedies at law by virtue of executing this Agreement.

NORTHERN VIRGINIA ELECTRIC COOPERATIVE

Date of Acceptance:	By: Name: Title:
	TOWN OF CLIFTON, VIRGINIA
Attest:	By: Name: Title:
Town Clark	

TOWN OF CLIFTON, VIRGINIA

FRANCHISE AGREEMENT- NORTHERN VIRGINIA ELECTRIC COOPERATIVE

ATTACHMENT "A"

Northern Virginia Electric Cooperative (NOVEC) was originally requested to provide the Town of Clifton with a proposal for improving the visual impact of the existing overhead facilities along Main Street and Chapel Road. NOVEC's existing mainline facilities are located on the Easterly side of Main Street and along the Southerly side of Chapel Road. NOVEC has numerous overhead secondary and service drops crossing the two streets that attach to VERIZON (Bell Atlantic) poles. COX CABLE (Media General) facilities are attached to both NOVEC and VERIZON poles throughout the project. The following cost quote is to replace seven wood poles on Main Street and six wood poles on Chapel Road. This cost quote is for NOVEC improvements only and does not include any costs for VERIZON or COX CABLE overhead improvements or transfers. All easements shall be furnished to NOVEC at no cost to NOVEC.

The new poles will be 60 feet tall (approximately 52 feet above ground) and will allow NOVEC to raise its attachments approximately 20 feet higher than the current level. The additional height will also allow VERIZON and COX CABLE to attach their main line facilities at a height greater than what now exists and still comply with the National Electric Safety Code requirements. The additional height will require the distance from the new poles to the point where the anchors enter the ground to increase. NOVEC will require easements for the new guys and anchors.

The cost to remove and install the wood poles including overhead is \$150,000.00, but NOVEC will bear full responsibility for that cost under the Franchise Agreement.

TOWN OF CLIFTON, VIRGINIA

FRANCHISE AGREEMENT

TERMS AND CONDITIONS FOR USE OF TOWN'S RIGHTS OF WAY TO PROVIDE ELECTRIC DISTRUBUTION SERVICES

This Agreement (the "Agreement") is dated this day of ______, 2003 by and

NORTHERN VIRGINIA ELECTRIC COOPERATIVE, a Virginia corporation ("Franchisee"),

between the TOWN OF CLIFTON, a Virginia municipal corporation (the "Town") and

having its principal place of business at 10323 Lomond Drive, Manassas, Virginia.
Section 1. Town awards to Franchisee, its successors and assigns, for the term of
forty years after the Effective Date (as defined in Section 9), and subject to the conditions and
limitations described herein, a non-exclusive franchise to use the streets, alleys, rights-of-way,
and public places of the Town. The purpose of this grant is to allow Franchisee's construction
and maintenance of an electric distribution system of underground and overhead facilities for
which permits may be issued by the Town ("Facilities") for the purpose of placing there the
Franchisee's wires, cables and appurtenances thereto for providing electric and
telecommunications services. It is the intent of both Town and Franchisee that Franchisee shall
use the space on poles, both wooden and metal, as required to provide service to its customers.
Franchisee's duties and obligations to Town also include, but are not limited to, the scope of
improvements described on Attachment "A" to this Agreement.

- Section 2. Prior to construction in and under the streets, alleys, rights-of-way, and public places of the Town, Franchisee must obtain (if it can) approval from the Town of Franchisee's plans, showing the location of the proposed Facilities. Any approval will be in the form of an excavation permit. If such Facilities are already in existence, Franchisee is authorized to use those Facilities.
- Section 3 Franchisee agrees to relocate at its own expense, unless otherwise provided by general law of this Commonwealth and by the ordinance of the Town, within one hundred twenty days of written notification from the Town, all Facilities which, in the reasonable discretion of the Town using recognized engineering standards, interfere, disturb or conflict with the operation, relocation, improvement, repair, construction or maintenance of present or future streets, alleys, rights-of-way, public grounds, storm drainage systems, sewer systems, water mains or other public facilities.

Franchisee shall relocate the Facilities using like construction, or better, if technological advances warrant such, to such places designated by the Town. The Town shall use reasonable good faith efforts to designate locations for any relocated Facilities that will permit Franchisee to continue efficiently to serve its existing and future customers. Any Town permits needed as a result of a relocation request by the Town, shall be of no cost to Franchisee.

Section 4 If Franchisee shall, in the construction, operation, replacement, maintenance, removal or repair of its Facilities, damage any pavement, street, alley, sidewalk,

sewer, water or other pipe or other public property belonging to the Town, Franchisee shall promptly repair the same at its own cost and expense. If Franchisee shall default in this obligation, the Town may cure such default and shall charge the work to the Franchisee in accordance with the Town's then current standard rates for such work. However, prior to performing any such work, the Town will give Franchisee written notice of the default and a period of thirty days after receipt of such notice within which to cure the default. The Town shall extend the thirty-day period for a reasonable time if such default cannot reasonably be cured within such period and Franchisee has commenced and is diligently pursuing such cure. If Franchisee does not so cure the default; the Town will provide Franchisee with a written notice advising of the expiration of the cure period and stating the date (which date shall be no less than three business days after Franchisee's receipt of such notices) on which the Town intends to commence the work on Franchisee's behalf.

Notwithstanding the foregoing, if such default threatens the public health or safety, the Town shall make a reasonable effort to provide Franchisee with telephonic notice and an opportunity to immediately cure such default. If the Town is unable to reasonably provide such notice or Franchisee fails to immediately cure the default, the Town may commence the cure on Franchisee's behalf. In any event, the Town shall immediately thereafter provide Franchisee with written notice of Town's performance of such emergency work.

Except in an emergency, prior to commencing work on any street, alley, right-of-way, or public ground, Franchisee shall obtain an excavation permit or other necessary approval to do such work and shall exercise reasonable judgment in order to avoid any inconvenience to the general public or the Town's work forces. Franchisee shall not impede the flow of traffic to any greater extent than is reasonably necessary in performing any maintenance, removal, replacement, construction or repairs. Franchisee shall strictly abide by the permit or approval requirements, including those requirements relating to time limitations.

Franchisee is bound by all applicable police power measures now or in the future adopted by the Town, in addition to the terms of this Agreement.

Section 5. Franchisee shall indemnify the Town, its officers, officials and employees (for purposes of this section only, collectively the "Town", and shall hold the Town harmless from liability on account of injury, death or damage to persons or property proximately caused by the Franchisee's negligence in the construction, improvement, removal, maintenance, repair or operations of its Facilities. This indemnity shall not apply to claims for liability for damages arising out of bodily injury to persons or damage to property caused by or resulting solely from the negligence of the Town, its agents or employees.

Franchisee shall obtain and maintain during the life of this agreement general and motor vehicle liability insurance with commercially reasonable limits of coverage, insuring against liability arising under this agreement.

Franchisee, in any future agreements that allow for third party usage of the rights granted hereunder shall require said third party to seek input from the Town Council and to provide Franchisee with written evidence of the Council's input and desires regarding said usage.

Section 6. If Franchisee does not comply with the terms of this Agreement within thirty days after written notice of such non-compliance from the Town, the Town, at its option, may terminate the Franchise. However, such thirty-day period will be extended for an additional period of time as is reasonable under the circumstances if Franchisee's non-compliance cannot reasonably be cured within the thirty-day period and if Franchisee has commenced a cure within such period and continues to diligently pursue such cure.

Section 7. This Franchise is not assignable or transferable without the express written permission of the Town, which permission shall not be unreasonably conditioned, withheld or delayed. However, Franchisee may assign, transfer or sublet its rights, without the consent of the Town, to any person or entity that controls, is controlled by or is under common control with Franchisee, or to any lender of Franchisee, provided the Town is advised of the action prior to enactment. Any successor(s) of Franchisee shall be bound by all of the terms and conditions of this Franchise and shall be subject to all the provisions, obligations, and stipulations here prescribed.

Section 8. The rights, privileges and duties here granted shall continue for forty years, after the Effective Date (as defined in Section 9).

Section 9. This Agreement shall become effective on the date of Franchisee's written acceptance of this Franchise (the "Effective Date"). This Agreement shall be void if the Effective Date does not occur within one year after the Town adopts an ordinance approving this Franchise.

Section 10. Any notice given under this Agreement shall be mailed or delivered to the following addresses:

Town of Clifton						
			_			

Northern Virginia Electric Cooperative 10323 Lomond Drive Manassas, VA 20109 ATTN: Patrick A. Toulme, Esq.

Section 11. Both the Town and Franchisee reserve and may seek any and all remedies available at law. Neither the Town nor Franchisee shall be deemed to have waived any rights or remedies at law by virtue of executing this Agreement.

NORTHERN VIRGINIA ELECTRIC COOPERATIVE

Date of Acceptance:	By: Name: Title:
	Title.
	TOWN OF CLIFTON, VIRGINIA
•	By:
	Name:
Attest:	Title:

TOWN OF CLIFTON, VIRGINIA

FRANCHISE AGREEMENT- NORTHERN VIRGINIA ELECTRIC COOPERATIVE

ATTACHMENT "A"

Northern Virginia Electric Cooperative (NOVEC) was originally requested to provide the Town of Clifton with a proposal for improving the visual impact of the existing overhead facilities along Main Street and Chapel Road. NOVEC's existing mainline facilities are located on the Easterly side of Main Street and along the Southerly side of Chapel Road. NOVEC has numerous overhead secondary and service drops crossing the two streets that attach to VERIZON (Bell Atlantic) poles. COX CABLE (Media General) facilities are attached to both NOVEC and VERIZON poles throughout the project. The following cost quote is to replace seven wood poles on Main Street and six wood poles on Chapel Road. This cost quote is for NOVEC improvements only and does not include any costs for VERIZON or COX CABLE overhead improvements or transfers. All easements shall be furnished to NOVEC at no cost to NOVEC.

The new poles will be 60 feet tall (approximately 52 feet above ground) and will allow NOVEC to raise its attachments approximately 20 feet higher than the current level. The additional height will also allow VERIZON and COX CABLE to attach their main line facilities at a height greater than what now exists and still comply with the National Electric Safety Code requirements. The additional height will require the distance from the new poles to the point where the anchors enter the ground to increase. NOVEC will require easements for the new guys and anchors.

The cost to remove and install the wood poles including overhead is \$150,000.00, but NOVEC will bear full responsibility for that cost under the Franchise Agreement.

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of May 2, 2003

A section of the sect	Month of Apr-03	Year to Date	Program to Date
Bidding Activity Summary	1.1		
Homes Reviewed	61	157	234
Homes Rejected for Bid	15	44	73
Homes Selected for Bid	46	113	161
Winning Bids	9	24	44
Conversion Ratio	19.6%	21.2%	27.3%
Purchase and Sales Activity Summary			
Homes Under Contract for Purchase from HUD	9		
Sales Contracts Accepted from Qualified Buyers	2	22	23
Inventory Activity Summary			
Inventory, Beginning of Period	12	0	. 0
Homes Purchased	11	35	35
Homes Sold	6	18	. 18
Inventory, End of Period	17	17	17
Volume and Profit Summary			
Total Sales Volume	\$ 595,600	\$ 2,200,923	\$ 2,200,923
Profit to Town of Clifton	\$ 26,079	\$ 96,254	\$ 96,254

John

Town of Clifton Affordable Housing Program Inventory Detail Report

Case #	No.	Street	City	ST	Zip	Subdivision	Built	Туре	SF	BR	FB	нв	Cost	Bought	Contract	Sold	Sales Pr
548-290914	2252	Fort Pickens Court	Dumfries	VA	22026	Williamstown	1980	Т	1320	3	2	1	70,300	1/20/03	4/18/03	p-5/25	110,000
541-186501	5239	Westhaven Crescent	Virginia Beach	VA	23464	Indian Lakes	1986	Т	1540	3	2	1	70,200	1/20/03	1/8/03	2/21/03	89,900
541-559191	3507	Farrier Cove	Suffolk	VA	23435	Steeplechase	1998	D	1500	3	2	1	129,100	1/20/03	1/6/03	2/20/03	141,523
541-293050	742	Lake Edward Drive	Virginia Beach	VA	23462	Lake Edward West	1969	Т	1396	3	1	1	35,400	1/20/03	2/11/03	3/31/03	60,900
548-266521	8316	Sunnyside Court	Manassas Park	VA	20111	Manassas Park Villag	1977	Т	1139	2	1	1	80,600	1/20/03	3/26/03	4/25/03	108,900
548-382314	10549	Brechin Way	Manassas	VA	20109	Campbells Trace	1998	Т	2176	3	2	1	185,800	1/31/03	12/24/02	2/6/03	193,900
541-515328	704	Petham Drive	Newport News	VA	23608	Windsor Great Park	1976	D	1961	4	2	1	112,500	1/20/03	2/28/03	3/27/03	137,500
541-567651	230	Harrier Street	Virginia Beach	VA	23462	Northridge	1982	Т	1440	3	1	1	43,200	1/20/03	2/11/03	3/20/03	62,500
541-585327	3848	LaSalle Drive, #108	Virginia Beach	VA	23453	Buckner Woods	1997	GC	1132	2	2	1	86,000	1/20/03	2/10/03	3/18/03	102,500
548-387372	44891	Point Bay Terrace	Ashburn	VA	20147	Riverside Village	1996	T	1688	4	3	1	218,100	1/31/03	2/21/03	3/14/03	239,900
541-299556	143	Oakland Drive	Madison Heights	VA	24572	Viking Fjord	1975	D	1400	3	1	1	66,400	2/14/03	3/12/03	5/2/03	92,000
541-191109	722	Arthur Avenue	Virginia Beach	VA	23452	Pecan Gardens	1974	Т	1404	3	1	1	37,200	1/31/03	4/24/03	p-5/30	61,900
541-570435	468	Hill Meadow Drive	Virginia Beach	VA	23454	Hilltop Manor	1983	Т	1200	2	1	1	33,300	1/31/03	4/23/03	p-5/30	45,900
548-322505	12830	Bison Court	Woodbridge	VA	22192	Old Bridge Estates	1987	Т	1220	3	2	1	168,001	1/31/03	3/13/03	4/25/03	192,500
541-587742	700A	Rapidan River Court	Chesapeake	VA	23320	Riverwalk	1992	GC	989	2	2		67,300	2/14/03	3/15/03	4/28/03	79,000
541-207517	6108B	Bradford Drive	Suffolk	VA	23435	Wynnewood	1988	SDC	1064	3	1	1	35,500	1/31/03	3/6/03	4/29/03	47,900
541-541124	1104	Dane Street	Chesapeake	VA	23323	Geneva Shores	1988	D	1466	/3	2		108,200	2/14/03	1/9/03	3/21/03	124,900
541-277669	707	Lake Edward Drive	Virginia Beach	VA	23462	Lake Edward West	1969	Т	1400	3	1	1	35,400	1/31/03			60,900
541-565970	1649	Sandy Pines Way	Chesapeake	VA	23321	Sandy Pines ,	1987	D	1330	3	2		101,000	1/31/03	2/11/03	3/17/03	118,900
541-378075	528	Ravenstone Drive	Chesapeake	VA	23322	Etheridge Manor	1987	D	1537	3	2		160,200	2/14/03	3/11/03	p-5/14	179,900
548-372542	22950	Fleet Terrace	Sterling	VA	20166	Grovewood	1997	Т	2040	4	3		240,000	2/14/03	4/11/03	p-5/14	252,900
541-442215	1008	Villas Court	Virginia Beach	VA	23456	Glenwood	1989	GC	1106	2	2		60,500	2/14/03	3/6/03	4/4/03	75,300
548-319370	4851	Benecia Lane	Dumfries	VA	22026	Lakecrest	1998	Т	1460	3	3	1	167,500	2/14/03	3/3/03	3/27/03	190,000
541-491279	208	Rockwood Place	Suffolk	VA	23435	Burbage Grant	1996	DC	1964	3	2	1	117,400	2/14/03	3/1/03	3/27/03	141,900
541-555829	1066	Whales Run Court	Virginia Beach	VA	23454	Virginia Village	1979	DC	1344	3	2		55,100	4/3/03	4/24/03	p-6/20	79,900
541-518641	21	Christine Court	Hampton	VA	23666	Magruder Commons	1987	T	921	2	1	1	47,800	4/3/03			59,900
541-574199	260	Burnetts Way	Suffolk	VA	23434	Burnetts Mill	1988	D	1512	3	2		66,200	4/3/03	*.0"		89,900
541-487434	3243	Redgrove Court	Virginia Beach	VA	23453	Scarborough Square	1975	T	1392	3	2	1	57,600	4/3/03			72,900
541-591425	3216	Creekside Drive	Virginia Beach	VA	23453	Scarborough Square	1985	T	1084	2	2		45,500	4/3/03			64,500
541-499180	191	E. Wexford Drive	Suffolk	VA	23434	Wexford Downs	1997	T	1229	3	2	1	80,700	4/3/03			98,900
541-566325	2857	Lambert Trail	Chesapeake	VA	23323	Woodland Trails	1954	D	1425	4	1		73,500	4/29/03	3/24/03	p-5/25	84,500
541-568882	3220	Ashaway Road	Virginia Beach	VA	23452	The Lakes	1978	SD	1492	4	2		84,600	4/29/03			108,900
541-563263	4920	April Avenue	Virginia Beach	VA	23464	Rosemont Forest	1989	THC	1356	2	2	1	72,000	4/29/03			86,900
541-206499	18	Gawain Way	Hampton	VA	23669	Kings Square	1986	T	1226	2	1	1	52,100	4/29/03			66,900
548-354807	17440	Tangariro Square	Dumfries	VA	22026	Forest Park	1998	T	1348	3	3	1	188,100	p-5/15			209,000
541-516587	1939	Rawood Drive	Hampton	VA	23663	Fordham	1955	D	1020	4	1		52,200	4/29/03			69,900
548-363849	8548	Stonewall Road	Manassas	VA		Point of Woods	1973	D	1576	3	1	1	211,500	p-5/15			249,900
548-382460	6657	Rockleigh Way	Alexandria	VA	22315	Amberleigh	1986	T	1200	3	2	1	233,500	p-5/15			255,000
548-392180	21753	Rockwood Terrace	Sterling			Woodstone	1992	Т	1334	3	2	1	218,000	p-5/15			239,900
	5701	Hawthorne Lane	Portsmouth	VA	23703	Edgefield	1960	D	1638	4	1	1	109,800	p-6/12			134,900
541-493471	167	Wedgewood Place	Madison Heights	VA	24572	Ivanhoe Forest	1972	D	1500	3	2		88,600	p-5/15			109,900
541-482800	3238	Scarborough Way	Virginia Beach	VA	23456	Scarborough Square	1983	T	1124	2	1	1	45,400	p-6/12			63,900
541-489108	211	Greenwell Drive	Hampton	VA	23666	Tidemill Farms	1965	D	1292	2	1	1	76,100	p-6/12			89,900
541-482244	506	Peregrine Street	Virginia Beach	VA	23462	Northridge	1982	Т	1178	3	1	1	37,000	p-6/12			61,900

Town of Clifton		•					
Net Profit Calculation							
May 2003	12830	6108	143	700	8316	1008	
	Bison	Bradford	Oakland	Rapidan	Sunnyside	<u>Villas</u>	Totals
Sales Price	192,500	47,900	92,000	79,000	108,900	75,300	595,600
Base Puchase Cost	168,001	35,500	66,400	67,300	80,600	60,500	478,301
HUD Discount	-25,200	-5,325	-9,960	-10,095	-12,090	-9,075	-71,745
Misc Acq Costs	2,427	975	1,317	1,242	1,905	1,171	9,037
Loan Discount CLC	5,040	1,065	1,992	2,019	2,418	1,815	14,349
Repairs	11,000	5,840	15,500	3,955	15,000	7,313	58,608
Carrying Costs	1,471	721	750	707	1,485	586	5,720
Interest	3,208	916	1,506	1,254	2,303	747	9,934
Commission	11,550	2,874	5,520	4,740	6,534	4,518	35,736
Selling Costs	988	1,061	637	764	1,481	935	5,866
Total NDC	178,485	43,627	83,662	71,886	99,636	68,510	545,806
Profit	14,015	4,273	8,338	7,114	9,264	6,790	49,794
Buyer Credits	-748	0	-1,000	0	-315	-315	-2,378
Net Profit	13,267	4,273	7,338	7,114	8,949	6,475	47,416
CLC Mgmt Fee 45%	5,970	1,923	3,302	3,201	4,027	2,914	21,337
Net to Town of Clifton	7,297	2,350	4,036	3,913	4,922	3,561	26,079
NDC X 110%	196,333	47,990	92,028	79,075	109,600	75,361	
Sales Price	192,500	47,900	92,000	79,000	108,900	75,300	

A CANADA

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NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15.2-1800.B. of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the "Town"), will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below:

Property Address

Maximum Loan Amount and Minimum Sales Price

\$125,000 103,000 57,000 84,000

5701	Hawthorne Lane	Portsmouth	VA	23703
167	Wedgewood Place	Madison Heights	VA	24572
3238	Scarborough Way	Virginia Beach	VA	23456
211	Greenwell Drive	Hampton	VA	23666

Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness not to exceed the respective maximum amounts, and to be sold for not less than the respective minimum amounts, specified above.

Said public hearing will take place on May 6, 2003, at 7:30 p.m., at the Clifton Town Meeting Hall, 12641 Chapel Road, Clifton, Virginia.

NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15.2-1800. H. of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the Town"), will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below:

	Property	Address		344	idinisisi Loen Amount and Minimum Seles Price
	Hawthorne Lant	Portsmouth	VA	23705	\$125,000
	Wedgewood Place	Madison Heights	VA	24572	103,000
3238	Greenwell Drive	Virginia Beach	VA	23455	57,000
211		Hampton	VA	23 56 8	84,000

Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness not to exceed the respective maximum amounts, and to be sold for not less than the isspective minimum amounts, specified above.

Said public hearing will take place on May 6, 2003, at 7:30 p.m., at the Clifton Town Meeting Hall, 1264 Chapel Road. Clifton, Mignia.

May 5, 2008

NVA11504091amh

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05/06/03

Town of Clifton Cash Balance Report As of May 6, 2003



_	May 6, 03
ASSETS	
Current Assets	
Checking/Savings	
Checking	1,264.30
Investments	
Playground Reserve Fund	1,025.00
Clifton Heights Escrow	5,680.60
Investments - Other	132,446.44
Total Investments	139,152.04
Total Checking/Savings	140,416.34
Total Current Assets	140,416.34
TOTAL ASSETS	140,416.34
LIABILITIES & EQUITY	0.00

Town of Clifton Profit & Loss Budget vs. Actual July 2002 through March 2003

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
rdinary Income/Expense				
Income HUD Homes	17,179			
Returned Check Charges	17,179			
Playground Reserve Donations Grants	1,025			
Federal				
Federal Grant-Land	•	0.000	(0.000)	00/
Town Match - Land	0 0	9,000	(9,000)	0% 0%
CBA Match - Land Federal Grant-Land - Other	0	9,000 72,000	(9,000) (72,000)	0%
Total Federal Grant-Land		90,000	(90,000)	0%
	U	30,000	(30,000)	070
Transportation Project-Trails CBA Match - Trails	0	3,393	(3,393)	0%
Town Inkind - Trails	Ŏ	3,393	(3,393)	0%
Transportation Project-Trails - Other	Ö	27,144	(27,144)	0%
Total Transportation Project-Trails	0	33,930	(33,930)	0%
Total Federal	0	123,930	(123,930)	0%
State			, , , , , , , , , , , , , , , , , , , ,	
Dept Criminal Justice Grant	4,100			
Fire Program Funds	0	4,000	(4,000)	0%
Total State	4,100	4,000	100	103%
Total Grants	4,100	127,930	(123,830)	
Tax and Permits Revenue	1,100	12.,000	(1-0,000)	
Utility Consumption Tax	816	837	(21)	97%
Motor Vehicle Tags	5,028	4,713	315	107%
Sales Tax	7,931	11,250	(3,319)	71%
Cigarette Tax	958	1,350	(392)	71%
BPOL tax	13,054	15,000	(1,946)	87%
ABC Profits	431	630	(199)	68%
Use Permits	950	1,238	(288)	77%
ARB Permits	50	90	(40)	56%
PC-Subdivision Railroad Tax	0 1,377	1,500 1,504	(1,500) (127)	0% 92%
Total Tax and Permits Revenue	30,596	38,112	(7,516)	8
Community Hall Revenues	30,000	55,	(1,010)	
Community Hall Donations	0	4,600	(4,600)	0%
Community Hall Rentals	13,580	9,315	4,265	146%
Total Community Hall Revenues	13,580	13,915	(335)	98
Car Show Income	. 0	125	(125)	,
Haunted Trail Event	5,075	6,000	(925)	8
Clifton Day Revenues	262	1,000	(738)	2
Homes Tour	2,301	2,200	101	10
Farmers' Market Income	0	300	(300)	
Park Rental	75	200	(125)	3
Interest Income	162	484	(322)	3.
S.R Litter Control Grant Other Income	1,000 77	1,100	(100)	9
Total Income	75,437	191,365	(115,928)	3:
Expense	·	·	, , ,	
Returned Check Bank Charges	6			
Payroll Expenses				
Gross Wages				
Town Clerk (Recording)	1,875	1,875	0	100%
Town Treasurer	1,875	1,875	0	100%
Total Gross Wages	3,750	3,750	0	100%
Payroll Taxes FICA	574	465	109	123%
110/1	5/4	400	103	12370

Town of Clifton Profit & Loss Budget vs. Actual July 2002 through March 2003

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
Medicare	0	109	(109)	0%
Total Payroll Taxes	574	574	0	100%
Total Payroll Expenses	4,324	4,324	0	100%
Contractual				1000/
Insurance Town Government	4,486	3,440	1,046	130%
Architectural Review Board Planning Commission	0 404	375 1,125	(375) (721)	0% 36%
Total Town Government	404	1,500	(1,095)	27%
Professional Fees Accounting Legal Fees Special Counsel	0 4,200 0	2,500 5,500 8,625	(2,500) (1,300) (8,625)	0% 76% 0%
Total Professional Fees	4,200	16,625	(12,425)	25%
Rent Railroad Siding Rental Ayre Square Rental	775 321	800 500	(25) (179)	97% 64%
Total Rent	1,096	1,300	(204)	84%
Town Maintenance Beautification Comm. Grounds Maintenance Town Hall Maintenance	0 743 400	1,875 2,625 7,500	(1,875) (1,882) (7,100)	0% 28% 5%
Total Town Maintenance	1,143	12,000	(10,857)	10%
Town Services Fire Program Grass Mowing Trash Collection	0 2,850 1,264	4,000 1,750 1,269	(4,000) 1,100 (5)	0% 163% 100%
Total Town Services	4,114	7,019	(2,905)	59%
Utilities Gas and Electric Water	(192) 220	1,875 225	(2,067) (6)	(10)% 98%
Total Utilities	27	2,100	(2,073)	1%
Legal Advertising Printing and Reproduction Dues and Subscriptions Va. Municipal League	0 0 306	750 450 310	(750) (450) (4)	0% 0% 99%
Dues and Subscriptions - Other	144	158	(14)	91%
Total Dues and Subscriptions	450	468	(18)	96%
Mayoral Reimbursement Caboose Expenses Caboose Electric Caboose - Trentane Gas Caboose Maintenance	1,056 162 194 0	1,350 225 225 1,875	(294) (63) (31) (1,875)	78% 72% 86% 0%
Total Caboose Expenses	357	2,325	(1,968)	15%
Community Hall Expenses C.HEquipment C.HGeneral Maintenance C.HCleaning C.H. Floors C.H Electric C.HManagement Fee Community Hall Expenses - Other	0 2,046 3,450 1,500 7,649 2,716 116	1,500 2,175 1,350 1,800 7,219 2,550	(1,500) (129) 2,100 (300) 429 166	0% 94% 256% 83% 106% 107%
Total Community Hall Expenses	17,477	16,594	883	105%
Clifton Day Expenses Homes Tour/Bazaar Exp Miscellaneous	0 1,794 427	950 600 3,750	(950) 1,194 (3,323)	0% 299% 11%

05/05/03

Town of Clifton Profit & Loss Budget vs. Actual July 2002 through March 2003

	Jul '02 - Mar 03	Budget	\$ Over Budget	% of Budget
Total Contractual	37,031	71,220	(34,189)	52%
Car Show Expense	0	125	(125)	0%
Farmers' Market Expense	0	100	(100)	0%
Haunted Trail Expenses	1,080	2,000	(920)	54%
Commodities				
Copies	88	225	(137)	39%
Postage and Delivery	357	324	33	110%
Computer Supplies	591	900	(309)	66%
Office Supplies	504	675	(171)	75%
License Plates	0	550	(550)	0%
Miscellaneous	1,373	750	623	183%
Total Commodities	2,913	3,424	(511)	85%
CIF Expenses				
CIF-Playground Impr.	0	750	(750)	0%
CIF-Miscellaneous	0	750	(750)	0%
Total CIF Expenses	0	1,500	(1,500)	0%
Fed Fund-Transportation Proj				
F.F Transp. Project-Land	0	90,000	(90,000)	0%
F.F Transp. Project-Trails	247	30,537	(30,290)	1%
F. FTransp - Inkind Srvs	0	3,393	(3,393)	0%
Total Fed Fund-Transportation Proj	247	123,930	(123,683)	0%
Total Expense	45,600	206,623	(161,022)	22%
Net Ordinary Income	29,837	(15,258)	45,094	(196)%
Net Income	29,837	(15,258)	45,094	(196)%

Muy

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

4/1/2003 - Per Town Council Changes

			Proposed C	hange	
	FY2003	FY2004	<u>Amount</u>	<u>%</u>	
REVENUES:					
	00.000	22 222		00/	
Federal Grants - Land	96,000	96,000	-	0%	
Town Match - Land	12,000	12,000	-	0%	
CBA Match - Land	12,000	12,000	-	0%	-
Total Land Grant	120,000	120,000		0%	-
Federal Trans. Project - Trails	36,192	36,192	_	0%	
Town Match - Trails	50,152	00,702	_	0,0	
Town Inkind - Trails	4,524	4,524	-	0%	
CBA match - Trails	4,524	4,524	_	0%	
Total Trails Grant:	45,240	45,240	-	0%	-
TOTAL FEDERAL GRANTS:	165,240	· 165,240	-	0%	-
TO THE PEDELOTE OF STATES.	100,210	100,210			-
Fire Programs Grant	4,000	6,000	2,000	50%	
TOTAL STATE GRANTS:	4,000	6,000	2,000	50%	-
			w		-
HUD Homes Project Income:		100,000	100,000	100%	Add on item.
Taxes & Permits Revenues:					
Sales Tax	15,000	15,000	-	0%	
BPOL Tax	15,000	15,000	-	0%	
Utility Consumption Tax	1,116	1,116	-	0%	
Motor Vehicle Tags	4,713	4,713	_	0%	
No. Va. Cigarette Tax	1,800	1,800	-	0%	
Use Permits	1,650	1,000	(650)	-39%	
PC Subdivision Permits	1,500	1,500	-	0%	
ABC Profits	840	840	-	0%	
ARB Permits	120	120	-	0%	
Railroad Tax	1,504	1,504	-	0%	
TOTAL TAX & PERMITS:	43,243	42,593	(650)	-2%	-
					-
Community Hall Revenues:					
Community Hall Rentals	12,420	12,420	-	0%	
Community Hall Donations	4,600	4,600	-	0%	
Community Hall Parties			-		_
TOTAL C.H. REVENUES:	17,020	17,020	-	0%	_
Other Revenues:					
Caboose Revenues					
Interest Income	645	645	_	0%	
Car Show Income	125	-	(125)	-100%	
Haunted Trail Event	6,000	6,000	(123)	0%	
Clifton Day Revenues	1,000	1,000	_	0%	
Homes Tour	2,200	2,200	_	0%	
Farmers' Market Income	600	600	_	0%	
Park Rental	400	400	_	0%	
Special Revenue: Litter Control Grant	1,100	1,100	_	0%	
CIF - Contributions	1,100	1,100	_	0 /0	
Other Income	-	-	_		
TOTAL OTHER REVENUE:	12,070	11,945	(125)	-1%	-
					_
TOTAL PROPOSED REVENUES:	241,573	342,798	101,225	41.9%	=

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

4/1/2003 - Per Town Council Changes

				Proposed Change		
		FY2003	FY2004	<u>Amount</u>	<u>%</u>	
EXPENSES:						
Payroll Expenses:	TC Suggested Increase:		20%			
Town Clerk Salary		3,750	4,500	750	20%	
Town Treasurer Salary - incre	eased volume	3,750	4,500	750	20%	
Payroll Taxes		1,148	1,378	230	20%	
Payroll Miscellaneous		-		-		_
TOTAL PAYROLL EXPENSES:		8,648	10,378	1,730	20%	_
CONTRACTUAL EXPENSES:	Proposed Increase:		5%			_
Insurance	_	3,440	3,612	172	5%	_
Town Government:						
ARB Expenses		500	525	25	5%	
BZA Expenses						
Planning Commission Exp		1,500	1,575	75	5%	
TOTAL TOWN GOVERNME	NT:	2,000	2,100	100	5%	
Professional Fees:						
Accounting - Multi Year Audit		2,500	1,313	(1,188)	-48%	
Legal Fees	TC Suggested Increas	5,500	6,000	500	9%	
Special Councel		11,500	11,500	-	0%	_
TOTAL PROFESSIONAL FEES:		19,500	18,813	(688)	-4%	_
Rental Expenses:						
Railroad Siding Rental		800	840	40	5%	
Ayre Square Rental		500	525	25	5%	_
TOTAL RENTAL EXPENSES:	_	1,300	1,365	65	5%	_
Town Maintenance Expenses:						_
Beautification Committee		2,500	2,500	-	0%	
Grounds Maintenance		3,500	4,000	500	14%	Tree work
Town Hall Maintenance - Stru	ctural Improvements	10,000	10,500	500	5%	Tree work
Ayre Square Maintenance				-		
RR Siding/Caboose Maintena	ince			-		
TOTAL TOWN MAINTENANCE	EXPENSES:	16,000	17,000	1,000	6%	_
Town Services:						_
Elections		-	700	700	100%	
Fire Hall Tree Watering		-	-	-		
Fire Program - Pass through	to FCFD	4,000	6,000	2,000	50%	
Grass Mowing		3,500	3,675	175	5%	
Trash Collections		1,692	1,777	85	5%	
TOTAL TOWN SERVICE EXPE	NSES:	9,192	12,152	2,960	32%	_
Utility Expenses:						_
Utilities - Gas and Electric		2,500	2,625	125	5%	
Utilities - Water and Sewer		300	315	15	5%	
TOTAL UTILITIES:		2,800	2,940	140	5%	_
Dues & Subscriptions:	_					
Va Municipal League		310	326	16	5%	
Other Dues & Subscriptions		210	221	11	5%	
TOTAL DUES & SUBSCRIPTIO	NS:	520	546	26	5%	_
Caboose Expenses:	_					_
Caboose Equipment		-		-		
Caboose Electric		300	315	15	5%	
Caboose Gas		300	315	15	5%	
Caboose Maintenance - Paint	ting	2,500	2,500	-	0%	
TOTAL CABOOSE EXPENSES		3,100	3,130	30	1%	_

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

4/1/2003 - Per Town Council Changes

	E)/0000	F3/0004	Proposed C	Ξ.	
Community Hall Evenence	FY2003	FY2004	<u>Amount</u>	<u>%</u>	
Community Hall Expenses:					
Community Hall Insurance	-	•	-		
Community Hall Trash Collection	2 000	2 200	-	00/	
Community Hall Equipment	2,000	2,000	145	0%	
Community Hall General Maintenance	2,900	3,045	145	5% 5%	
Community Hall Cleaning	1,800	1,890	90	5%	
Community Hall Floors - cleaning &/or carpets	2,400	2,520	120	5% 5%	
Community Hall Electric	9,626	10,107	481	5%	
Community Hall Mgt Fee - 20% C.H. Rentals & Use Donations	3,400	3,404	4	0%	
TOTAL COMMUNITY HALL EXPENSES:	22,126	22,966	840	4%	_
Other Contractual Expenses:					_
Legal Advertising	1,000	1,050	50	5%	
Printing & Publication	600	630	30	5%	
Mayoral Reimbursement	1,800	1,890	90	5%	
Clifton Day Expenses	950	998	48	5%	
Homes Tour Expense	600	630	30	5%	
Car Show Expense	125	-	(125)	-100%	
Farmers' Market Expense	250	263	13	5%	
Haunted Trails Event	2,000	2,100	100	5%	
Summer in the Parks Event		500	500	100%	Add on item
Miscellaneous Contractual Expenses	5,000	5,250	250	5%	
TOTAL OTHER CONTRACTUAL EXPENSES:	12,325	13,310	985	8%	
TOTAL CONTRACTUAL EXPENSES:	92,303	94,321	2,018	2%	-
COMMODITIES EXPENSES:					_
Equipment Disposition	-	-	-		
Calendars & Posters Expense	-	-	-		
Copies	300	315	15	5%	
Postage & Delivery	432	454	22	5%	
Computer Supplies	1,200	1,260	60	5%	
Office Supplies	900	945	45	5%	
License Plates	550	578	28	5%	
Miscellaneous Commodies	1,000	1,050	50	5%	_
TOTAL COMMODITIES EXPENSES:	4,382	4,601	219	5%	-
CIF Expenses:					_
CIF Playground	1,000	1,000	-	0%	
CIF Miscellaneous	1,000	1,000	-	0%	
CIF Land Purchase		-	-		
CIF - Cable Burial		10,000	10,000	100%	_Add on item.
TOTAL CIF IMPROVEMENTS:	2,000	12,000	10,000	500%	_
S.R. Litter Control Expense	1,100	1,100	-	0%	_
HUD Homes Reserve for Unexpected Expenses:		100,000	100,000	100%	
HUD Homes Reserve for CH CIF Improvements:		10,000	10,000	100%	
TOTAL HUD HOMES RESERVES:		110,000	110,000	100%	Add on item.
TOTAL HOD HOMES RESERVES.		110,000	110,000	10076	Add Off Reff.
Federal Project:					
Trans. Project - Land	120,000	120,000	_	0%	
Trans. Project - Trails	40.716	40,716	-	0%	
Trans. Project- Inkind Services	4,524	4,524	-	0%	
TOTAL FEDERAL TRANSPORTATION PROJECT:	165,240	165,240		0%	
	100,240	100,240		070	
TOTAL PROPOSED EXPENDITURES:	273,673	397,640	123,967	45%	
					_
NET INCOME:	(32,100)	(54,842)	(22,742)	71%	_

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, June 3, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEARING:

- 1. HUD properties update
- 2. FY2004 Budget

TOWN COUNCIL MEETING:

Order of business

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
- 2. Report of the Treasurer
- 3. Reading of communications
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
 - B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
 - C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
 - D. The Mayor shall enforce this Subsection.
- 5. Unfinished business
- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
 - -Architectural Review Board (ARB)
 - -Planning Commission
 - -Board of Zoning Appeals (BZA)
- 8. New business
 - -Neighborhood Watch program Officer M. Hulse
 - -Town Attorney resignation
 - -Frog Hill Water Street acceptance into VDOT system
- 9. Old business
 - -NOVEC Franchise
 - -Authorize Public Hearing for zoning change Community Open Space Zoning District
- 10. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, June 3, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEA 1. HUD prope 2. Fy2004 Bo	erties update , , , , , , , , , , , , , , , , , , ,
•	
	NCIL MEETING:
Order of busin	less
Monding of	f minutes of last regular meeting and any subsequent special meetings
2. Report of	
-	f communications
4. Citizens' r	
A. S	uggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
	ach person wishing to address the Council shall, when recognized by the Mayor:
D. L	ach person wishing to address the council shall, when recognized by the Manyor.
	i. Give his or her name and address
	ii. Direct his or her remarks to the Council and not to other citizens present
	iii. Be limited to one period of not over five (5) minutes, unless granted additiona
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\-Apch	itectural Review Board (ARB)
	hing Commission
- Љ6аг	d of Zoning Appeals (BZA)
8. New busine	19ary Cilly Station
_ Xeigl	And of Zoning Appeals (BZA) Mary Aborhood Watch program - Officer M. Hulse - Sully Station Attorney resignation Hill - Water Street acceptance into VDOT system
-Town	r Attorney resignation
• 0	•
9. Old busine	
	EC Franchise
-Auth	orize Public Hearing for zoning change - Community Open Space Zoning District
10. Adjournm	ient

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

Minutes Clifton Town Council Meeting Tuesday, June 3, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum, Town Attorney Rod Williams; residents and guests of the town

The Pledge of Allegiance was said by all.

Public Hearing: HUD Program

- 1. As of this date, a total of six new properties have been advertised for consideration.
- 2. Motion made to close hearing. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Town Council Meeting:

- 1. Motion made to approve Town Council minutes of May 6, 2003. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to approve FY2004 budget, including increase in funds allocated to Clifton Farmer's Market. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 3. Officer Mary Hulse from Sully Station spoke about the Neighborhood Watch Program. Individuals must be 18 years of age and trained in rules and regulations of the program in order to participate. On June 17 there will be a meeting at the station where town representatives from CAC (Citizens' Advisory Committee) will have the opportunity to speak and ask questions of the Police Captain. These meetings are held monthly on the third Tuesday of every month, with the exception of July and August. The station number is 703-691-2131, and will be included in our next directory. Also discussed was the dangerous intersection of Newman and Colchester where a recent accident and fatality occurred involving a car and motorcycle.

4. Planning Commission: Bill Hollaway

- a. Jim Franca's letter to VDOT requesting inclusion of Water Street into VDOT system; Jim said street conforms to all requirements. He also mentioned a second letter sent to Planning Commission Chairman Taya Abbott requesting full release from bond and that county approve subdivision as built. Taya will contact VDOT for instructions in this matter, since VDOT has the final say. We have requested an inspection report (Form 1) and cannot do anything about bond until this is completed. Concerning th pond in the subdivision, the county has agreed to maintain it, which was part of the original contract. It is very important that this is put into writing. Motion made for the Town Council to confirm that the street can go into state system, and that it meets state standards and town requirements. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Solid waste management plan must be developed. Motion made to develop plan as soon as possible. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 5. Treasurer's report: Marilyn Barton
- a. Motion made to approve check to CLC (Commercial Lending Corporation) in the amount of \$675.00. Approved unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Bills being sent to Bill Hollaway from William Gordon Associates for services performed by Joe McClellan need to be re-routed to Marilyn for payment.

- c. Motion made to approve Treasurer's report. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 6. Letter received from Mr. Byron Waites to announce annual archery school event, scheduled for June 7, 8:00 A.M. to 4:00 P.M. Call 703-968-4868 for more information.
- 7. CBA has donated \$500 to town from Twilight Run event, which made a total of \$21,000 and involved over 800 participants. To thank volunteers, the CBA will hold a "Friday in the park" event on June 6 from 7-9 P.M.
- 8. Clifton Community Yard Sale will be held at the Presbyterian Church on Saturday, June 7 from 7:00 A.M. to 1:30 P.M.
- Motion made to re-authorize joint public meeting to address zoning change of community open space, for July 1, 2003, at 7:30. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

10. HUD update/report

- a. Motion made to approve Second Amendment to Contract for Services as written. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Motion made to approve encumbered properties. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- c. Motion made to hold special Town Council meeting on June 23, 2003, at 8 P.M. in gazebo in park. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 11. Motion made to approve Phyllis Hollaway (in place of Donna Netschert) to serve on special enforcement committee to be sure use permits are being followed. Abstain: Bill Hollaway. Yays: Chesley, Arnold, Buckley, Harrington, Nickum. Motion passes.
- 12. Brand Baber is compiling a list of possible attorneys to take place of Rod Williams, Town Attorney.
- 13. NOVEC franchise agreement: Mayor Chesley steps down. Motion made for Laura Harrington to chair meeting. Passed unanimously: Arnold, Buckley, Harrington, Hollaway, Nickum. To date, Rod Williams has not heard back from NOVEC regarding town revisions. This item will be put on July agenda.
- 14. Farewell and tribute to Rod Williams, Town Attorney.
- 15. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Panele Walled, Fran Clerk

Minutes Clifton Town Council Meeting Tuesday, July 1, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum; residents and guests of the town

The Pledge of Allegiance was said by all.

Joint Public Hearing: Town Council and Planning Commission

- 1. Topic: community open space
- 2. Lev Buller: Would like proposed wording for town ordinance to incorporate use to accommodate CBA barn, car show, etc., and to include what is prohibited, and what is approved such as a recurring town event.
- 3. Brant Baber: What about noncommercial organizations? Are home businesses considered commercial? Non-profit? For profit?
- 4. Richard King: Selling of Christmas trees by a nonprofit Clifton organization should be okay.
- 5. Motion to close joint public hearing. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Town Council Meeting:

- 1. Motion made to approve minutes from June 3, 2003, Town Council meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to approve minutes from June 23, 2003, special Town Council meeting. Yays: Chesley, Buckley, Hollaway, Nickum. Abstain: Harrington, Arnold. Motion passes.
- 3. Motion made to approve minutes from June 23, 2003, emergency Town Council meeting. Yays: Chesley, Buckley, Hollaway, Nickum. Abstain: Harrington, Arnold. Motion passes.
- 4. Treasurer's report: Marilyn Barton
- a. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Letter received from Taya Abbott, and read to council by Marilyn. Issue concerns bill from William Gordon, Associates, concerning payment for services. Marilyn does not know which account to draw from in order to pay this bill. More information is needed. Table until August meeting.
- 5. Rental agreement letter for rental of town properties is still being developed. Mac Arnold will present at August meeting.
- 6. Update on Presbyterian Church addition: Larry Hensle
 - a. Congregation voted to approve building design, pursue architect, and organize fund drive.
- b. New sketches of proposed addition in relation to old sanctuary and manse were presented, along with proposed new parking lot for 51 spaces.
- c. According to Larry, the sanctuary will always remain small. The pre-school will use new building and part of the renovated fellowship hall.
- 7. HUD property update:
 - a. Seven additional properties, six houses closed on.
 - b. Brant Baber's letter concerning CLC was discussed. Motion made for Town Council to grant

Brant the authority to draft an amendment to contract to include recommendations stated in letter. (See letter dated July 1, 2003, from Brant Baber.) Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

- c. Motion made to hold special Town Council meeting on July 21, 2003, at 8:15 P.M. in gazebo in park to vote on current HUD properties. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 8. Reminder: Board of Supervisors meeting on July 7, 2003.
- 9. CBA President Michelle Stein requested extended hours in gazebo park for the following dates: July 4, 2003; August 1, 2003; September 5, 2003, and June 5, 2004. Motion made to approve dates, with the stipulation that amplified live music does not continue past 9:30 P.M. Per fire marshal: no fireworks allowed on July 4.
- 10. Use permits compliance: Steve Effros
 - a. Committee recommends not using facilitators hired by property owner.
- b. Notice should be sent by Town informing home owner that he/she is in violation. \$500 per day can be charged if noncompliant, and a lien can be issued. Compliance facilitators can be hired to watch construction and report back to ARB and Planning Commission
- 11. Patty Moore fund has been transferred to Clifton Playground account.
- 12. Closing on Gilliam property held on June 24, 2003. Amendment to sales contract removed town as purchaser in order for sale to go through. Trust will purchase property from Gilliam, and then sell it to town within one year.
- 13. NOVEC franchise: Mayor Chesley steps down, and meeting now chaired by Laura Harrington. Motion made to appoint Wayne Nickum and Bill Hollaway to negotiate agreement with NOVEC. Yays: Arnold, Buckley, Harrington, Hollaway, Nickum. Abstain: Chesley. Motion passes.
- 14. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Minutes Special Clifton Town Council Meeting Monday, July 21, 2003 Clifton Gazebo Park

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Bill Hollaway, Wayne Nickum, Brant Baber John Eubank

Public Hearing: HUD Properties

- 1. No public comment
- 2. Public hearing closed

Special Town Council Meeting:

- 1. Motion made to approve encumbrance of current HUD properties. Passed unanimously: Chesley, Buckley, Hollaway, Nickum.
- 2. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

Minutes Special Clifton Town Council Meeting June 23, 2003 Clifton Gazebo Park

Present: Mayor Jim Chesley, Margo Buckley, Bill Hollaway, Wayne Nickum, John Eubank, Brant Baber

Public Hearing: HUD properties

- 1. No public comment.
- 2. Public hearing closed.

Special Town Council Meeting:

- 1. Motion made to approve encumbrance of current HUD properties. Passed unanimously: Chesley, Buckley, Hollaway, Nickum.
- 2. Final NOVEC proposal to Town re: poles/cables/lights passed-out to Town Council members by Mayor Chesley.
- 2. Motion made to adjourn. Passed unanimously: Chesley, Appld Hollaway, Nickum

Minutes
Emergency Clifton Fown Council Meeting
June 23, 2003

Not product.

Arring to

- 1. Mayor Chesley calls emergency Town Council meeting.
- 2. Discussion of Gilliam property and closing of same on 6/24/03.
- 3. NVCT to buy property outright. Town to buy its agreed upon percentage of property when ISTEA funds are released by FHWA through VDOT.
- 4. Meeting closed.

June 3, 2013 (All) Public Hearing
1. HND-6 properties advertised
Close ANDONA T.C. Mtg 1.) Minutes - Opposited Motion to applower met) & passed

(Adjust Farmers met) (2) FY2004 (3) Police Exptain > Sully Station President's Challenge: to double

President's Challenge: to double

the Watch groups its include

the watch security which is to have

howeland close-knit which is to have

Shael i close-knit which

Todivid. Advintage must be 18 & trained

Individual must be 18 & trained

in rules of regulation at Sully Station—
Citizen Advisory Comm of Police Captain—
Citizen Advisory Talk to Police Captain—
Concerd, issued - Clifty rule a representative

Concerd, issued - Clifty rule a representative

3rd Tues of Leen world wollding. 3rd Tues of every north sycluding July & August] (691-2131) Ghieral Dispatch # Putpin directory for next years · Problem: Newman c' Odehester vecent fathe motorcycle accident - very bad intersection

Alanning Comm _ [Tim France] (a) Letter from Fris Hill Devel. Coletter to VDST requesting inclusion Says street conforms to all requirement. Also-Letter to Taya Abbott, Planning Commission Public Works Dept to take can of Public Maintenance items from bond to Appene subdivisin las built · laya Will Contact VDOT for instruction In this matter - vDot has to have final Say Inspection report has been requested (Forms) by us - Can't do anything about bond until this is done Tintrance say process for Clifth is a bit different & Dot has to be dealt with directly County inspections are different Who approves bond release? The torne? Mayor? Pond: agreed to maintain it - part of Original agreement Needed in writing - very important timet requirement State System of meet requirement Stay reguirements - Unanimous -

B)Treasurer's Report
Farmer's
(Fyany) Including Mkt. Motion to approve: unanimous Comm. Lending Comp motin to Stul Commission Commercial Bir Um Gordon Associations) >7 Joe Mcclellan Hollaway at his home * Letter to t.C. from Taya (6) Mr. Byrn Waites - announcement Annual archery scione went
Breakfast included -Ages 5 E'MP 968-4868 Communications (1) Zoning Pept > Jihrny

Ken Buckley earlest County

regimen Health code violation Mr. Peters ~]?? Zoning of property question - Apollo group 3 of pour

Donation of \$500, ~ Iner 80 participants
\$121,000 raised Friday in Sark June 6 -7 P.M. - 9 P.M. (10) Film 6:30 Sunday Occo quan Reservoir Comm. Yard Sale 7-1:30 Saturday ARB- Table to July if) flanning Comm: Cont'd Z Solid Waste mgt, pland we must do this -(Motion) - unanimous Children's Playground re: Fertilizer

Re-authorize joint public mity for Zoning chg Community open space (17) Hud Business Jupdate / report fix from dropped contract Luding limit -go day waiting period Motion water) to approve Seeme Awardmin to Critical you Motion to appri planets's unan mous (C) Ind mtg > 23rd De fublic hearing gazebo Unimous

AND FRANCE Margo: (18) Item 12- 1 ast month's agenda \$500 fine: st failure to yield to pedestrian > 5/gm to be posted James Will Check into sign to look into - not approved (19) Special Comm Entreenent comn Donna: nd pppme
Phyllis: Yes > appme abstain: Bill Yays: everyne Else New trum attourney a list to look into Brant developing a list to look into (21) NOVEC-Hotim for L. Harrington to Chair- unen revision Sent to Rad Wms- has transhise agreement Not heard back from Novee of 133 Tribute to no decision no fred no fred no decision puly agrice

Second Amendment to Contract for Services

This Second Amendment to purpose of amending the Contract for "Contract"), between Commercial L Virginia (the "Town"). Under Exhib \$3,000,000 to the Town in connection loaned equals \$2,796,223. By executand CLC hereby agree to amend the not more than \$1,000,000 advanced	or Services, dat ending Corpor bit A, Section 6 on with the HU ation of this Sec Contract to ind	ation, LLC ("CLC") and the To of the Contract, CLC <u>agreed to</u> D Homes Program. As of this cond Amendment to Contract for	s amended (the own of Clifton, to loan a total of date, the amount or Services, the Town
		AL LENDING CORPORATION THE CONTROL CON	Betwee \$ 0 am
W/:	Ву:		_(SEAL)
Witness	Name: Title:	John D. Eubank Operating Manager	
		LIFTON, VIRGINIA, unicipal Corporation	

James C. Chesley Mayor

By: __

Name: Title:

Witness

(SEAL)



FILE

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of May 31. 2003

	Month of May-03	Year to Date	Program to Date
Bidding Activity Summary			
Homes Reviewed	28	185	262
Homes Rejected for Bid	0	44	73
Homes Selected for Bid	28	141	189
Winning Bids	6	30	50
Conversion Ratio	21.4%	21.3%	26.5%
Purchase and Sales Activity Summary			
Homes Under Contract for Purchase from HUD	10		
Sales Contracts Accepted from Qualified Buyers	8	30	31
Inventory Activity Summary			
Inventory, Beginning of Period	17	0	0
Homes Purchased	5	40	40
Homes Sold	5	23	23
Inventory, End of Period	17	17	17
Volume and Profit Summary			
Total Sales Volume	\$ 595,300	\$ 2,796,223	\$ 2,796,223
Profit to Town of Clifton	\$ 21,718	\$ 117,972	\$ 117,972

Town of Clifton						
Net Profit Calculation						
	4920	722	22950	2252	2857	
	<u>April</u>	<u>Arthur</u>	Fleet	Ft Pickens	Lambert	Totals
Sales Price	88,900	61,900	250,000	110,000	84,500	595,300
Base Puchase Cost	72,000	37,200	240,000	70,300	73,500	493,000
HUD Discount	-10,800	-5,580	-36,000	-10,545	-11,025	-73,950
Misc Acq Costs	1,300	947	3,370	2,167	1,261	9,045
Loan Discount CLC	2,160	1,116	7,200	2,109	2,205	14,790
Repairs	9,000	16,000	200	24,160	8,310	57,670
Carrying Costs	362	659	1,738	1,440	375	4,574
Interest	620	1,565	5,365	3,046	633	11,229
Commission	5,334	3,714	15,000	6,600	845	31,493
Selling Costs	899	772	1,090	955	745	4,461
Total NDC	80,875	56,393	237,963	100,232	76,849	552,312
Profit	8,025	5,507	12,037	9,768	7,651	42,988
Buyer Credits	315	-2,000	0	0	-1,500	-3,185
Net Profit	8,340	3,507	12,037	9,768	6,151	39,803
CLC Mgmt Fee 45%	3,753	1,578	5,417	4,396	2,768	17,911
		4 222	0.000	5.070	2 000	04.000
Net to Town of Clifton	4,587	1,929	6,620	5,372	3,383	21,892

Town of Clifton Affordable Housing Program Inventory Detail Report

Case Proc. Street City Str. Zip Subdivision Bull Type Str Rt Rt Cott Bought Contract Sold Sales Telescopt Contract Sold Telescopt Telescop	Case #	No.	Street	City	ST	Zip	Subdivision	Ruilt	Tyna	SF	BR	FB	нв	Cost	Bought	Contract	Sold	Sales Pr
541-185919 5239 Westhaven Crescent Virginis Beach VA 23446 Indian Labes 1986 T 1540 3 2 1 79,200 1/2003 3/803 2/2103 141,523 541-599919 742 Labe Edward Orlve Suffolk VA 23455 Elsepischase 1986 T 1986 T 1986 T 1980 1/2003 2/1103 3/803 2/2003 141,523 541-59995 742 Labe Edward Orlve Virginis Beach VA 23452 Labe Edward West 1986 T 1986 T 1980 T 1980 7 1980												_						
\$45-195919 397 Farfer Cove Suffolk					_								_					
543-59350 742													_					
543-98214 349 34		_			_						_							
\$48-352344 10449 Rechin Way Manassas VA 20190 Campbells Trace 1998 T. 2176 Pelham Drive Newport News VA 20190 Rechin May VA 20190 Rechin May VA 20190 Rechin May Value V					_						_	-	_					
541-515322 764		****							_		_	_						
\$41.598751 200 Harrier Street Virginis Beach VA 23462 Northridge 1992 T 1440 3 1 1 43,200 12003 221903 371903 37093 22.590 \$41.598377 4899 Point Bay Tarraca Ashburn VA 2047 Wireride Village 1996 T 1698 4 3 1 215,100 12003 221903 371903 371903 371903 \$41.598377 4899 Point Bay Tarraca Ashburn VA 2047 Wireride Village 1996 T 1698 4 3 1 125,100 12010 321903 37190					_					_							3/27/03	
\$41-585277 3848					_				_				1			2/11/03	3/20/03	
\$45.327372 44891 Point Say Terrace Ashburn VA 20417 (Werside Village 1996) T 1888 4 3 1 1 28,000 13/10/3 23/10/3 32/30/3 52/30					_													
\$44.19196 72 Arthur Avenue Virginia Beach V. 24512 Viking Fjord 1975 D 1400 3 1 1 86,400 214/03 31/20/3 92,000 61,900 541.570435 488 Hill Meadow Drive Virginia Beach V. 24524 Villiop Manor 1983 T 1200 2 1 1 33,000 131/03 31/20/3 34/20/3 540/03 540.52555 12330 541.57043					_				-				_					
Eds. 1919 22					_			_			_							
544-372945 688 Hill Meadow Drive Virginia Beach VA 23454 Hilliop Manor 1983 T 200 2 1 1 33,300 1/31/103 4/23/03 p-5/30 45,900 546-32595 12230 5180 Court Virginia Beach VA 23452 Virginia Para VA 23452 Virginia					_			_	_		_	_	_				5/30/03	
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\$41-551124 1104 Dane Street					_			_	_		_	_	1					
\$41-277669 707 Lake Edward Drive Virginia Beach VA 23482 Lake Edward West 1989 T 1400 3 1 1 1 35,400 113103 5103 54103 5				 	_											1/9/03		
541-565970 1649 Sandy Pines Way Chesapeake VA 23321 Sandy Pines 1987 D 1330 3 2 101,000 131/03 2/11/03 3/17/03 118,900 541-378075 528 Ravenstone Drive Chesapeake VA 23322 Etheridge Manor 1987 D 1537 3 2 160,000 12/14/03 5/14/03 p-6/12 164,900 546-372542 22995 [Feet Ferrace Sterling VA 20166 Grovewood 1997 T 2040 4 3 2 20,000 2/14/03 5/14/03 5/14/03 5/05/00 5/14/2215 1008 Villas Court Virginia Beach VA 23456 Glenwood 1997 T 2040 4 3 2 2 0,00,500 2/14/03 3/05/03 4/4/03 75,300 5/14/23 5/05/00					_			11.5	_		_	_	1					
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541-493471 167 Wedgewood Place Madison Heights VA 24572 Ivanhoe Forest 1972 D 1500 3 2 88,600 5/15/03 114,900 541-482800 3238 Scarborough Way Virginia Beach VA 23456 Scarborough Square 1983 T 1124 2 1 1 45,400 p-6/5 63,900 541-489108 824 Nottaway Drive Chesapeake VA 23320 Knells Ridge 1987 T 1292 2 1 1 76,100 p-6/5 89,900 541-482244 506 Peregrine Street Virginia Beach VA 23462 Northridge 1982 T 1178 3 1 1 37,000 p-6/5 61,900 541-495601 707 East Pembroke Ave Hampton VA 23669 Area 101 1936 D 1400 3 1 1 77,000 p-6/5 99,900 541-451835 1518 E Pembrok		_			-			_	_		4	1			p-6/5			134,900
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548-378349 6207 Bella Drive Centreville VA 20121 Centre Ridge 1994 T 1240 3 2 1 245,000 259,900 541-451835 1518 E Pembroke Avenue Hampton VA 23663 Area 101 1995 D 1120 3 2 77,000 95,000 541-457411 760 Glenshire Drive Virginia Beach VA 23482 Lynbrook Landing 1983 T 1456 3 2 1 60,100 79,900 541-576621 1439 Canadian Court Virginia Beach VA 23453 Green Run 1989 T 1080 2 1 1 58,500 69,900					_						_	_	_					
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541-457411 760 Glenshire Drive Virginia Beach VA 23462 Lynbrook Landing 1983 T 1456 3 2 1 60,100 79,900 541-576621 1439 Canadian Court Virginia Beach VA 23453 Green Run 1989 T 1080 2 1 1 58,500 69,900					_				+			_						
541-576621 1439 Canadian Court Virginia Beach VA 23453 Green Run 1989 T 1080 2 1 1 58,500 69,900					+							_	1			1		79,900
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		1																



U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WASHINGTON, D. C. 20410-8000

OFFICE OF THE ASSISTANT SECRETARY
FOR HOUSING-FEDERAL HOUSING COMMISSIONER

May 22, 2003

MORTGAGEE LETTER 2003-07

TO: ALL APPROVED MORTGAGEES ALL FHA ROSTER APPRAISERS

SUBJECT: Prohibition of Property Flipping

On May 1, 2003, the Department of Housing and Urban Development published a final rule in *The Federal Register* amending the mortgage insurance regulations to prevent the practice of flipping on properties that will be financed with Federal Housing Administration (FHA) insured mortgages. Property flipping is a practice whereby a recently acquired property is resold for a considerable profit with an artificially inflated value, often abetted by a lender's collusion with the appraiser. These changes to existing credit policies, in effect for all mortgage loan applications signed on or after June 2, 2003, will eliminate the most egregious examples of predatory flips of properties within the FHA mortgage insurance programs and, thus, preclude home purchasers using FHA financing from becoming victims of predatory flipping activity.

This Mortgagee Letter provides a synopsis of the final rule, as well as specific guidance to assist lenders in complying with these new requirements. We urge mortgage lenders and appraisers to review the entire published final rule as well.

Highlights of Final Rule

The final rule requires that: a) only owners of record can sell properties that will be financed using FHA insured mortgages; b) any re-sale of a property may not occur 90 or fewer days from the last sale to be eligible for FHA financing; and c) that for re-sales that occur between 91 and 180 days where the new sales price exceeds the previous sales price by 100 percent or more, FHA will require additional documentation validating the property's value. In addition, the rule provides flexibility for FHA to examine and require additional evidence of appraised value when properties are re-sold within 12 months.

Sale by Owner of Record

To be eligible for a mortgage insured by FHA, the property must be purchased from the owner of record and the transaction may not involve any sale or assignment of the sales contract. This requirement applies to all FHA purchase money mortgages regardless of the time between

re-sales.

The mortgage lender must obtain documentation verifying that the seller is the owner of record and submit this to HUD as part of the insurance endorsement binder; it is to be placed behind the appraisal on the left side of the case binder. This documentation may include, but is not limited to, a property sales history report, a copy of the recorded deed from the seller, or other documentation such as a copy of a property tax bill, title commitment or binder, demonstrating the seller's ownership of the property and the date it was acquired.

Re-sales Occurring 90 Days or Less Following Acquisition

If a property is re-sold 90 days or fewer following the date of acquisition by the seller, the property is not eligible for a mortgage insured by FHA. FHA defines the seller's date of acquisition as the date of settlement on the seller's purchase of that property. The re-sale date is the date of execution of the sales contract by the buyer that will result in a mortgage to be insured by FHA.

As an example, a property acquired by the seller is not eligible for a mortgage to be insured for the buyer unless the seller has owned that property for at least 90 days. The seller must also be the owner of record.

Re-sales Occurring Between 91 and 180 Days Following Acquisition

If the re-sale date is between 91 and 180 days following acquisition by the seller, the lender is required to obtain a second appraisal made by another appraiser *if* the resale price is 100 percent or more over the price paid by the seller when the property was acquired.

As an example, if a property is re-sold for \$80,000 within six months of the seller's acquisition of that property for \$40,000, the mortgage lender must obtain a second independent appraisal supporting the \$80,000 sales price. The mortgage lender may also provide documentation showing the costs and extent of rehabilitation that went into the property resulting in the increased value but must still obtain the second appraisal. The cost of the second appraisal may not be charged to the homebuyer.

FHA also reserves the right to revise the re-sale percentage level at which this second appraisal is required by publishing a notice in the Federal Register.

Re-sales Occurring Between 91 Days and 12 Months Following Acquisition

If the re-sale date is more than 90 days after the date of acquisition by the seller but before the end of the twelfth month following the date of acquisition, FHA reserves the right to require additional documentation from the lender to support the re-sale value if the re-sale price is 5 percent or greater than the lowest sales price of the property during the preceding 12 months. At FHA's discretion, such documentation may include, but is not limited to, an appraisal from another appraiser.

FHA will announce its determination to require the additional appraisal and other value documentation, such as an automated valuation method (AVM), through a Federal Register issuance. This requirement may be established either nationwide or on a regional basis, at FHA's discretion.

Exceptions to 90-day Restriction

The final rule exempts properties acquired by an employer or relocation agency in connection with the relocation of an employee from the time restriction on re-sales. Re-sales by HUD under its Real Estate Owned (REO) program are not subject to the time restrictions. However, any subsequent re-sale of such a property must meet the 90-day threshold in order for the mortgage to be eligible as security for FHA insurance. The Homeownership Centers (HOCs) do not have the authority to waive the regulatory requirements set forth in the final rule.

The restrictions established by the final rule are not intended to apply when a builder is selling a newly built home or is building a home for a homebuyer wishing to use FHA-insured financing. HUD will more fully address this issue through issuance of the <u>Federal Register</u> notice provided for in § 203.37a(b)(4)(iv) of the final rule.

Date of Property Acquisition Determined by the Appraiser

In addition, mortgage lenders may rely on information provided by the appraiser in compliance with the updated Standard Rule 1-5 of the Uniform Standards of Professional Appraisal Practice (USPAP). This rule requires appraisers to analyze any prior sales of the subject property that occurred within specific time periods, now set for the previous three years for one-to-four family residential properties.

As a result, the information contained on the Uniform Residential Appraisal Report (URAR) describing the Date, Price and Data for Prior Sales for the subject property and the comparables is to include all transactions that occurred within three years of the date of the appraisal. Appraisers are responsible for considering and analyzing any prior sales of the property being appraised and the comparables that occurred within three years of the date of the appraisal.

Therefore, provided that the URAR completed by the appraiser shows the most recent sale of the property to have occurred at least one year previously, no additional documentation is required from the mortgage lender. The mortgage lender remains accountable for verifying that the seller is the owner of record and may rely on information developed by the appraiser for this purpose if provided. However, if the lender obtains conflicting information before loan settlement, it must resolve the discrepancy and document the file accordingly.

Summary of Property Flipping Regulations In Effect June 2, 2003

Prior Sale	0-90 Days	91-180 Days
Occurred Eligibility for FHA Financing	Not Eligible • Exceptions include relocation	Eligible provided: Re-sale price to FHA mortgagors
THA Financing	 exceptions include relocation agencies and re-sales by employers to employees and sales by HUD of Real Estate Owned. The HOCs cannot grant exceptions. 	 Re-sale price to FHA mortgagors is less than 100% greater than previous sale or If 100% or more greater than previous sale, second appraisal supports value

If you have any questions regarding this Mortgagee Letter, please contact your Homeownership Center (HOC) in Atlanta (888-696-4687), Denver (800-543-9378), Philadelphia (800-440-8647), or Santa Ana (888-827-5605).

Sincerely,

John C. Weicher Assistant Secretary for Housing-Federal Housing Commissioner

Reclaiming Our

Water

See the story of Northern Virginia's Occoquan Reservoir in this 60-minute film narrated by NPR's Frank Statio.

When?

Sun., June 8, 6:30 - 8:00 p.m.

Where?

Clifton Town Meeting Hall, 12641

Chapel St., Clifton, VA.

Call 703-803-8400 for more information.

Co-sponsored by the Clifton Betterment Association and the Audubon Naturalist Society

Come Celebrate a Sunny Day!





Friday in the Park

June 6th From after work until the band quits playing!

Bring your blanket and a picnic dinner to the gazebo this Friday!

The music will begin about 7 pm.

The CBA

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

5/2003 - Per Town Council Changes

			Proposed C	hange	
	FY2003	FY2004	Amount	<u>%</u>	
REVENUES:					
Federal Grants - Land	96,000	96,000	_	0%	
Town Match - Land	12,000	12,000	_	0%	
CBA Match - Land	12,000	12,000	-	0%	
Total Land Grant	120,000	120,000		0%	-
Total Land Grafit	120,000	120,000	<u>-</u>	0%	_
Federal Trans. Project - Trails Town Match - Trails	36,192 -	36,192 -	-	0%	
Town Inkind - Trails	4,524	4,524	-	0%	
CBA match - Trails	4,524	4,524		0%	
Total Trails Grant:	45,240	45,240	- ·	0%	_
TOTAL FEDERAL GRANTS:	165,240	165,240	-	0%	_
Fire Programs Grant	4,000	6,000	2,000	50%	
TOTAL STATE GRANTS:	4,000	6,000	2,000	50%	_
TOTAL OTATE ORANG.	4,000		2,000	3070	_
HUD Homes Project Income:		100,000	100,000	100%	Add on item.
Taxes & Permits Revenues:					
Sales Tax	15,000	15,000	_	0%	
BPOL Tax	15,000	15,000	_	0%	
Utility Consumption Tax	1,116	1,116	-	0%	
Motor Vehicle Tags	4,713	4,713	-	0%	
No. Va. Cigarette Tax	1,800	1,800	_	0%	
Use Permits	1,650	1,000	(650)	-39%	
PC Subdivision Permits	1,500	1,500	(555)	0%	
ABC Profits	840	840	_	0%	
ARB Permits	120	120	_	0%	
Railroad Tax	1,504	1,504	_	0%	
TOTAL TAX & PERMITS:	43,243	42,593	(650)	-2%	-
		.2,000	(000)		_
Community Hall Revenues:					
Community Hall Rentals	12,420	12,420	-	0%	
Community Hall Donations	4,600	4,600	-	0%	
Community Hall Parties TOTAL C.H. REVENUES:	17,020	17.020		00/	
TOTAL C.H. REVENUES:	17,020	17,020	-	0%	_
Other Revenues:					
Caboose Revenues					
Interest Income	645	645	-	0%	
Car Show Income	125	-	(125)	-100%	
Haunted Trail Event	6,000	6,000	-	0%	
Clifton Day Revenues	1,000	1,000	-	0%	
Homes Tour	2,200	2,200	-	0%	
Farmers' Market Income	600	600	-	0%	
Park Rental	400	400	-	0%	
Special Revenue: Litter Control Grant	1,100	1,100	-	0%	
CIF - Contributions	-	_	-		
Other Income			-		
TOTAL OTHER REVENUE:	12,070	11,945	(125)	-1%	_
TOTAL PROPOSED REVENUES:	241,573	342,798	101,225	41.9%	-
ONE HOLOUGH RETEROLO.	241,010	542,730	101,220	71.370	==

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

5/2003 - Per Town Council Changes

				Proposed C	hange	
		FY2003	FY2004	<u>Amount</u>	<u>%</u>	
EXPENSES:						
Payroll Expenses:	TC Suggested Increase:		20%			
Town Clerk Salary		3,750	4,500	750	20%	
Town Treasurer Salary - incre	ased volume	3,750	4,500	750	20%	
Payroll Taxes		1,148	1,378	230	20%	
Payroll Miscellaneous	_	-		-		
TOTAL PAYROLL EXPENSES:	_	8,648	10,378	1,730	20%	_
CONTRACTUAL EXPENSES:	Proposed Increase:		5%			
Insurance	· ·	3,440	3,612	172	5%	
Town Government:	-					-
ARB Expenses		500	525	25	5%	
8ZA Expenses		-	-	-		
Planning Commission Exp	enses	1,500	1,575	75	5%	
TOTAL TOWN GOVERNME	NT:	2,000	2,100	100	5%	_
Professional Fees:						_
Accounting - Multi Year Audit	Review	2,500	1,313	(1,188)	-48%	
Legal Fees	TC Suggested Increas	5,500	6,000	500	9%	
Special Councel		11,500	11,500	-	0%	
TOTAL PROFESSIONAL FEES:	:	19,500	18,813	(688)	-4%	
Rental Expenses:						_
Railroad Siding Rental		800	840	40	5%	
Ayre Square Rental		500	525	25	5%	_
TOTAL RENTAL EXPENSES:		1,300	1,365	65	5%	_
Town Maintenance Expenses:	_					_
Beautification Committee		2,500	2,500	-	0%	
Grounds Maintenance		3,500	4,000	500	14%	Tree work
Town Hall Maintenance - Stru	ictural improvements	10,000	10,500	500	5%	Tree work
Ayre Square Maintenance				-		
RR Siding/Caboose Maintena				-		_
TOTAL TOWN MAINTENANCE	EXPENSES:	16,000	17,000	1,000	6%	_
Town Services:						
Elections		-	700	700	100%	
Fire Hall Tree Watering		-	-	-		
Fire Program - Pass through	to FCFD	4,000	6,000	2,000	50%	
Grass Mowing		3,500	3,675	175	5%	
Trash Collections	NOTO:	1,692	1,777	85	5%	
TOTAL TOWN SERVICE EXPE	M2E2:	9,192	12,152	2,960	32%	_
Utility Expenses: Utilities - Gas and Electric		2 500	2,625	125	5%	
Utilities - Water and Sewer		2,500 300	2,625 315	125	5% 5%	
TOTAL UTILITIES:	_	2,800	2,940	140	5%	_
Dues & Subscriptions:		2,000	2,540	140	370	_
Va Municipal League		310	326	16	5%	
		210	221	11	5%	
Other Dues & Subscriptions TOTAL DUES & SUBSCRIPTIO	NS-	520	546	26	5%	_
Caboose Expenses:		320	<u> </u>		370	
Caboose Expenses. Caboose Equipment		_	_	_		
Caboose Electric		300	315	15	5%	
Caboose Gas		300	315	15	5%	
Caboose Maintenance - Paint	tina	2,500	2,500	-	0%	
TOTAL CABOOSE EXPENSES:		3,100	3,130	30	1%	_
		3,100	0,.00		- 70	

Town of Clifton Proposed Budget Changes Fiscal Year 2003 to 2003

5/2003 - Per Town Council Changes

			Proposed C	hange	
	FY2003	FY2004	Amount	<u>%</u>	
Community Hall Expenses:					
Community Hall Insurance	-	-	-		
Community Hall Trash Collection	-	-	~		
Community Hall Equipment	2,000	2,000	-	0%	
Community Hall General Maintenance	2,900	3,045	145	5%	
Community Hall Cleaning	1,800	1,890	90	5%	
Community Hall Floors - cleaning &/or carpets	2,400	2,520	120	5%	
Community Hall Electric	9,626	10,107	481	5%	
Community Hall Mgt Fee - 20% C.H. Rentals &	3,400	3,404	4	0%	
Use Donations					····
TOTAL COMMUNITY HALL EXPENSES:	22,126	22,966	840	4%	_
Other Contractual Expenses:	4 000	4.050		-01	
Legal Advertising	1,000	1,050	50	5%	
Printing & Publication	600	630	30	5%	
Mayoral Reimbursement	1,800	1,890	90	5%	
Clifton Day Expenses	950	998	48	5%	
Homes Tour Expense	600	630	30	5%	
Car Show Expense	125	-	(125)	-100%	
Farmers' Market Expense	250	600	350	140%	
Haunted Trails Event	2,000	2,100	100	5%	A-1-1 '4
Summer in the Parks Event	r 000	500	500	100%	Add on item
Miscellaneous Contractual Expenses	5,000	5,250	250	5%	_
TOTAL OTHER CONTRACTUAL EXPENSES:	12,325	13,648	1,323	11%	_
TOTAL CONTRACTUAL EXPENSES:	92,303	94,659	2,356	3%	_
COMMODITIES EXPENSES:					
Equipment Disposition	-	-	-		
Calendars & Posters Expense	200	-	- 45	E0/	
Copies	300	315	15	5%	
Postage & Delivery	432	454	22	5%	
Computer Supplies	1,200	1,260	60	5% 5%	
Office Supplies	900	945	45	5%	
License Plates	550	578	28	5% 5%	
Miscellaneous Commodies TOTAL COMMODITIES EXPENSES:	1,000	1,050	50 219	5% 5%	_
	4,382	4,601	219	3%	
CIF Expenses:	1.000	1 000		0%	
CIF Playground CIF Miscellaneous	1,000	1,000	-	0%	
CIF Land Purchase	1,000	1,000	-	U76	
CIF - Cable Burial		10,000	10 000	100%	Add on item.
TOTAL CIF IMPROVEMENTS:	2,000	12,000	10,000 10,000	500%	_ Add on item.
TOTAL CIP IMPROVEMENTS.	2,000	12,000	10,000	300%	_
S.R. Litter Control Expense	1,100	1,100		0%	_
S.K. Litter Control Expense	1,100	1,100		0%	_
HUD Homes Reserve for Unexpected Expenses:		100.000	100,000	100%	
HUD Homes Reserve for CH CIF Improvements:		10,000	10,000	100%	
TOTAL HUD HOMES RESERVES:		110,000	110,000	100%	Add on item.
TOTAL HOD HOWIES NESENVES.		110,000	110,000	10070	Add Giritein.
Federal Project:					
Trans. Project - Land	120,000	120,000	_	0%	
Trans. Project - Lailo Trans. Project - Trails	40,716	40,716	_	0%	
Trans. Project- Inkind Services	4,524	4,524	_	0%	
TOTAL FEDERAL TRANSPORTATION PROJECT:	165,240	165,240	<u>-</u>	0%	_
TO THE PERSON DIVISION ON ANION PRODUCT.	100,240	100,270		0 70	_
TOTAL PROPOSED EXPENDITURES:	273,673	397,978	124,305	45%	_
			1,000		_
NET INCOME:	(32,100)	(55,180)	(23,080)	72%	
	(02, 100)	(50,100)	(20,000)	, _ ,0	

06/03/03

Town of Clifton Cash Balance Report As of June 3, 2003

	Jun 3, 03
ASSETS	
Current Assets	
Checking/Savings	
Checking	987.05
Investments	
Playground Reserve Fund	1,025.00
Clifton Heights Escrow	5,680.60
investments - Other	155,878.53
Total Investments	162,584.13
Total Checking/Savings	163,571.18
Total Current Assets	163,571.18
TOTAL ASSETS	163,571.18
LIABILITIES & EQUITY	0.00



PROOF OF PUBLICATION

I, Ryan E. Phillips Publisher of the Fairfax Journal a newspaper in the County/City of Fairfax published in the English language, and having a bona fide list of paid subscribers located in the aforementioned County/City, and entered as second class matter under the Postal Laws and Regulations of the United States of America for 52 successive weeks or more prior to the issue of 05/27/03, certify that the notice of JUNE 3RD HEARING

for

TOWN OF CLIFTON

attached hereto has been published on

05/27/2003.

Ryan E. Phillips

Sworn to and subscribed before me this 27th day of May, 2003.

My commission expires

March 31, 0006

Ad number: 11504381 End date: 05/27/2003

05/27/2003

TOWN OF CLIFTON

NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15.2-1800.B. of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the "Town"), will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below:

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Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness not to exceed the respective maximum amounts, and to be sold for not less than the respective minimum amounts, specified above.

Said public hearing will take place on June 3, 2003, at 7:30 p.m., at the Clifton Town Meeting Hall, 1264i Chapel Road, Clifton, Virginia.

May 27, 2003 NVA11504381amh

Filey

Minutes Clifton Town Council Meeting Tuesday, July 1, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum; residents and guests of the town

The Pledge of Allegiance was said by all.

Joint Public Hearing: Town Council and Planning Commission

- 1. Topic: community open space
- Lev Buller: Would like proposed wording for town ordinance to incorporate use to accommodate CBA barn, car show, etc., and to include what is prohibited, and what is approved such as a recurring town event
- 3. Brant Baber: What about noncommercial organizations? Are home businesses considered commercial? Non-profit? For profit?
- 4. Richard King: Selling of Christmas trees by a nonprofit Clifton organization should be okay.
- 5. Motion to close joint public hearing. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Town Council Meeting:

- 1. Motion made to approve minutes from June 3, 2003, Town Council meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to approve minutes from June 23, 2003, special Town Council meeting. Yays: Chesley, Buckley, Hollaway, Nickum. Abstain: Harrington, Arnold. Motion passes.
- 3. Motion made to approve minutes from June 23, 2003, emergency Town Council meeting. Yays: Chesley, Buckley, Hollaway, Nickum. Abstain: Harrington, Arnold. Motion passes.
- 4. Treasurer's report: Marilyn Barton
- a. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Letter received from Taya Abbott, and read to council by Marilyn. Issue concerns bill from William Gordon, Associates, concerning payment for services. Marilyn does not know which account to draw from in order to pay this bill. More information is needed. Table until August meeting.
- 5. Rental agreement letter for rental of town properties is still being developed. Mac Arnold will present at August meeting.
- 6. Update on Presbyterian Church addition: Larry Hensle
 - a. Congregation voted to approve building design, pursue architect, and organize fund drive.
- b. New sketches of proposed addition in relation to old sanctuary and manse were presented, along with proposed new parking lot for 51 spaces.
- c. According to Larry, the sanctuary will always remain small. The pre-school will use new building and part of the renovated fellowship hall.
- 7. HUD property update:
 - a. Seven additional properties, six houses closed on.
 - b. Brant Baber's letter concerning CLC was discussed. Motion made for Town Council to grant

Brant the authority to draft an amendment to contract to include recommendations stated in letter. (See letter dated July 1, 2003, from Brant Baber.) Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

- c. Motion made to hold special Town Council meeting on July 21, 2003, at 8:15 P.M. in gazebo in park to vote on current HUD properties. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 8. Reminder: Board of Supervisors meeting on July 7, 2003.
- 9. CBA President Michelle Stein requested extended hours in gazebo park for the following dates: July 4, 2003; August 1, 2003; September 5, 2003, and June 5, 2004. Motion made to approve dates, with the stipulation that amplified live music does not continue past 9:30 P.M. Per fire marshal: no fireworks allowed on July 4.
- 10. Use permits compliance: Steve Effros
 - a. Committee recommends not using facilitators hired by propertyowner.
- b. Notice should be sent by Town informing home owner that he/she is in violation. \$500 per day can be charged if noncompliant, and a lien can be issued. Compliance facilitators can be hired to watch construction and report back to ARB and Planning Commission
- 11. Patty Moore fund has been transferred to Clifton Playground account.
- 12. Closing on Gilliam property held on June 24, 2003. Amendment to sales contract removed town as purchaser in order for sale to go through. Trust will purchase property from Gilliam, and then sell it to town within one year.
- 13. NOVEC franchise: Mayor Chesley steps down, and meeting now chaired by Laura Harrington. Motion made to appoint Wayne Nickum and Bill Hollaway to negotiate agreement with NOVEC. Yays: Arnold, Buckley, Harrington, Hollaway, Nickum. Abstain: Chesley. Motion passes.
- 14. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Minutes Clifton Town Council Meeting Tuesday, July 1, 2003 **Clifton Town Meeting Hall**



Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum; residents and guests of the town

The Pledge of Allegiance was said by all.

Joint Public Hearing: Town Council and Planning Commission

- 1. Topic: community open space
- 2. Lev Buller: Would like proposed wording for town ordinance to incorporate use to accommodate CBA barn, car show, etc., and to include what is prohibited, and what is approved such as a recurring town
- 3. Brant Baber: What about noncommercial organizations? Are home businesses considered commercial? Non-profit? For profit?
- Richard King: Selling of Christmas trees by a nonprofit Clifton organization should be okay.
- 5. Motion to close joint public hearing. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Town Council Meeting:

- 1. Motion made to approve minutes from June 3, 2003, Town Council meeting. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Motion made to approve minutes from June 23, 2003, special Town Council meeting. Yays: Chesley, Buckley, Hollaway, Nickum. Abstain: Harrington, Arnold. Motion passes.
- 3. Motion made to approve minutes from June 23, 2003, emergency Town Council meeting. Yays: Chesley, Buckley, Hollaway, Nickum. Abstain: Harrington, Arnold. Motion passes.
- 4. Treasurer's report: Marilyn Barton
- a. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Letter received from Taya Abbott, and read to council by Marilyn. Issue concerns bill from William Gordon, Associates, concerning payment for services. Marilyn does not know which account to
- draw from in order to pay this bitl. More information is needed. Table until August meeting.

 bill for blimburse west. Clarif, weetel to lieute,

 5. Rental agreement letter for rental of town properties is still being developed. Mac Arnold will present at August meeting.

 Costs are
- 6. Update on Presbyterian Church addition: Larry Hensle
 - a. Congregation voted to approve building design, pursue architect, and organize fund drive.
- b. New sketches of proposed addition in relation to old sanctuary and manse were presented, along with proposed new parking lot for 51 spaces.
- c. According to Larry, the sanctuary will always remain small. The pre-school will use new building and part of the renovated fellowship hall.
- 7. HUD property update:
 - a. Seven additional properties, six houses closed on.
 - b. Brant Baber's letter concerning CLC was discussed. Motion made for Town Council to grant

to Whom

Brant the authority to draft an amendment to contract to include recommendations stated in letter. (See letter dated July 1, 2003, from Brant Baber.) Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

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a. Committee recommends with using facilitators/hired by property owner.

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- 14. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Minutes Special Clifton Town Council Meeting Monday, July 21, 2003 Clifton Gazebo Park

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Bill Hollaway, Wayne Nickum, Brant Baber John Eubank

Public Hearing: HUD Properties

- 1. No public comment
- 2. Public hearing closed

Special Town Council Meeting:

- 1. Motion made to approve encumbrance of current HUD properties. Passed unanimously: Chesley, Buckley, Hollaway, Nickum.
- 2. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

Firmy

July 21, 2003, 8:15 P.M.

GAZEBO PARK

SPECIAL CLIFTON TOWN COUNCIL MEETING

AGENDA

. Approval of current HUD properties

If anyone attending this special Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129.

Posted: Post Office and Clifton General Store

Minutes Special Clifton Town Council Meeting Monday, July 21, 2003 Clifton Gazebo Park

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Bill Hollaway, Wayne Nickum, Brant Baber John Eubank

Public Hearing: HUD Properties

- 1. No public comment
- 2. Public hearing closed

Special Town Council Meeting:

- 1. Motion made to approve encumbrance of current HUD properties. Passed unanimously: Chesley, Buckley, Hollaway, Nickum.
- 2. Motion made to adjourn. Passed unanimously: Chesley, Buckley, Hollaway, Nickum.

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, July 1, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

- A. PUBLIC HEARING: HUD PROPERTIES
- B. JOINT PUBLIC HEARING: TOWN COUNCIL AND PLANNING COMMISSION Community Open Space
- C. TOWN COUNCIL MEETING:

Order of business

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
- 2. Report of the Treasurer
- 3. Reading of communications
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
 - B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
 - C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
 - D. The Mayor shall enforce this Subsection.
- 5. Unfinished business
- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
 - -Architectural Review Board (ARB)
 - -Planning Commission
 - -Board of Zoning Appeals (BZA)
- 8. New business
 - -HUD properties
 - -July 4 celebration/fireworks reminder from Fire Marshall
- 9. Old business
 - -NOVEC franchise
 - -Clifton Presbyterian Church update
 - -Gilliam property update
- 10. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

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Board (ARB)

als (BZA)

+ PARK budget (GAZebo)

+ July 4th celebration furthority

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(1/1/03) pint Public Heaving for the ordinare to incorporate use to accommodate CBA parn, Car Show, Etc. permitted land we, exercise went poshibitive uses parking that: Prossed Zoning: Cream of new zoning district Showel this be overlay on # ?? Steve) by Cliffer House? Ro according to B. Hollaway noncommercial organizations?

Netter sme term? | What does this mean; How businesses? They are Commercial. But Che be non-prisit of for-prosit] R. King: Selling trees in Flord place:

nonprofit sors > okony
But not anyme else fru

anther area, country or locale -Might Day sum to be brother meter 7 spisodic esent Mobin to Close Leaving: : Unacinones

T.C. My cules to order D June 3 T.C. Minutes: approved unes.

D June 23 " " " "

Ohg, date (4) Treasurer - M. Barton a Report approved wan. (b) letter from T. Abbot > read by Mary B. Mr. Gordon Assoe 's bill rec'd 7/1/03
[Re: Charge backs Jim development] Though the working you the town, not individual land - tweens See Summery of Planning Comm. Subdivision Barker

(1) The Barker

(2) Taylor

(3) Rg/4

more into

more into

more into

more into DEIlls: Continued review of Sub-division

(#3) 5.) ?? (August) agent

* Rental ag reement letter, Man) Put on August agende 6) Aresbyterian Church - Larry Helzel (a) Congregation voted to approve building

Clisique pusue architect, organize

fruit drive, etc.

(b) New Sketam of proposed addition

in relation to old Sanctnay t

mense ; also, pkg. 10t Sketal (51

passes) Squae footage? # of peak : 120 * Sanctury will always remain Small

of School will use new building

party renovated fellowskip hach 2/6ts > 1'ssue ?? frozerty line issue?

Under business Hud froputy update - 7 additionel properties) Lg. 2 We re my great shape! Drant: CLC insurance policy for indemnity See B's recommendation want of monthly ls crow report · list of contractors · delete requirement for an estimate of net development Hotien 3? for t.e. for A Brown to draft amo to contrary 1 to Sel Det 18 3 amend nearts regure CLC to take action in other recommendations for. T.C. sity. Sublic Mtg. 7/21 /03 at gazebo 8:15 P.M.

Mfg. July 74h - 2003 Bohed of Supervisors Resonce postection services M. Stein - (CBA) requests effect homes is park 9PM-11 P.M we need more intolive music. June 5, 2004 Approval: July 4
Ang. 157 music to end at 19 1 9:30 P.M. No tireworks: per all 4 dates: Mnaximously passed

July 4th) lovent No fireworks [pu-leeeez!] McNamara explode, fly, emit sparke over 763-246-4856 A permit en le obtained \$2500 cm he charged to infractor 11) Compliance to use permets Committee: 5. Effros' report Aus. Complaint procedure Not to use are hired by property Compliance and Juner Enforcement willities Coursel Notice from trung that

person is violation \$500. = Can be Steve dompliance Jeffrus Chgel per day Just (c) facili tators. comply, the who will water
who will water applicant)? a lim will be enstruct of ARB?

- Fertilization of
(12) Gildrens Park > table (13) 8 derelager) Hank you, Wayne. (14) Cartified minutes to be Sent Copy; Selection of Vice Set Public onts.) Jimmy (5) Party moore fund > to
playground Closing: 6/24/03 Amendment to Sales Contract

Veneve tom as purchaser to allow

Sale to go forward

Agriel to

furchese critical all town

14r. to execute to complete Contract Mr. Gilliam - we can try w/in year

Margo needs another check from Joe do 19/21/03 mtg. Adjourn

Baber & Kalinowski, P.C.

10340 Democracy Lane, Suite 210 Fairfax, Virginia 22030

Phone 703-591-2323 Fax 703-591-9347 Writer's Email: bb@baberkal.com

July 1, 2003

TO:

MAYOR AND TOWN COUNCIL

FROM:

BRANT BABER

RE:

HUD HOMES PROGRAM

I have reviewed the Contract for Services and a number of home purchase/loan files to determine the extent to which the contractor has been complied with its obligations. Overall, the files I reviewed were in good shape and organized. Here are some specific findings and recommendations:

- As discussed at the June meeting, the contractor had not obtained an insurance policy to
 collateralize its indemnity obligation. After approval by the Council at its June 3
 meeting, the Town and CLC entered into a contract amendment to cause John Eubank
 and Tim Lewis to guarantee personally the indemnity obligation up to a total of \$100,000.
 I am in possession of signed originals of that amendment.
- The Town has not received the following, required by Exhibit A of the contract:
 - certification from CLC, in connection with the funding of each note, that neither CLC nor any principal or affiliate has received or has any right to receive any compensation or benefit in connection with such loan, except as provided for in the contract
 - o monthly reports as to the starting and ending balance in each escrow account for each home
 - monthly report identifying each service provider with which CLC has contracted, each service to be provided and the compensation to be received by such provider [reports that have been delivered comply with the obligation to disclose the status of every home successfully bid on and all fees and compensation paid to CLC and its affiliates]
 - o estimated calculation of "net development cost" for each home not later than 2 business days prior to a settlement date
 - o certifications from each entity with which CLC contracts or obtain services that they have not agreed to pay any amount to or confer any benefit on any person, other than their employees

- evidence that all contractors performing work on homes have adequate worker's compensation and builder's risk insurance coverage, and insurance certificates showing that the Town and CLC are additional insureds
- the files contained the original promissory note that had not been marked "PAID IN FULL"
- there was no evidence re buyer's satisfying special criteria, i.e. single parent with kids, police, fire fighter, teacher

Recommendations:

- the Town should amend the contract to:
 - o provide that there be an escrow report for each home delivered within 45 days after the sale of the home to a buyer, rather than monthly,
 - o permit CLC to identify all contractors on a list that is updated and delivered to the Town when the contractors change, and to disclose their compensation once on the final net development costs report
 - o delete the requirement for an estimate of net development costs and require that report be delivered within 45 days after the sale of the home to a buyer, rather than monthly,
- CLC should obtain and deliver to the Town the required certifications as to its compensation, and cause all contractors to deliver their required certifications
- each promissory note should be marked "PAID IN FULL" not later than 2 business days after sale of a home
- evidence should be obtained demonstrating the nature of each buyer, i.e. occupation, number of children residing in the home

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of June 30, 2003

	Month of Jun-03	Year to Date	Program to Date
Bidding Activity Summary			
Homes Reviewed	25	210	287
Homes Rejected for Bid	1	45	74
Homes Selected for Bid	24	165	213
Winning Bids	7	37	57
Conversion Ratio	29.2%	22.4%	26.8%
Purchase and Sales Activity Summary			
Homes Under Contract for Purchase from HUD	6		
Sales Contracts Accepted from Qualified Buyers	10	40	41
Inventory Activity Summary			
Inventory, Beginning of Period	17	0	0
Homes Purchased	11	51	51
Homes Sold	3	26	26
Inventory, End of Period	25	25	25
Volume and Profit Summary			
Total Sales Volume	\$ 171,800	\$ 2,968,023	\$ 2,968,023
Profit to Town of Clifton	\$ 7,456	\$ 125,603	\$ 125,603

Town of Clifton Affordable Housing Program Inventory Detail Report

Case #	No.	Street	City	ST	Zip	Subdivision	Built	Туре	SF	BR	FB	HB	Bid	Cost	Bought	Contract	Sold	Sales Pr
541-378075	528	Ravenstone Drive	Chesapeake	VA	23322	Etheridge Manor	1987	D	1537	3	2		1/13/03	160,200	2/14/03			184,900
541-555829	1066	Whales Run Court	Virginia Beach	VA	23454	Virginia Village	1979	DC	1344	3	2		1/27/03	55,100	4/3/03	4/24/03	p-7/2	79,900
541-518641	21	Christine Court	Hampton	VA	23666	Magruder Commons	1987	T	921	2	1	1	3/3/03	47,800	4/3/03	5/27/03	p-7/2	59,900
541-574199	260	Burnetts Way	Suffolk	VA	23434	Burnetts Mill	1988	D	1512	3	2		3/3/03	66,200	4/3/03	6/23/03	p-7/31	89,900
541-487434	3243	Redgrove Court	Virginia Beach	VA	23453	Scarborough Square	1975	T	1392	3	2	1	3/3/03	57,600	4/3/03	5/31/03	p-7/2	73,900
541-499180	191	E. Wexford Drive	Suffolk	VA	23434	Wexford Downs	1997	T	1229	3	2	1	3/3/03	80,700	4/3/03	5/20/03	p-7/1	102,300
541-568882	3220	Ashaway Road	Virginia Beach	VA	23452	The Lakes	1978	SD	1492	4	2		3/10/03	84,600	4/29/03	6/24/03	p-7/23	119,900
541-206499	18	Gawain Way	Hampton	VA	23669	Kings Square	1986	T	1226	2	1	1	3/17/03	52,100	4/29/03	6/11/03	p-7/11	70,900
548-354807	17440	Tangariro Square	Dumfries	VA	22026	Forest Park	1998	۲	1348	3	3	1	3/24/03	188,100	5/15/03	6/18/03	p-8/1	215,000
541-516587	1939	Rawood Drive	Hampton	VA	23663	Fordham	1955	D	1020	4	1		4/1/03	52,200	4/29/03	6/23/03	p-7/16	69,900
548-363849	8548	Stonewall Road	Manassas	VA	20110	Point of Woods	1973	D	1576	3	1	1	4/1/03	211,500	5/15/03			259,900
548-382460	6657	Rockleigh Way	Alexandria	VA	22315	Amberleigh	1986	T	1200	3	2	1	4/7/03	233,500	5/15/03	6/11/03	p-7/10	260,000
548-392180	21753	Rockwood Terrace	Sterling	VA	20164	Woodstone	1992	T	1334	3	2	1	4/7/03	218,000	5/15/03	6/30/03	p-7/23	240,000
541-543267	5701	Hawthorne Lane	Portsmouth	VA	23703	Edgefield	1960	D	1638	4	1	1	4/14/03	109,800	6/5/03	6/25/03	p-7/30	140,000
541-493471	167	Wedgewood Place	Madison Heights	VA	24572	Ivanhoe Forest	1972	D	1500	3	2		4/21/03	88,600	5/15/03	6/19/03	p-7/25	114,900
541-482800	3238	Scarborough Way	Virginia Beach	VA	23456	Scarborough Square	1983	T	1124	2	1	1	4/9/03	45,400	6/5/03			63,900
541-489108	824	Nottaway Drive	Chesapeake	VA	23320	Knells Ridge	1987	T	1292	2	1	1	4/28/03	76,100	6/5/03	6/25/03	p-7/25	89,900
541-482244	506	Peregrine Street	Virginia Beach	VA	23462	Northridge	1982	T	1178	3	1	1	4/28/03	37,000	6/5/03			61,900
541-495601	707	East Pembroke Ave	Hampton	VA	23669	Area 101	1936	D	1400	3	1	1	5/8/03	77,000	6/5/03			99,900
548-378349	6207	Bella Drive	Centreville	VA	20121	Centre Ridge	1994	T	1240	3	2	1	5/19/03	245,000	6/26/03			259,900
541-451835	1518	E Pembroke Avenue	Hampton	VA	23663	Area 101	1995	D	1120	3	2		5/19/03	77,000	6/26/03			95,000
541-457411	760	Glenshire Drive	Virginia Beach	VA	23462	Lynbrook Landing	1983	Т	1456	3	2	1	5/19/03	60,100	6/26/03			79,900
541-576621	1439	Canadian Court	Virginia Beach	VA	23453	Green Run	1989	T	1080	2	1	1	5/19/03	58,500	6/26/03			69,900
541-586632	129	Squire Reach	Suffolk	VA	23434	Area 62	2000	Т	1500	3	2	1	5/26/03	108,800	6/26/03	6/23/03	p-7/18	129,900
541-495822	3823B	Meherrin River Reach	Portsmouth	VA	23703	River Pointe	1995	THC	1265	2	2	1	6/2/03	72,900				89,900
541-506130	3884	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	Т	1496	3	2	1	6/2/03	56,700	6/26/03			79,900
541-393868	26	Holly Hill Lane	Portsmouth	VA	23702	Area 21	1988	SD	1248	3	2		6/9/03	60,800				75,900
548-395969	14704	Endsley Turn	Woodbridge	VA	22193	Dale City	1274	T	1274	3	1	1	6/9/03	131,000				154,900
541-632246	6016	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1977	Т	1512	3	2	1	6/16/03	53,100				79,900
541-563099	3848	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	T	1320	3	1	1	6/16/03	46,000				72,500
541-567811	212	Lowden Hunt Drive	Hampton	VA	23666	Hunt Club Terrace	1956	D	1711	4	1	2	6/23/03	100,800				126,900

Town of Clifton				
Net Profit Calculation				
	3216	468	707	
	Creekside	Hill Meadow	Lake Edward	<u>Totals</u>
Sales Price	65,000	45,900	60,900	171,800
Base Puchase Cost	45,500	33,300	35,400	114,200
HUD Discount	-6,825	-4,995	-5,310	-17,130
Misc Acq Costs	1,043	959	931	2,933
Loan Discount CLC	1,365	999	1,062	3,426
Repairs	11,910	5,455	15,885	33,250
Carrying Costs	371	1,096	777	2,244
Interest	1,194	1,326	1,980	4,500
Commission	3,900	2,754	3,654	10,308
Selling Costs	775	1,141	1,096	3,012
Total NDC	59,233	42,035	55,475	156,743
Profit	5,767	3,865	5,425	15,057
Buyer Credits	0	0	-1,500	-1,500
Net Profit	5,767	3,865	3,925	13,557
CLC Mgmt Fee 45%	2,595	1,739	1,766	6,101
Net to Town of Clifton	3,172	2,126	2,159	(7,456

7,456) 125,600 (yuste)

File: Nacral L

TOWN OF CLIFTON

RENTAL AGREEMENT LETTER

TO:		DATE:	·.
			000
hotaroon t	nis <u>Rental Agreement</u> is entered into this the Town of Clifton, Lessor, and	day of 2	003, ntol of
the (check	ne Town of Clifton, Lessor, and	, Lessee, for the re-	ntai or
nie (Crieck	Cone).		
	Clifton Town Meeting Hall		
	Ayer Square		
. —	Children's Playground		
1. facility. P hall from	The Lessee agrees to pay \$	per hour for the use of the e facility. The Lessee hereby reserved	es the
and clean	2003. The rental ti	me must include the time necessary	to set u
will be ma	A deposit of \$ is refacility is not left reasonably clean and it ade to pay for the cleaning and repairs. If the Lessee agrees to pay all costs. If the ore the event, the deposit will be returned.	If the cost of cleaning and repairs exc ne reservation is cancelled less than f	ceeds our
3.	The Lessee has read the Rules for the	ne facility and agrees to abide by the	Rules.
claim may	In the event of a breach of this Ren be filed in the Court of the County of Fattorney's fees.	tal Agreement, the Lessee agrees tha airfax and that the Lessee shall pay t	t a legal he
AGREED:			
	•	(Date)	
LESSEE:		LESSOR: TOWN OF CLIFTON	
LESSEE:	(Name)	ELEGEOR. 10 WIN OF CERTIFICA	
		Ву:	
	(Address)		
	(Home Phone)	(Business Phone)	
	(Driver's License Number)		
	,		
Number o	f People:		
Type of A	ctivity:d contract must be returned with the de	posit within fourteen (14) days of the	date of
This signe this letter	a contract must be returned with the de or the use	posit Widmi fourteen (14) days of the	. dute of
THO TELLET	or are ase.		

TOWN OF CLIFTON

RULES CONCERNING CLIFTON TOWN MEETING HALL, AYER SQUARE AND THE CHILDRENS' PLAYGROUND

- 1. No alcoholic beverages are allowed unless an ABC permit is obtained by the Renter. The permit must be available two (2) days before the event when the keys are picked up.
- 2. No smoking is allowed inside the facility.

Hours:

Sunday through Thursday

8:00 a.m. to 10:00 p.m.

Saturday and Sunday

8:00 a.m. to 11:00 p.m.

- 3. No amplified sound that can be heard beyond the bounds of the property or excessive noise is permissible
- Rates for the Town Meeting Hall

Fairfax County Residents:

\$25.00 per hour without Kitchen \$50.00 per hour with Kitchen Minimum \$100.00 Charge

Non-Fairfax County Residents:

\$35.00 per hour without Kitchen \$60.00 per hour with Kitchen Minimum \$100.00 Charge

Rates for Ayers Square and Children's Playground

\$100.00 for up to four (4) hours.

5. <u>Deposit</u>:

\$150.00 without Kitchen \$250.00 with Kitchen

- 6. No commercial uses are allowed.
- 7. A minimum of four (4) weeks written notice of cancellation must be given for the deposit to be refunded.
- 8. Damage to the facility and unusual cleaning charges will be deducted from the deposit. No nails, tape, tacks, candles or substances that will cause damage shall be placed on the wall or window surfaces.
- 9. Youths (under age 18) must be properly chaperoned. The user assumes responsibility and liability for any loss of property, accident or injury during or as a result of the use of the facility.
- 10. All activities are to remain inside the hall, unless permitted by the Clifton Town Counsel.
- 11. Facility must be left clean, which may require sweeping, mopping and other general maintenance. All trash is to be removed from inside containers and trashcan liners replaced. The trash is to be put in the outside trash containers or hauled away. No food is to be left inside the hall.

Summary of Planning Commission Subdivision Costs 6/30/2003

Transaction Date	Invoice #	William Gordon Assocs	Amount	Lot #	Name	F	rog Hill	_	arker/ ables		Taylor	Other	 vn General Charge
12/1/1998	1820-0101	Review of Plans-9/18, 10/14/98 General Town Matters	\$ 1,715.37										\$ 1,715.37
12/1/1998		Swinger property 11/16/98	\$ 125.00									\$ 125.00	
12/28/1998	983079	FH Lots 5, 11	\$ 125.00	5, 11		\$	125.00						
4/5/1999	990478	FH Lots 5, 11	\$ 187.50	5, 11		\$	187.50						
10/4/1999	991978	Inv 991978	\$ 1,062.50	77								\$1,062.50	
12/30/1999	993031	FH Lot 2	\$ 217.50	2		\$	217.50						
2/22/2000	000289	FH Lot 2	\$ 290.00	2		\$	290.00						
7/18/2000	001539	FH Lot 10	\$ 72.50	10		\$	72.50						
2/22/2000	983260	PC general	\$ 18.50										\$ 18.50
6/5/2000		review plans 6/1/00	\$ 971.08									\$ 971.08	
9/5/2000	002370	Barker/Cables review plans	\$ 725.00	777				\$	725.00				
9/29/2000	002558	FH inv 002558	\$ 225.00			\$	225.00						
10/25/2000	002918	Inv 2918-general/ Barker Cables	\$ 675.00					\$	600.00				\$ 75.00
11/30/2000	003268	FH Lot 7 &Burke property	\$ 825.00	7, Burke		\$	225.00					\$ 600.00	
1/5/2001	003623	FH lot 1, Barker/Cable	\$ 450.00	1, Barker		\$	150.00	\$	300.00				
3/6/2001	010130	FH and Cables	\$ 975.00	105		\$	225.00						
				111		\$	375.00						
				109				\$	375.00				
5/13/2001	010761	Taylor Property - 3/28/01	\$ 800.00	Taylor						\$	800.00		
6/5/2001	011079	Taylor Property - Co Access	\$ 300.00	Taylor						\$	300.00		
8/30/2001	011424	Taylor Property-Prep & Attend PC	\$ 375.00	Taylor					450.00	\$	375.00		
8/4/2001	10489	3/21/01 plans Barker/Cables	\$ 153.00					\$	153.00				
8/27/2001	11972	Taylor plan review	\$ 670.00	Taylor		•	404.40			\$	870.00		
11/16/2002	0202127	FH review req'd by town	\$ 404.46			\$	404.46						
6/28/2002	0300391	FH 1820-0101	\$ 150.00			\$	150.00						
	0300128	FH 1620-0101	\$ 485.00			\$	485.00						
		Totals:	\$ 11,797.41			\$ 3	3,131.96	\$ 2	,153.00	\$1	,945.00	\$2,758.58	\$ 1,808.87
10/20/1998	RJL Assoc	Less Revenue Received:	\$ (1,500.00)	RJL		\$(1	1,500.00)						
12/12/1998	RJL Assoc	Less Revenue Received:	\$ (1,500.00)	WS Lot 5		\$(1	1,500.00)						
7/30/1999	RJL Assoc	Less Revenue Received:	\$ (1,500.00)	FH Lot 9		\$(1	(00.00,						
10/4/1999			\$ (1,500.00)	FH Lot 8		\$(1	1,500.00)						
10/4/1999			\$ (1,500.00)					\$(1	,500.00				
10/1/2001	RJL Assoc	Less Revenue Received:	\$ (1,500.00)	RJL						(1	,500.00)		
11/15/99-4/20/	01	17 \$250 payments	\$ (4,250.00)			\$(4	,250.00)						
		CH Escrow adjustment	\$ (150.00)										
10/4/1999	ck 3227	Rebate of PC ARB fees Lots 11, 5, 9, 8	\$ 5,375.00				5,375.00						
	ck 3438	Rebate of Lot 7 PC fees	\$ 250.00			\$	250.00						
		Total Funds Rec'd from RJL Assoc:	\$ (7,775.00)			\$(4	1,625.00)	\$(1	,500.00) #	******		
		YTD difference:	\$ 4,022.41				1,493.04) og HIII Su				445.00 (395.04)	\$2,758.58	\$ 1,808.87
		Less General Town Charges:	\$ (1,808.87)										
		Less Other Non Frog Hill Charges:	\$ (2,758.58)										
		Remaining:	\$ (545.04)										

Summary of Planning Commission Subdivision Costs 6/30/2003

Transaction Date	Invoice #	William Gordon Assocs		Amount	Lot #	Name	F	rog Hill		arker/ ables		Taylor	Other		vn General Charge
12/1/1998	1820-0101	Review of Plans-9/16, 10/14/98 General Town Matters	\$	1,715.37										\$	1,715.37
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12/26/1998	983079	FH Lots 5, 11	\$	125.00	5, 11		\$	125.00							
4/5/1999	990476	FH Lots 5, 11	\$	187.50	5, 11		\$	187.50							
10/4/1999	991978	Inv 991978	\$	1,062.50	??								\$1,062.50		
12/30/1999	993031	FH Lot 2	\$	217.50	2		\$	217.50							
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7/18/2000	001539	FH Lot 10	\$	72.50	10		\$	72.50							
2/22/2000	983260	PC general	\$	18.50										\$	18.50
6/5/2000		review plans 6/1/00	\$	971.08									\$ 971.08		
9/5/2000	002370	Barker/Cables review plans	\$	725.00	???				\$	725.00					
9/29/2000	002558	FH inv 002558	\$	225.00			\$	225.00	_					_	
10/25/2000	002918	Inv 2918-general/ Barker Cables	\$	675.00				-	\$	600.00				\$	75.00
11/30/2000	003266	FH Lot 7 &Burke property	\$	825.00	7, Burke		\$	225.00	_				\$ 600.00		
1/5/2001	003623	FH lot 1, Barker/Cable	\$	450.00	1, Barker		\$	150.00	\$	300.00					
3/8/2001	010130	FH and Cables	\$	975.00	105		\$	225.00							
					111		\$	375.00		075 00					
		T-1-5 1 0/00/04		200.00	109				\$	375.00	•	200.00			
5/13/2001	010761	Taylor Property - 3/26/01	\$	600.00	Taylor						\$ \$	600.00 300.00			
6/5/2001	011079	Taylor Property - Co Access	\$	300.00 375.00	Taylor						\$	375.00			
6/30/2001	011424	Taylor Property-Prep & Attend PC	\$	153.00	Taylor				s	153.00	Φ	3/5.00			
8/4/2001	10489	3/21/01 plans Barker/Cables	\$ \$	670.00	Taylor				4	133.00	•	670.00			
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11/16/2002	0202127	FH review req'd by town FH 1620-0101	\$	150.00			\$	150.00							
6/28/2002	0300391 0300128	FH 1820-0101	\$	485.00			\$	485.00							
	0300126	FH 1020-0101	Ψ	400.00			•	400.00							
		Totals:	\$	11,797.41			\$:	3,131.96	\$ 2,	153.00	\$1	,945.00	\$2,758.58	\$	1,808.87
10/20/1998	RJL Assoc	Less Revenue Received:	\$	(1,500.00)	RJL		\$(*	1,500.00)							
12/12/1998	RJL Assoc	Less Revenue Received:	\$	(1,500.00)	WS Lot 5		\$(*	1,500.00)							
7/30/1999	RJL Assoc	Less Revenue Received:	\$	(1,500.00)	FH Lot 9		\$(`	1,500.00)							
10/4/1999		•	\$	(1,500.00)	FH Lot 8		\$ ('	1,500.00)							
10/4/1999			\$	(1,500.00)					\$ (1,	,500.00)					
10/1/2001	RJL Assoc	Less Revenue Received:	\$	(1,500.00)	RJL						(1	,500.00)			
11/15/99-4/20/	01	17 \$250 payments	\$	(4,250.00)			\$ (4	4,250.00)							
		CH Escrow adjustment	\$	(150.00)				-							
10/4/1999	ck 3227	Rebate of PC ARB fees Lots 11, 5, 9, 8	\$	5,375.00				5,375.00							
	ck 3438	Rebate of Lot 7 PC fees	\$	250.00			\$	250.00							
		Total Funds Rec'd from RJL Assoc:	\$	(7,775.00)			\$(4	4,625.00)	\$(1,	,500.00)	#	******			
		YTD difference:	\$	4,022.41				1,493.04) og Hili Su					\$2,758.58	\$	1,808.87
		Less General Town Charges:	\$	(1,608.87)											
		Less Other Non Frog Hill Charges:	\$	(2,758.58)											
		Remaining:	\$	(545.04)											



July 1, 2003

Memo to Town Council

Response to Letter from Taya Abbott, Planning Commission (Read at June Town Council Meeting) Requesting Town Council Review of Subdivision Activity

Since June 1996 the Town has been handling numerous aspects of the planning, review and approval of the Frog Hill and Clifton Heights Subdivisions. As you all are well aware, the initial phase of the Frog Hill Subdivision was resolved through a legal dispute that determined a significant debt write-off in December 1998.

At that same time an escrow fund was established to provide funding to cover costs incurred as a result of the Clifton Heights Subdivision. All costs charged to the Town and coded as related to the Clifton Heights Subdivision were charged to the established escrow fund rather than being incurred as a Town expense. The balance remaining in the escrow fund is \$5,455.60. Once all expenses are confirmed as being paid and a report is received from the Planning Commission that the subdivision development is concluded, the Town Council should request that these remaining funds be returned.

Simultaneously, the Town Council changed the fees required by the Planning Commission to \$1,500. Six payments equaling \$9,000 were received from RJL Associates from Oct 1998 through October 2001. When the Town Council modified this fee back down to \$250, a rebate was issued to RJL Associates in the amount of \$5,625. Additionally 17 payments of \$250 fees were received totaling \$4,250; leaving the revenue balance of \$7,625.

Attached is a listing of all the William Gordon Associates bills that were authorized for payment by the Planning Commission and paid accordingly from the Town Treasury from December 1998 to present. Those bills that included payments that were credited to the Clifton Heights Escrow Fund are not included. The charges are summarized by categories noted on the invoices and entered into the Town Accounting System. Payments attributable to the Frog Hill Subdivision total \$7,229.96 – less than the revenues received. The remaining \$4,567.45 were noted on the bills as "general town charges" and will require research with WGA if more specific detail is required.

Additionally, revenues collected from the developer for Frog Hill, RJL Associates, are listed. Clarification is needed regarding whether these revenues were intended to offset the anticipated costs or charged in addition to charge backs intended to be directed to the developer prior to approval of the subdivision development and then charged to the new property owners after approval of the subdivision development. I received different answers from each person that I talked to and therefore request clarification from the Town Council.

If these revenues were intended to offset the costs anticipated, there would be no charge backs required (pending research on invoices that did not include specific lot information). If the intent was that the revenues were charged in addition to the charge backs of costs, then I need the following information to enable me to bill for reimbursements:

- > The date when the Frog Hill Development as approved to determine which costs should be charged to the developer and which costs should be charged to the new owners.
- Mailing addresses I received a list of owner names from Mike Booth for 11 lots with street address on Water Street. Do these residents have mail delivery service? If not, I will need their P.O. Box addresses to prevent the billings from being returned.
- ➤ For the future, whenever a bill is authorized for payment, if a charge back for reimbursement is required, the Planning Commission needs to provide a request to the Treasurer to accompany the original authorized bill. The detailed information needed to prepare, mail and follow-up on the charge-back needs to be provided on the request.
- ➤ Is there any reason that William Gordon Associates is not required to bill the applicant directly, rather than channeling all this activity through the Town's Treasury?

Once this information is received, I will be very happy to prepare, mail and follow-up on any charge backs for reimbursement that are requested.

Respectfully,

Marilyn

Marilyn L. Barton Town Treasurer 5:20 PM 07/01/03 Cash Basis

Town of Clifton Cash Balance Summary Report July 1, 2003

	Jul 1, 03
Checking	1,494.77
Investments	
Playground Reserve Fund	1,025.00
Clifton Heights Escrow	5,455.60
Investments - Other	179,078.03
Total Investments	185,558.63
TOTAL	187,053.40

File

Sales Contract Amendment

This is a contact amendment to the real estate sales contact ratified on February 7, 2003 between James W. Gilliam (seller) and the Town of Clifton and the Northern Virginia Conservation Trust (collectively the purchasers).

First paragraph

Replace the sentence that reads, "This Agreement of Sale is made on January 30, 2003 between the Town of Clifton, a Virginia Municipality (the "Town") and the Northern Virginia Conservancy Trust, a Virginia Nonstock Corporation (the "Trust") (Collectively the "Purchaser") and James W. Gilliam, Inc. (the "Seller")," with the sentence "This Agreement of Sale is made on June 24, 2003 between the Northern Virginia Conservancy Trust, a Virginia Nonstock Corporation (the "Trust") (the "Purchaser") and James W. Gilliam, Inc. (the "Seller").

Paragraph 1. REAL PROPERTY

Replace the sentence that reads, "The Property consists of approximately 408,200 square feet of land with no improvements thereon (the "Property")," with the sentence "The Property consists of approximately 8.66 acres of land with no improvements thereon (the "Property")."

Paragraph 2. PRICE AND FINANCEING

Replace all of Paragraph 2 with: "(\$115,528) One Hundred Fifteen Thousand, Five Hundred and Twenty Eight Dollars TOTAL SALES PRICE (the "Sales Price"), of which all shall be paid in cash by certified or cashier's check or by bank wire funds at settlement."

Paragraphs 4. APPRAISAL CONTINGENCY and Paragraph 5. FUNDING CONTINGENCY

Both Appraisal and Funding Contingencies have been satisfied.

Paragraph 6. SETTLEMENT DATE

Replace all of Paragraph 6 with: "The Seller and Purchaser agree to make full settlement by the end of June, 2003. A tentative settlement date is set for June 24, 2003."

Paragraph 7. SETTLEMENT AGENT

<u>Insert</u> the following settlement agent in this paragraph:

Colechester Hunt Title & Escrow

5618 Ox Road, Suite C Fairfax Station, VA 22039

Acceptance:

Upon ratification, this contract amendment will become legally binding and enforceable.

white is a surface for a 200 by

SELLER: James W. Gilliam, Inc.

By: I for Gilliam, Pres.

PURCHASER: Town of Clifton, a Virginia Municipality

By: <u>All Colors</u>
Date: 6(24/03

PURCHASER: Northern Virginia Conservation Trust, a Virginia Nonstick

Corporation

Date: 6/24/03

AGREEMENT OF SALE

property photos village with

This Agreement of Sale is made on June 24, 2003 between the Town of Clifton, a Virginia Municipality (the "Town")(the "Purchaser") and the Northern Virginia Conservancy Trust, a Virginia Nonstock Corporation (the "Trust") (the "Seller").

- 1. REAL PROPERTY. The Purchaser shall buy and the Seller shall sell an undivided Sixty Three (63.95%) interest as Tenants in Common in the land with all improvements thereon, described as follows: Tax Map Number 75-4-02-7 in the County of Fairfax on Clifton Road, Clifton, Virginia, 20124, described with greater particularity in a deed dated June 24, 2003 from James W. Gilliam, Inc. to the Trust, all of which is in the Town of Clifton. The Property consists of approximately 8.6559 acres of land with no improvements thereon (the "Property").
- 2. PRICE AND FINANCING. (\$80,000) Eighty Thousand Dollars TOTAL SALES PRICE (the "Sales Price"), of which all shall be paid in cash by certified or cashier's check or by bank wired funds at settlement.
- 3. CONTINGENCY. This Agreement is contingent upon the approval of this Agreement by the Town Council of the Town, within a period of 360 days from the date of ratification. If said commitment and approval (the "Commitments and Approvals") are not obtained, this Agreement shall become null and void, and all parties released from any further liability hereunder.
- 4. SETTLEMENT DATE. The Seller and Purchaser agree to make full settlement in accordance with the terms hereof within 30 days of receipt of the Commitments and Approvals, except as otherwise provided in this Agreement.
- 5. SETTLEMENT AGENT. The Purchaser desires to employ Colchester Hunt Title and Escrow, Inc. ("Settlement Agent") to act for both parties. Settlement shall take place at the offices of the Settlement Agent.
- 6. FEES. Fees for the preparation of the Deed, Grantor's Tax, that portion of the Settlement Agent's fee billed to the Seller, costs of releasing existing encumbrances, appropriate legal fees and any other proper charges assessed to the Seller shall be paid by the Seller. Fees for examination of the title, recording charges (including those for any purchase money trusts), appraisal, title insurance, and that portion of the Settlement Agent's fee billed to the Purchaser, appropriate legal fees, and any other proper charges assessed to the Purchaser shall be paid by Purchaser.
- 7. PROPERTY OWNERS' ASSOCIATION DISCLOSURE. The Seller represents that the Property is not located within a development which is subject to the Virginia Property Owners' Association Act.
 - 8. INVESTIGATIVE STUDY.

- A. Purchaser shall have the right until the date of settlement, at their option and expense, to perform or have performed such tests, studies or investigations, as Purchaser deems appropriate concerning the Property. Purchaser and/or Purchaser's representatives or agents shall be granted access to the Property for the purpose of such studies. Such studies shall not interfere with the normal operation or use of the Property by Seller, nor damage the Property.
- 9. PROPERTY CONDITION AND INSPECTION. The Purchaser accepts Property in its present "AS IS" condition except as otherwise provided herein. The Property shall be delivered in substantially the same condition as on the date of ratification. Seller grants to Purchaser or his representative the right to make a presettlement inspection.
- 10. POSSESSION DATE. Unless otherwise agreed to in writing between the Seller and Purchaser, the Seller shall give possession of the Property at the time of settlement. If the Seller fails to do so and exclusively occupies the Property beyond the time of settlement, Seller shall be a tenant by sufferance of Purchaser and hereby expressly waives all notice to quit as provided by law. Purchaser shall have the right to proceed by any means available to recover possession of the Property.
- 11. DAMAGE OR LOSS. The risk of loss or damages to the Property by fire, act of God, or other casualty remains with Seller until execution and delivery of the Deed of Conveyance.
- 12. TITLE. The Property shall be sold free of encumbrances. The Seller shall comply with all notices of violations of orders or requirements of any county or local authority or actions in any court on account thereof, against or affecting the Property on the date of settlement. The Seller shall sign such affidavits, lien waivers, tax certifications, and any other documents as may be required by the title insurance company, Settlement Agent, or government authority.

The title report and survey shall be ordered promptly and, if not available at settlement, then settlement may be delayed for up to 15 business days to obtain the title report and survey after which this Agreement, at the options of either party may be terminated. Title is to be good and marketable, and insurable by a licensed title company with no additional risk premium. Title may not be subject to easements, covenants, conditions and restrictions of record; otherwise, the Purchaser may declare this Agreement void, unless the defects are of such character that they may be remedied within a reasonable time. The reasonable time shall not extend more than 60 days beyond the date for settlement set forth or the Seller shall be in default. In case action is required to perfect the title, such action must be taken promptly by the Seller at the Seller's expense. The Seller shall convey the Property by General Warranty Deed.

13. PRORATIONS. Taxes, insurance (if any), and any other operating charges, are to be adjusted to date of settlement. Taxes, general and special, are to be adjusted according to the certificate of taxes issued by the collector of taxes, if any, except that recorded assessments for improvements completed prior to the date of ratification hereof, whether assessment has been levied or not, shall be paid by the Seller or allowance made at the time of settlement.

- 14. AGENCY CONFIRMATION. The Seller and Purchaser each confirm that they have dealt with no real estate broker or agent in connection with this Agreement and that no claim for any real estate commission exists pursuant to this Agreement or the contemplated sale. Purchaser and Seller agree to indemnify and hold each other harmless from any such claim for a commission, including legal fees.
- 15. SELLER'S REPRESENTATIONS AND WARRANTIES. Seller makes the following representations, warranties and covenants, which shall be true and accurate at the time of settlement as though made at that time:
- A. That the condition of the Property is in full compliance with all applicable zoning, fire codes, building codes and environmental laws.
- B. That Seller has not received any notice of, nor has any knowledge of condemnation or eminent domain proceedings having been commenced, or anticipated, against the Property or any part thereof.
- C. That the property has not been used for generation, handling, treatment, storage or disposal of hazardous substances or solid waste and that the Seller has not caused and has no knowledge of a release of hazardous substances on-site or off-site of the property.
- 16. DEFAULT. If either the Purchaser or the Seller is in default, the other party shall have all legal and equitable remedies or may elect to terminate this Agreement. If either the Purchaser or the Seller is in default, then in addition to all other damages, the defaulting party shall immediately pay the costs incurred for the title examination, appraisal, or property survey in full. In any action or proceeding involving a dispute between the Purchaser and Seller arising out of this agreement, the prevailing party shall be entitled to receive from the other party reasonable attorney's fees to be determined by a court or arbitrator.
- 17. ASSIGNABILITY. This Agreement may not be assigned by either party without the prior written consent of the other party.
- 18. DEFINITIONS. DAYS mean calendar days unless otherwise specified. For the purpose of computing time periods, the first day shall be the day following Delivery and the time period shall end at 6 p.m. on the day specified. If a date for settlement falls on a Saturday, Sunday or legal holiday, then the settlement shall be on the next business day. DATE OF RATIFICATION means the date of final acceptance in writing of all the terms of this Agreement (not the date of expiration or removal of any contingencies). DELIVERY means hand carried or sent by overnight delivery service. In the event of overnight delivery service, Delivery shall be deemed to have been made on the day following the sending. The MASCULINE includes the feminine and the SINGULAR includes the plural.
- 19. MISCELLANEOUS. This Agreement may be signed in one or more counterparts, each of which is deemed to be an original, and all of which shall together constitute one and the

same instrument. Documents obtained via facsimile machines shall also be considered as originals.

Typewritten or handwritten provisions included in this Agreement shall control all pre-printed provisions that are in conflict.

20. NOTICES. Notices required to be given by this Agreement shall be in writing and shall be effective as of the date on which such notice is Delivered to:

(a) The Seller at:

Northern Virginia Conservancy Trust 4022 Hummer Road Annandale, Virginia 22003

(b) The Purchaser at:

Town of Clifton
C/o William Holloway
12743, 12807 Chapel Street
P.O. Box 421
Clifton, Virginia 20124

- 21. COVENANTS. This Agreement shall be binding upon the parties, and each of their respective heirs, executors, administrators, successors and permitted assigns. The provisions hereof shall survive the execution and delivery of the Deed aforesaid and shall not be merged therein. This Agreement, unless amended in writing, contains the final and entire agreement of the parties and the parties shall not be bound by any terms, conditions, oral statements, warranties or representations not herein contained. The interpretation of this Agreement shall be governed by the laws of the Commonwealth of Virginia. TIME IS OF THE ESSENCE AS TO ALL TERMS OF THIS AGREEMENT.
- 22. ACCEPTANCE. Upon ratification, this Agreement becomes a legally binding and enforceable contract. Any changes must be made by written amendment.

WITNESS OUR SIGNATURES AND SEALS

PURCHASER: Town of Clifton, a Virginia Municipality

By Million Clips

DATE <u>6/24/03</u>

ELLER:// Northern Virginia Conservancy Trust, a Virginia Nonstock Corporation

By and

DATE 6/24/03

June 24 2003 DATE OF RATIFICATION

Gilliam Contract II.6-24-03

Minutes Clifton Town Council Meeting Tuesday, August 5, 2003 Clifton Town Meeting Hall



Present: Mac Arnold, Margo Buckley, Bill Hollaway, Wayne Nickum; residents and guests of the town

(Councilman Wayne Nickum chaired meeting.)

The Pledge of Allegiance was said by all.

- 1. Motion made to approve minutes from July 1, 2003, Town Council meeting. Revisions to be noted: Item #4-b: cross out words "pay this bill" and replace with "bill for reimbursement"; add: "Clarification needed to identify which costs are billable and to whom." Item #9: add the words "passed unanimously". Item #10-a: reword part a to read: "Committee recommends using facilitators approved by property owner." Motion to approved minutes as revised passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- 2. Motion made to approve minutes from July 21, 2003, special Town Council meeting. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- 3. Treasurer's report: Marilyn Barton
 - a. Motion made to approve. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- b. Additional William Gordon Associates bill for \$65.00 discussed. Planning Commission must approve before Marilyn pays.
- 4. Citizen Michelle Stein recommended that town consider purchase of Mosquito Magnet for gazebo park. Will be discussed further, and put on September 2, 2003, Town Council agenda.
- 5. Use of town properties agreement letter: Mac Arnold.
- a. Review of form/discussion of refund of deposit in event of cancellation, with four weeks notice given
- b. Motion made to approve rules in pamphlet, subject to presentation at September Town Council meeting. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- 6. New business: Public hearing
 - a. HUD report: best month to date
 - b. Discussion of reinvesting some of the profits, and what town can legally do.
- c. Motion made to hold next special Town Council meeting on August 21, 2003, at 8 P.M. in gazebo park. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- 7. Request from Margo Buckley to forward \$1000 to person who cleans town meeting hall floors. Motion made to approve request. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- 8. Discussion of adding "Movies Under the Moon" feature to Haunted Trail event, to be shown while people are waiting in line. Cox will assist with advertising. Motion made to approve. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- 9. Discussion of removal of bulletin boards in town meeting hall, to be replaced with mirrors. Can town foot the bill for them? Also, what are the safety issues involved? Discussion will be continued at next Town Council meeting.
- 10. Motion made to approve town meeting hall management fee for Margo Buckley. Yays: Nickum,

Arnold, Hollaway. Abstain: Buckley. Motion passes.

- 11. Discussion of potential candidate for position of Town Attorney: Gifford Hampshire. According to Bill Hollaway, Mr. Hampshire has strong land use background, and comes highly recommended.
- 12. NOVEC has not yet gotten back to us. Question of whether or not we can still get rid of old cables. Deb Dillard expressed concern over power lines. More discussion of this issue will be forthcoming.
- 13. Motion made to go into executive session to discuss personnel matter: Gif Hampshire and the Town Attorney position
- 14. Motion made to go back into regular session, with Mac Arnold indicating that only matters pertaining to Town Attorney candidate were discussed. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- 15. Motion made to include Town Attorney position and potential candidate Gif Hampshire on special Town Council meeting agenda, August 26, 2003. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.
- 16. Motion made to adjourn. Passed unanimously: Nickum, Arnold, Buckley, Hollaway.

Minutes Special Clifton Town Council Meeting Tuesday, August 26, 2003 Clifton Gazebo Park



Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway (8:10), Wayne Nickum, Brant Baber, John Eubank, Gifford Hampshire

Public Hearing: HUD Properties

- 1. No public comment
- 2. Motion made to close public hearing. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Nickum

Special Town Council Meeting:

- 1. Motion made to approve encumbrance of current HUD properties. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 2. Discussion of purchase of Mosquito Magnet for park. Will be put on agenda for September 2, 2003, Town Council meeting.
- 3. Consideration of appointment of Gifford Hampshire to Town Attorney position. (Term will be to the end of Rod's term: June, 2004.) Motion made to approve appointment. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 4. Details of new Chesapeake Bay ordinance will be coming out in September, 2003.
- 5. Reminder of date of Labor Day car show: September 1, 2003. There will be no parking on Main Street from 7 A.M. 4 P.M.
- 6. Details of insurance coverage will be presented at next Town Council meeting.
- 7. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Tuesday, August 26, 2003, 8:00 P.M.

SPECIAL CLIFTON TOWN COUNCIL MEETING PUBLIC HEARING AGENDA

CLIFTON GAZEBO PARK

Public Hearing:

- Approval of purchases and sales of Town of Clifton HUD properties

Town Council Meeting:

- Bug zapper (Mosquito Magnet) discussion for Children's Playground and consideration for approval
 - Consideration of appointment for town attorney position

If anyone attending this special Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129.

Posted: Post Office and Clifton General Store

From: "WAYNE NICKUM" < CLIFNICK@worldnet.att.net>

To: "ROYCE JARRENDT" <LEXLLC2@AOL.COM>, "PAM WALLACE" <PAMWALLACE@MSN.COM>, "MARLYN BARTON" <MBARTON@COMRES.ORG>, "MARGO BUCKLEY" <MARKY@EROLS.COM>,

"MAC ARNOLD" <MARNOLD@MCCANDLAW.COM>, "JIM CHESLEY"

<CHESLEYJC@NSWCCD.NAVY.MIL>, "BILL HOLLAWAY" <WHOLLAWA@SKADDEN.COM>, "LAURA

HARRINGTON" <LAURA@BALANCEGROUP.US>

Subject: TOWN COUNCIL HUD PUBLIC HEARING AND SPECIAL TOWN COUNCIL MEETING

Date: Tue, 5 Aug 2003 21:04:55 -0400

PUBLIC HEARING AND SPECIAL TOWN COUNCIL MEETING WAS APPROVED BY THE TOWN COUNCIL FOR TUESDAY AUGUST 25, 2003 AT 8PM IN THE GAZEBO CHILDRENS PLAYGROUND.

AGENDA

- 1. APPROVAL OF PURCHASES AND SALES OF TOWN OF CLIFTON HUD PROPERTIES
- 2. BUG ŽAPPËR DISCUSSION FOR CHILDRENS PARK AND CONSIDERATION FOR APPROVAL
- 3. CONSIDERATION OF APPOINTMENT FOR TOWN ATTORNEY POSITION

THESE ARE THE ONLY ITEMS APPROVED BY THE TOWN COUNCIL FOR DISCUSSION AT THIS SPECIAL TOWN COUNCIL MEETING.



Tuesday, August 26, 2003, 8:00 P.M.

CLIFTON GAZEBO PARK

SPECIAL CLIFTON TOWN COUNCIL MEETING PUBLIC HEARING AGENDA

Public Hearing:

- Approval of purchases and sales of Town of Clifton HUD properties

Town Council Meeting:

- Bug zapper (Mosquito Magnet) discussion for Children's Playground and consideration for approval
 - Consideration of appointment for town attorney position

If anyone attending this special Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129.

Posted: Post Office and Clifton General Store

8/5/03 Marry) No-mayor/ wid not Joseph of the Vice-mayor (1) Minutes from 7/1/03 > which. > passed
(2) " 1/21/03 > uner. > passed Jan 1 3) AND STORE Treasurer's report approved unaumously Um. Gardon Assoc marky Additional \$65 bill-Planning Comm must approve before - Mr. pays -(4) Citizen report

Complaint: mosquitos suggestion from M. Striv: Mos. Magnet for A/300. - buy for A1300. A discuss at P. Hearing Mosquito magnet, com Put n neft mtg. (Spec) agtile t.C. mtg. agenda -Mac Amoll 3) Use of spec. properties) agreemer letter review of form/ discussion of returned for

Motion to appoin rules in (pampilet?) Subject to presilutation at next T.C. my - passer Unan mously - NO ARB - No Planning Comm. Mts. Bus .: Public Hearing And: Best worth true to date! Ppec. 1 Mtg - Public mtg. Angust 26. (gazebo) (8P.M. Motion Passed unas. Joe (floor) # Com. Hall mer. off med this

mary rus wirked out detrils. an therization ial Marily) Hallowed > Margo " Movies under the moon" (Cox) Monster movies under the moon right of Haunted Park people waiting in line -Cry some thelp (u) advertising Margo-Mirrow where bulletin brank in Comm. Hall * Will Cleck out cost) The bill? Safety issues? Bill / Bill / Bill - tempered safety glass) pass out w/ aglike Yays: Arnold, Nickum, Hollaway) Mgt. fur Margo - approved abstain: Margo

Marst:

Discussion - new Some Attorney Bill his met one (gif Hampshire? (Avong) in one po Landuse background Nothing heard back apportung to set vid of ald cables - Still applicable? * Pomer lines? Concern - Deb Dillard More tack mthismore details yorth coming -See poles My Stringtilm]

(3) Use permit -Will write porposal, per Steve EFFros Motion to go into executive Session to discuss phrsonnel Matter (re: form attorney)
Gif Hampshire B) Motion to go back into rig. session my personal meeter Motion: Spec. T.C. add to night mity - August Consideration of them [hiring of] fassel Una. 19) Motion to adjourn

There's 56 75/ Hutry/ Liferary

File Copy H.U.D.

The Town of Clifton, Virginia Affordable Housing Program **Monthly Activity Summary** As of August 31, 2003

	Month of Aug-03	Year to Date	Program to Date
Bidding Activity Summary			
Homes Reviewed	15	249	326
Homes Rejected for Bid	1	51	80
Homes Selected for Bid	14	198	260
Winning Bids	5	47	67
Conversion Ratio	35.7%	23.7%	25.8%
Purchase and Sales Activity Summary			
Homes Under Contract for Purchase from HUD	3		
Sales Contracts Accepted from Qualified Buyers	4	49	50
Inventory Activity Summary			
Inventory, Beginning of Period	20	0	0
Homes Purchased	6	64	64
Homes Sold	5	43	43
Inventory, End of Period	21	21	21
Volume and Profit Summary			
Total Sales Volume	\$ 978,900	\$ 5,438,423	\$ 5,438,423
Profit to Town of Clifton	\$ 34,576	\$ 216,214	\$ 216,214

Town of Clifton	***					
Net Profit Calculation						
NDC Certification	6207	21	528	8548	17440	
	Bella	Christine	Ravenstone	<u>Stonewall</u>	<u>Tangariro</u>	<u>Totals</u>
Sales Price	249,000	59,900	185,000	270,000	215,000	978,900
Base Puchase Cost	245,000	47,800	160,200	211,500	188,100	852,600
HUD Discount	-36,750	-7,170	-24,030	-31,725	-28,215	-127,890
Misc Acq Costs	3,237	1,072	1,929	2,593	2,446	11,277
Loan Discount CLC	7,350	1,434	4,806	6,345	5,643	25,578
Repairs	6,035	4,156	10,273	31,650	10,090	62,204
Carrying Costs	2,943	884	2,407	2,453	2,423	11,110
Interest	3,937	1,570	6,902	5,156	4,337	21,902
Commission	2,490	3,594	11,100	16,200	12,900	46,284
Selling Costs	1,089	1,235	1,810	1,425	1,410	6,969
Total NDC	235,331	54,575	175,397	245,597	199,134	910,034
Profit	13,669	5,325	9,603	24,403	15,866	68,866
Buyer Credits	-3,000	0	0	0	-3,000	-6,000
Net Profit	10,669	5,325	9,603	24,403	12,866	62,866
CLC Mgmt Fee 45%	4,801	2,396	4,321	10,981	5,790	28,290
Net to Town of Clifton	5,868	2,929	5,282	13,422	7,076	34,576
NDC X 110%	258,864	60,033	192,937	270,157	219,047	
Sales Price	249,000	59,900	185,000	270,000	215,000	

Town of Clifton Affordable Housing Program Inventory Detail Report

Case #	No.	Street	City	SŤ	Zip	Subdivision	Built	Type	SF	BR	FB	НВ	Bought	Contract	Sold	Sales Pr
541-482800	3238	Scarborough Way	Virginia Beach	VA	23456	Scarborough Square	1983	T	1124	2	1	1	6/5/03			63,900
541-489108	824	Nottaway Drive	Chesapeake	VA	23320	Knells Ridge	1987	Т	1292	2	1	1_	6/5/03	8/15/03	p-9/5	89,900
541-482244	506	Peregrine Street	Virginia Beach	VA	23462	Northridge	1982	Т	1178	3	1_	1	6/5/03			63,900
541-495601	707	East Pembroke Ave	Hampton	VA	23669	Area 101	1936	D	1400	3	1	1	6/5/03			99,900
541-451835	1518	E Pembroke Avenue	Hampton	VA	23663	Area 101	1995	D	1120	3	2		6/26/03			95,000
541-457411	760	Glenshire Drive	Virginia Beach	VA	23462	Lynbrook Landing	1983	Т	1456	3	2	1_	6/26/03	8/20/03	p-9/25	82,400
541-576621	1439	Canadian Court	Virginia Beach	VA	23453	Green Run	1989	Т	1080	2	1_	1	6/26/03	7/28/03	p-9/15	69,900
541-495822	3823B	Meherrin River Reach	Portsmouth	VA	23703	River Pointe	1995	THC	1265	2	2	1	7/24/03	8/25/03	p-9/25	89,900
541-506130	3884	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	Т	1496	3	2	1	6/26/03			79,900
541-393868	26	Holly Hill Lane	Portsmouth	VA	23702	Area 21	1988	T	1248	3	2		7/24/03	8/19/03	p-9/25	76,500
548-395969	14704	Endsley Turn	Woodbridge	VA	22193	Dale City	1976	T	1274	3	1	1	7/24/03			163,900
541-632246	6016	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1977	Т	1512	3	2	1	7/24/03	8/30/03	10/30/03	74,900
541-563099	3848	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	Т	1320	3	1	1	7/24/03			72,500
541-567811	212	Lowden Hunt Drive	Hampton	VA	23666	Hunt Club Terrace	1956	D	1711	4	1	2	7/24/03			126,900
541-500831	3811A	Falling River Reach	Portsmouth	VA	23703	River Pointe	1996	GC	886	2	2		8/28/03			79,900
548-335298	2241	Farrington Ave #302	Alexandria	VA	22303	Farrington Place	1950	GC	600	2	1		7/24/03			109,900
548-346090	7928	Casa Grande Place	Alexandria	VA	22309	Sequoyah	1978	THC	1100	2	1	1	8/28/03			132,900
541-269525	908	Sugar Tree Court	Chesapeake	VA	23320	Greenbrier	1980	D	1320	3	2			8/9/03	p-10/15	135,900
541-402986	4305	Derby Wharf Drive	Virginia Beach	VA	23456	Salem Woods	1982	D	1822	4	2	1	8/28/03			169,900
548-322510	3362	Nadia Loop	Woodbridge	VA	22193	P William Commons	1998	T	1534	3	3	1	8/28/03			249,900
541-548977	3412	Raintree Road	Virginia Beach	VA	23452	Princess Anne Plaza	1962	D	1122	3	1		8/28/03			114,900
541-600431	2120	Christian Avenue	Chesapeake	VA	23324	South Norfolk	1910	D	1764	3	1	1	8/28/03			104,500
541-486496	2	Sandy Lake Drive	Hampton	VA	23666	Sanlun Lakes	1984	D	1316	3	1	1				115,900
541-597198	161	Erin Drive	Madison Heights	VA	24572	None	1996	D	1600	3	2	1				138,000

SALES PRICES ARE TENTATIVE AND SUBJECT TO CHANGE

Tuesday, August 26, 2003, 8:00 P.M. CLIFTON GAZEBO PARK SPECIAL CLIFTON TOWN COUNCIL MEETING **PUBLIC HEARING AGENDA Public Hearing:** - Approval of purchases and sales of Town of Clifton HUD properties Rug zapper Plosquito Magnet) discussion for Children's Playground and consideration for approval - Consideration of appointment for town attorney position If anyone attending this special Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129.

Posted: Post Office and Clifton General Store

Posted: Post Office and Clifton General Store motion to approve excumbrance Iw horas my something Jan. Jun.

"Nuft T.C Meeting -\$85, LLO ICTEA Money - thety more fund - Mosquito Hagnet - New Loning district Comm, open Space - Charter Charge status Arborist report-public é private prepertie Reline of ford: Frog Hill Tour to take on muithaux NOVEC - Status

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, August 5, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEARING:

1. HUD properties update

TOWN COUNCIL MEETING:

Order of business

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
- 2. Report of the Treasurer
- 3. Reading of communications
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
 - B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
 - C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
 - D. The Mayor shall enforce this Subsection.
- 5. Unfinished business
- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
 - -Architectural Review Board (ARB)
 - -Planning Commission
 - -Board of Zoning Appeals (BZA)
- 8. New business
- 9. Old business
 - -NOVEC franchise
 - -Use permit compliance issue
- 10. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of July 31, 2003

File

	Month of Jul-03	Year to Date	Program to Date
Bidding Activity Summary			
Homes Reviewed	24	234	311
Homes Rejected for Bid	5	50	79
Homes Selected for Bid	19	184	232
Winning Bids	5	42	62
Conversion Ratio	26.3%	22.8%	26.7%
Purchase and Sales Activity Summary			
Homes Under Contract for Purchase from HUD	4		
Sales Contracts Accepted from Qualified Buyers	5	45	46
Inventory Activity Summary			
Inventory, Beginning of Period	25	0	0
Homes Purchased	7	58	58
Homes Sold	12	38	38
Inventory, End of Period	20	20	20
Volume and Profit Summary			
Total Sales Volume	\$ 1,491,500	\$ 4,459,523	\$ 4,459,523
Profit to Town of Clifton	\$ (56,035)	\$ 181,638	\$ 181,638

Town of Clifton Affordable Housing Program Inventory Detail Report

Separate 232 For Prickens Court Open West A 2026 Williamstoom 1980 T 130 3 2 1 10000 47100 52700 18100 581-59811 1367 Farrier Cove Sepfision A 2245 Stephschase 1990 D 1500 3 2 1 10000 12000 12000 24000 18100 581-59811 1367 1367 3 2 1 10000 12000 12000 18100 581-59811 1367 1367 3 1 10000 12000 12000 18100 581-59811 1368	Case #	No.	Street	City	ST	Zip	Subdivision	Built	Туре	SF	BR	FB	НВ	Bought	Contract	Sold	Sales Pr
SEL-59999 3507	548-290914	2252	Fort Pickens Court	Dumfries	VA	22026	Williamstown	1980	Т	1320	3	2	1	1/20/03	4/18/03	5/27/03	110,000
Sept-2008-201 22	541-186501	5239	Westhaven Crescent	Virginia Beach	VA	23464	Indian Lakes	1986	T	1540	3	2	1	1/20/03	1/8/03	2/21/03	89,900
582-58652 1316 Sunmyside Court	541-559191	3507	Farrier Cove	Suffolk	VA	23435	Steeplechase	1998	D	1500	3	2	1	1/20/03	1/6/03	2/20/03	141,523
SEA-581221 10546 Deschin Way Manusses VA 28190 Campbellis Trace 1998 T 217 S 2 1 11/10/3 12/2402 2/893 39/3,00 SEA-1097851 230 Harrier Street Virginis Basch VA 23491 Northridge 1992 T 140 S 1 1 11/10/3 2/10/3 3/10/3	541-293050	742	Lake Edward Drive	Virginia Beach	VA	23462	Lake Edward West	1969	T	1396	3	1	1	1/20/03	2/11/03	3/31/03	60,900
\$41-518-228 764	548-266521	8316	Sunnyside Court	Manassas Park	+	20111	Manassas Park Village	1977	T	1139	2	1	1	1/20/03	3/26/03	4/25/03	108,900
\$41-457-851 230	548-382314	10549	Brechin Way	Manassas	_	20109	Campbells Trace	1998	Т	2176	3		1	1/31/03	12/24/02	2/6/03	193,900
\$41-58127372 3448 LaSalle Drive, #169 Virginia Basch VA 2453 Buckner Woods 1997 GC 1312 Z Z 1 10209 21003 31003 22,000 32,000 32,000 34,000 3	541-515328	704	Pelham Drive	Newport News	-	23608	Windsor Great Park	1976	D	1961	4	2	1	1/20/03	2/28/03	3/27/03	137,500
\$45-397272 44891 Point Bay Terrace	541-567651	230	Harrier Street		_			1982	T		3	_		1/20/03	2/11/03	3/20/03	62,500
Self-19996 143 Oakland Drive									_		-	_					
S41-19199 722		+			_				-		-						
\$41-51-525-5		-			-				_		_	_					
\$48-432974 2008 Blanc Court		+		 	-	_	Pecan Gardens			_			_				
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Seb-712542 22850 Fleet Terrace Steffing VA 29466 Growwood 1997 T 2040 4 3 2 21403 24103 24103 2520,000 Self-149279 1096 Villas Court Virginia Beach VA 23455 Glemwood 1898 GC 1066 2 2 2 21403 33603 3603 36203 3753,300 Self-149279 208 Rockwood Place Suffolk VA 23455 Burbage Grant 1998 DC 1944 3 2 1 27403 3103 32703 190,000 Self-149279 208 Rockwood Place VA 23455 Burbage Grant 1998 DC 1944 3 2 1 27403 3103 32703 190,000 Self-149279 208 Rockwood Place VA 23455 Burbage Grant 1998 DC 1944 3 2 1 27403 3103 32703 191,000 Self-149481 214 Christine Court Hampton VA 23466 Magnuder Commons 1987 T 221 1 4,003 52703 77172 99,000 Self-149474 3243 Reglova Court Virginia Beach VA 23453 Burbage Grant 1987 T 221 1 4,003 52703 77172 99,000 Self-149474 3243 Reglova Court Virginia Beach VA 23453 Sendrorough Square 1975 T 1932 3 2 1 44703 52703 77130 773,000 Self-149491 Self-1494 3243 Reglova Court Virginia Beach VA 23453 Sendrorough Square 1975 T 1984 2 2 4 4700 59703 773,000 Self-149491 Self-1494 3445 Self-1494 3445 Sendrorough Square 1975 T 1984 2 2 4 4700 59703 773,000 Self-149491 Self-1494 S		-															
S41-44215 1088 Villa Court Virginia Baach VA 23456 Sienwood 1898 CC 108 2 2 2,14403 34013 34031 37,300 37,000 3		-		+				_	 	_							
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541-457411 760 Glenshire Drive Virginia Beach VA 23462 Lynbrook Landing 1983 T 1456 3 2 1 6/26/03 79,900 541-576621 1439 Canadian Court Virginia Beach VA 23453 Green Run 1989 T 1080 2 1 1 6/26/03 7/28/03 p-8/28 69,900 541-586632 129 Squire Reach Suffolk VA 23434 Area 62 2000 T 1500 3 2 1 6/26/03 7/23/03 129,900 541-495822 3823B Meherrin River Reach Portsmouth VA 23452 Windsor Oaks West 1975 T 1496 3 2 1 6/26/03 7/23/03 129,900 541-593868 26 Holly Hill Lane Portsmouth VA 23702 Area 21 1988 T 1248 3 2 7/24/03 77,900 541-532246 6016 Margate Avenue	541-451835	1518	E Pembroke Avenue	Hampton	VA			1995	D	1120	3	2		6/26/03			95,000
541-576621 1439 Canadian Court Virginia Beach VA 23453 Green Run 1989 T 1080 2 1 1 6/26/03 7/28/03 p-8/28 69,900 541-586632 129 Squire Reach Suffolk VA 23434 Area 62 2000 T 1500 3 2 1 6/26/03 6/23/03 7/23/03 129,900 541-495822 3823B Meherrin River Reach Portsmouth VA 23703 River Pointe 1995 THC 1265 2 2 1 7/24/03 89,900 541-506130 3884 Chancery Lane Virginia Beach VA 23452 Windsor Oaks West 1975 T 1496 3 2 1 6/26/03 7/28/03 7/9,900 541-393868 26 Holly Hill Lane Portsmouth VA 23702 Area 21 1998 T 1248 3 2 7/24/03 7/5,900 548-395969 14704 Endsley Turn Woodbridge VA 22193 Dale City 1976 T 1274 3 1 1 7/24/03 159,900 541-503246 6016 Margate Avenue Virginia Beach VA 23462 Lake Edward West 1977 T 1512 3 2 1 7/24/03 79,900 541-503099 3848 Chancery Lane Virginia Beach VA 23452 Windsor Oaks West 1975 T 1320 3 1 1 7/24/03 79,900 541-563099 3848 Chancery Lane Virginia Beach VA 23452 Windsor Oaks West 1975 T 1320 3 1 1 7/24/03 79,900 541-563099 3848 Chancery Lane Virginia Beach VA 23666 Hunt Club Terrace 1956 D 1711 4 1 2 7/24/03 125,900 541-50831 3811A Falling River Reach Portsmouth VA 23703 River Pointe 1996 GC 886 2 2 p-8/28 79,900 548-335298 2241 Farrington Ave #302 Alexandria VA 2303 Farrington Place 1950 GC 600 2 1 7/24/03 119,900 548-346090 7928 Casa Grande Place Alexandria VA 2303 Greenbrier 1980 D 1320 3 2 p-8/28 135,900 541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982 D 1822 4 2 1 p-8/28 135,900					VA						$\overline{}$		1				
541-586632 129	541-576621	1439	Canadian Court	Virginia Beach	VA			1989	Т	1080	2	1	1	6/26/03	7/28/03	p-8/28	
541-495822 3823B Meherrin River Reach Portsmouth VA 23703 River Pointe 1995 THC 1265 2 2 1 7/24/03 89,900 541-506130 3884 Chancery Lane Virginia Beach VA 23452 Windsor Oaks West 1975 T 1496 3 2 1 6/26/03 79,900 541-393868 26 Holly Hill Lane Portsmouth VA 23702 Area 21 1988 T 1248 3 2 7/24/03 75,900 548-395969 14704 Endsley Turn Woodbridge VA 22193 Dale City 1976 T 1274 3 1 1 7/24/03 159,900 541-532246 6016 Margate Avenue Virginia Beach VA 23462 Lake Edward West 1977 T 1512 3 2 1 7/24/03 79,900 541-563099 3848 Chancery Lane Virginia Beach VA 23452 Windsor Oaks West 1975 T 1320 3 1 1 7/24/03 72,500 541-567811 212 Lowden Hunt Drive Hampton VA 23666 Hunt Ciub Terrace 1956 D 17711 4 1 2 7/24/03 126,900 548-335298 2241 Farrington Ave #302 Alexandria VA 2303 Rever Pointe 1996 GC 886 2 2 p-8/28 79,900 548-346090 7928 Casa Grande Place Alexandria VA 2303 Sequoyah 1978 THC 1100 2 1 1 p-8/28 135,900 541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982 D 1822 4 2 1 p-8/28 155,900 541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982 D 1822 4 2 1 p-8/28 169,900		129	Squire Reach		VA					$\overline{}$		2	1				
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541-632246 6016 Margate Avenue Virginia Beach VA 23462 Lake Edward West 1977 T 1512 3 2 1 7/24/03 79,900 541-563099 3848 Chancery Lane Virginia Beach VA 23452 Windsor Oaks West 1975 T 1320 3 1 1 7/24/03 72,500 541-567811 212 Lowden Hunt Drive Hampton VA 23666 Hunt Club Terrace 1956 D 1711 4 1 2 7/24/03 126,900 541-500831 3811A Falling River Reach Portsmouth VA 23703 River Pointe 1996 GC 886 2 2 p-8/28 79,900 548-335298 2241 Farrington Ave #302 Alexandria VA 22303 Farrington Place 1950 GC 600 2 1 7/24/03 109,900 548-346090 7928 Casa Grande Place Alexandria VA 23320 Greenbrier <td>541-393868</td> <td>26</td> <td>Holly Hill Lane</td> <td>Portsmouth</td> <td>VA</td> <td>23702</td> <td>Area 21</td> <td>1988</td> <td>Т</td> <td>1248</td> <td>3</td> <td>2</td> <td></td> <td>7/24/03</td> <td></td> <td></td> <td>75,900</td>	541-393868	26	Holly Hill Lane	Portsmouth	VA	23702	Area 21	1988	Т	1248	3	2		7/24/03			75,900
541-563099 3848 Chancery Lane Virginia Beach VA 23452 Windsor Oaks West 1975 T 1320 3 1 1 7/24/03 72,500 541-567811 212 Lowden Hunt Drive Hampton VA 23666 Hunt Club Terrace 1956 D 1711 4 1 2 7/24/03 126,900 541-500831 3811A Falling River Reach Portsmouth VA 23703 River Pointe 1996 GC 886 2 2 p-8/28 79,900 548-335298 2241 Farrington Ave #302 Alexandria VA 22303 Farrington Place 1950 GC 800 2 1 7/24/03 109,900 548-346090 7928 Casa Grande Place Alexandria VA 22309 Sequoyah 1978 THC 1100 2 1 1 p-8/28 132,900 541-269525 908 Sugar Tree Court Chesapeake VA 23456 Salem Woods	548-395969	14704	Endsley Turn	Woodbridge	VA	22193	Dale City	1976	T	1274	3	1	1	7/24/03			159,900
541-567811 212 Lowden Hunt Drive Hampton VA 23666 Hunt Club Terrace 1956 D 1711 4 1 2 7/24/03 126,900 541-500831 3811A Falling River Reach Portsmouth VA 23703 River Pointe 1996 GC 886 2 2 p-8/28 79,900 548-335298 2241 Farrington Ave #302 Alexandria VA 22303 Farrington Piace 1950 GC 600 2 1 7/24/03 109,900 548-346090 7928 Casa Grande Piace Alexandria VA 22309 Sequoyah 1978 THC 1100 2 1 1 p-8/28 132,900 541-269525 908 Sugar Tree Court Chesapeake VA 23320 Greenbrier 1980 D 1320 3 2 p-8/28 135,900 541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982	541-632246	6016	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1977	Т	1512	3	2	1	7/24/03			79,900
541-500831 3811A Falling River Reach Portsmouth VA 23703 River Pointe 1996 GC 886 2 2 p-8/28 79,900 548-335298 2241 Farrington Ave #302 Alexandria VA 22303 Farrington Place 1950 GC 600 2 1 7/24/03 109,900 548-346090 7928 Casa Grande Place Alexandria VA 22309 Sequoyah 1978 THC 1100 2 1 1 p-8/28 132,900 541-269525 908 Sugar Tree Court Chesapeake VA 23320 Greenbrier 1980 D 1320 3 2 p-8/28 135,900 541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982 D 1822 4 2 1 p-8/28 169,900	541-563099	3848	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	Т	1320	3	1	1	7/24/03			72,500
548-335298 2241 Farrington Ave #302 Alexandria VA 22303 Farrington Place 1950 GC 600 2 1 7/24/03 109,900 548-346090 7928 Casa Grande Place Alexandria VA 22309 Sequoyah 1978 THC 1100 2 1 1 p-8/28 132,900 541-269525 908 Sugar Tree Court Chesapeake VA 23320 Greenbrier 1980 D 1320 3 2 p-8/28 135,900 541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982 D 1822 4 2 1 p-8/28 169,900	541-567811	212	Lowden Hunt Drive	Hampton	VA	23666	Hunt Club Terrace	1956	D	1711	4	1	2	7/24/03			126,900
548-346090 7928 Casa Grande Place Alexandria VA 22309 Sequoyah 1978 THC 1100 2 1 1 p-8/28 132,900 541-269525 908 Sugar Tree Court Chesapeake VA 23320 Greenbrier 1980 D 1320 3 2 p-8/28 135,900 541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982 D 1822 4 2 1 p-8/28 169,900	541-500831	3811A	Falling River Reach	Portsmouth				1996	GC	886	2	2		p-8/28			79,900
541-269525 908 Sugar Tree Court Chesapeake VA 23320 Greenbrier 1980 D 1320 3 2 p-8/28 135,900 541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982 D 1822 4 2 1 p-8/28 169,900	548-335298	2241	Farrington Ave #302	Alexandria	_		Farrington Place	1950	GC	600	2	1		7/24/03			109,900
541-402986 4305 Derby Wharf Drive Virginia Beach VA 23456 Salem Woods 1982 D 1822 4 2 1 p-8/28 169,900					_		Sequoyah	1978	THC	1100	2		1	p-8/28			132,900
	$\overline{}$		Sugar Tree Court		_	$\overline{}$	Greenbrier	1980	D	1320		-		p-8/28			135,900
	541-402986	4305	Derby Wharf Drive	Virginia Beach	VA	23456	Salem Woods	1982	D	1822	4	2	1	p-8/28			169,900
													\perp				

Markup 21.89% 117,923 \$44,740 38 62 7 20 45 p-own

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Town of Clifton Affordable Housing Program Inventory Detail Report

Case #	No.	Street	City	ST	Zip	Subdivision	Built	Туре	SF	BR	FB	НВ	Cost	Bought	Contract	Sold	Sales Pr
541-378075	528	Ravenstone Drive	Chesapeake	VA	23322	Etheridge Manor	1987	D	1537	3	2		160,200	2/14/03	7/4/03	p-8/13	185,000
541-518641	21	Christine Court	Hampton	VA	23666	Magruder Commons	1987	Т	921	2	1	1	47,800	4/3/03	5/27/03	p-8/6	59,900
548-354807	17440	Tangariro Square	Dumfries	VA	22026	Forest Park	1998	1	1348	3	3	1	188,100	5/15/03	6/18/03	p-8/15	215,000
548-363849	8548	Stonewall Road	Manassas	VA	20110	Point of Woods	1973	D	1576	3	1	1	211,500	5/15/03	7/29/03	p-8/19	270,000
541-482800	3238	Scarborough Way	Virginia Beach	VA	23456	Scarborough Square	1983	T	1124	2	1	1	45,400	6/5/03			63,900
541-489108	824	Nottaway Drive	Chesapeake	VA	23320	Knells Ridge	1987	T	1292	2	1	1	76,100	6/5/03	6/25/03	p-8/6	89,900
541-482244	506	Peregrine Street	Virginia Beach	VA	23462	Northridge	1982	Т	1178	3	1	1	37,000	6/5/03			61,900
541-495601	707	East Pembroke Ave	Hampton	VA	23669	Area 101	1936	D	1400	3	1_	1	77,000	6/5/03			99,900
548-378349	6207	Bella Drive	Centreville	VA	20121	Centre Ridge	1994	T	1240	3	2	1	245,000	6/26/03	7/12/03	p-8/27	249,000
541-451835	1518	E Pembroke Avenue	Hampton	VA	23663	Area 101	1995	D	1120	3	2		77,000	6/26/03			95,000
541-457411	760	Glenshire Drive	Virginia Beach	VA	23462	Lynbrook Landing	1983	Т	1456	3	2	1	60,100	6/26/03			79,900
541-576621	1439	Canadian Court	Virginia Beach	VA	23453	Green Run	1989	7	1080	2	1	1	58,500	6/26/03	7/28/03	p-8/28	69,900
541-495822	3823B	Meherrin River Reach	Portsmouth	VA	23703	River Pointe	1995	THC	1265	2	2	1	72,900	7/24/03			89,900
541-506130	3884	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	T	1496	3	2	1	56,700	6/26/03			79,900
541-393868	26	Holly Hill Lane	Portsmouth	VA	23702	Area 21	1988	T	1248	3	2		60,800	7/24/03			75,900
548-395969	14704	Endsley Turn	Woodbridge	VA	22193	Dale City	1976	T	1274	3	1	1	131,000	7/24/03			159,900
541-632246	6016	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1977	Т	1512	3	2	1	53,100	7/24/03			79,900
541-563099	3848	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	T	1320	3	1	1	46,000	7/24/03			72,500
541-567811	212	Lowden Hunt Drive	Hampton	VA	23666	Hunt Club Terrace	1956	D	1711	4	1	2	100,800	7/24/03			126,900
541-500831	3811A	Falling River Reach	Portsmouth	VA	23703	River Pointe	1996	GC	886	2	2		64,800	p-8/28			79,900
548-335298	2241	Farrington Ave #302	Alexandria	VA	22303	Farrington Place	1950	GC	600	2	1		90,000	7/24/03			109,900
548-346090	7928	Casa Grande Place	Alexandria	VA	22309	Sequoyah	1978	THC	1100	2	1	1	108,000	p-8/28			132,900
541-269525	908	Sugar Tree Court	Chesapeake	VA	23320	Greenbrier	1980	D	1320	3	2		121,000	p-8/28			135,900
541-402986	4305	Derby Wharf Drive	Virginia Beach	VA	23456	Salem Woods	1982	D	1822	4	2	1	142,500	p-8/28			169,900

SALES PRICES ARE TENTATIVE AND SUBJECT TO CHANGE

Town of Clifton							***
Net Profit Calculation							
	3220	260	18	5701	1939	3243	6657
	Ashaway	Burnetts	Gawain	Hawthorne	Rawood	Redgrove	Rockleigh
Sales Price	119,900	89,900	70,900	140,000	69,900	73,900	260,000
Base Puchase Cost	84,600	66,200	52,100	109,800	52,200	57,600	233,500
HUD Discount	-12,690	-9,930	-7,815	-16,470	-7,830	-8,640	-35,025
Misc Acq Costs	1,347	1,208	1,091	1,620	1,113	1,138	2,734
Loan Discount CLC	2,538	1,986	1,563	3,294	1,566	1,728	7,005
Repairs	22,000	13,380	10,520	18,000	9,255	7,655	8,050
Carrying Costs	825	826	796	422	900	711	2,232
Interest	2,392	2,012	1,247	1,662	1,393	1,822	3,426
Commission	7,194	5,394	4,254	8,400	4,194	4,434	15,600
Selling Costs	995	975	906	845	856	759	1,325
Total NDC	109,201	82,051	64,662	127,573	63,647	67,207	238,847
Profit	10,699	7,849	6,238	12,427	6,253	6,693	21,153
Buyer Credits	0	-3,000	-2,000	-4,000	0	0	0
Net Profit	10,699	4,849	4,238	8,427	6,253	6,693	21,153
CLC Mgmt Fee 45%	4,815	2,182	1,907	3,792	2,814	3,012	9,519
Net to Town of Clifton	5,884	2,667	2,331	4,635	3,439	3,681	11,634

21753 Rockwood 240,000 218,000 -32,700 2,632 6,540 12,045 3,024 3,909	129 <u>Squire</u> 129,900 108,800 -16,320 1,544 3,264 11,000 415	167 <u>Wedgewood</u> 114,900 88,600 -13,290 1,445 2,658 15,375 454 1,783	191 <u>E Wexford</u> 102,300 80,700 -12,105 1,320 2,421 10,485 730	1066 Whales Run 79,900 55,100 -8,265 1,446 1,653 14,175 747	Totals 1,491,500 1,207,200 -181,080 18,638 36,216 151,940 12,082
240,000 218,000 -32,700 2,632 6,540 12,045	Squire 129,900 108,800 -16,320 1,544 3,264 11,000 415	Wedgewood 114,900 88,600 -13,290 1,445 2,658 15,375 454	E Wexford 102,300 80,700 -12,105 1,320 2,421 10,485	79,900 55,100 -8,265 1,446 1,653 14,175	1,491,500 1,207,200 -181,080 18,638 36,216 151,940
240,000 218,000 -32,700 2,632 6,540 12,045 3,024	129,900 108,800 -16,320 1,544 3,264 11,000 415	114,900 88,600 -13,290 1,445 2,658 15,375 454	102,300 80,700 -12,105 1,320 2,421 10,485 730	79,900 55,100 -8,265 1,446 1,653 14,175	1,491,500 1,207,200 -181,080 18,630 36,210 151,940
218,000 -32,700 2,632 6,540 12,045	108,800 -16,320 1,544 3,264 11,000 415	88,600 -13,290 1,445 2,658 15,375	80,700 -12,105 1,320 2,421 10,485	55,100 -8,265 1,446 1,653 14,175	1,207,200 -181,080 18,638 36,210 151,940
-32,700 2,632 6,540 12,045 3,024	-16,320 1,544 3,264 11,000 415	-13,290 1,445 2,658 15,375 454	-12,105 1,320 2,421 10,485 730	-8,265 1,446 1,653 14,175	-181,086 18,636 36,210 151,946 12,082
2,632 6,540 12,045 3,024	1,544 3,264 11,000 415	1,445 2,658 15,375 454	1,320 2,421 10,485 730	1,446 1,653 14,175	18,63 36,21 151,94 12,08
6,540 12,045 3,024	3,264 11,000 415	2,658 15,375 454	2,421 10,485 730	1,653 14,175 747	36,210 151,940 12,083
12,045	11,000	15,375 454	10,485 730	14,175 747	151,940 12,08
3,024	415	454	730	747	12,08
3,909	861	1,783	1 004	4 4 4	
		-,	1,804	1,414	23,72
14,400	7,794	6,894	6,138	4,794	89,49
1,130	940	659	1,608	1,710	12,70
228,980	118,298	104,578	93,101	72,774	1,370,91
11,020	11,602	10,322	9,199	7,126	120,58
0	-3,500	-3,200	-3,000	0	-18,70
11,020	8,102	7,122	6,199	7,126	101,88
4,959	3,646	3,205	2,790	3,207	45,84
6.061	4.456	3.917	3 409	3.919	56,03
	228,980 11,020 0 11,020	228,980 118,298 11,020 11,602 0 -3,500 11,020 8,102 4,959 3,646	228,980 118,298 104,578 11,020 11,602 10,322 0 -3,500 -3,200 11,020 8,102 7,122 4,959 3,646 3,205	228,980 118,298 104,578 93,101 11,020 11,602 10,322 9,199 0 -3,500 -3,200 -3,000 11,020 8,102 7,122 6,199 4,959 3,646 3,205 2,790	228,980 118,298 104,578 93,101 72,774 11,020 11,602 10,322 9,199 7,126 0 -3,500 -3,200 -3,000 0 11,020 8,102 7,122 6,199 7,126 4,959 3,646 3,205 2,790 3,207

County buys Madison Heights home

By ERIC POWERS

Staff Writer

Amherst County has gone into the real estate business - sort of.

The county has purchased a home on 359 Main Street in Madison Heights to be refurbished and sold to a low to moderate income first-time home buyer. The cost of the house to the county - \$1

The county bought the house for a dollar as part of a U.S. Department of Housing and Urban Development program that allows local governments to purchase qualified HUD-owned homes for \$1 to help create housing for families in need and benefit neighborhoods, this according to County Administrator Bryan David.

"Only a local government can buy these homes under this program," David said.

The Executive Director of the Lynchburg Community Action Group (LYN-CAG), Dr. James Mundy, called David on July 7 to let him know about the program and the availability of the house in Madison Heights. David said the house would be conveyed to LYN-CAG, who would be responsible for making the needed repairs to the house, and then the house would be sold to a qualified buyer.

"Here was an opportunity for the estimated cost to cure any Amherst County, for just one major problems with the house,

dollar, to help promote the need for low-cost housing in the county," said David. "And we can help augment the new Amherst County Housing and Community Development Foundation with programs like this. The proceeds from the sale of the house, which was appraised by HUD at \$35,000, go back to the county to other housing needs or home improvements to qualified homes, David said.

The Amherst County Housing and Community Development Foundation's purpose is to find ways to meet the housing needs of the county. The organization coordinates services with LYN-CAG and other similar groups. David said he let the foundation know about the program, and Glenn Sullivan, the director of the Department of Social Services, said he would look into how the foundation might help with this project and projects like this in the future, David said.

David only had a few days from the time he found out about the house to put the purchasing of it in place. The contract he had to submit to HUD was not official without the Board of Supervisors approval, which it took care of during its meeting Tuesday, July 15.

Closing will not begin until it is determined what the exact condition of the property is, the estimated cost to cure any major problems with the house, and the ability, legally and logistically, for LYN-CAG to take ownership of the property. The house must meet HUD's conditions for the program.

David said LYN-CAG has worked with Campbell County successfully on a home in that county, and that he doesn't expect any problems with the home in Madison Heights.

Mundy said LYN-CAG was now waiting on the paperwork to be completed so the organization could get started with the repairs to the home.

"We're looking at about 60 days of working on the house before it will be available at a very low price," said Mundy. "It should be available for sell sometime in the fall."

"The house does need a good deal of work," Mundy added, "but, it's going to be a great location for a family with kids because it has this beautiful, big back yard for children to play in."

Mundy said he is also pleased to see the residents of the old Madison neighborhood working hard to keep up the other properties around and near the program house.

"The people there seem to be trying to keep up their neighborhood and making it a nice place to live," said Mundy. "This program is just another plus for that community."

LYN-CAG is eyeing another property along Main Street for the program, and hopes to have information available for the county soon.

SMITH ENTERPRISES

Excavating - Landscaping & Lawncare Services

1

- Septic Systems Installed & Repaired



CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, September 2, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEARING:

1. HUD properties update

TOWN COUNCIL MEETING:

Order of business

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
- 2. Report of the Treasurer
- 3. Reading of communications
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
 - B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
 - C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
 - D. The Mayor shall enforce this Subsection.
- 5. Unfinished business
 - -ISTEA money
 - -Patty Moore fund
 - -Mosquito magnet
 - -NOVEC franchise
 - -Cable franchise
 - -Town Charter change to general assembly
- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
 - -Architectural Review Board (ARB)
 - -Planning Commission
 - -Board of Zoning Appeals (BZA)
- 8. New business
 - -New zoning district (commercial, open space)
 - -Release of bond: Frog Hill; town to take over maintenance
 - -Arborist report: public/private properties
 - -New Chesapeake Bay ordinance
- 9. Old business
- 10. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

Minutes Clifton Town Council Meeting Tuesday, September 2, 2003

Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley (7:40), Laura Harrington, Bill Hollaway, Wayne Nickum, Town Attorney Gifford Hampshire; residents and guests of the town

The Pledge of Allegiance was said by all.

- 1. No public hearing tonight. Motion made to hold public hearing at October Town Council meeting. Passed unanimously: Chesley, Arnold, Harrington, Hollaway, Nickum.
- 2. Motion made to approve minutes from August 5, 2003, Town Council meeting. Passed unanimously: Chesley, Arnold, Harrington, Hollaway, Nickum.
- 3. Motion made to approve minutes of August 26, 2003, Special Town Council meeting. Passed unanimously: Chesley, Harrington, Hollaway, Nickum.
- 4. Treasurer's report: Marilyn Barton
 - a. Cash report/profit-loss report
- b. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 5. Citizens' remarks:
 - a. CBA President Michelle Stein: thanks to Mr. Eubanks for mowing flood plain for car show
 - b. This Friday in the Park event: may be cancelled
 - c. Next CBA meeting: September 13, 2003, Primitive Baptist Church
 - d. Reminder: Clifton Day, October 12, 2003
- 6. ISTEA funds: message sent to Mayor Chesley that federal funds are imminent; we cannot purchase land before money arrives. At present NOVA Conservation Trust solely owns Gilliam property
- 7. Patty Moore fund: account closed today, September 2, 2003. \$11, 462.68, plus \$1000 donation, will be going into Children's Playground account. A plaque will be place in park in memory of Patty Moore during a dedication ceremony.
- 8. Mosquito Magnet: more details needed prior to purchase. Laura Harrington will call county and do more research into effectiveness of this device. Mayor Chesley mentioned that a prototype is being developed by US Army.
- 9. NOVEC franchise: meeting scheduled for Friday, September 5, 2003. Report will be given at October Town Council meeting.
- 10. Cox Cable franchise update: currently up for renewal for six years. Cox rents space from NOVEC, so NOVEC is in control. Brant Baber recommended that Steve Effros be consulted in this matter since he is a nationally recognized expert in this field.
- 11. Town Charter change: Delegate Tim Hugo will take to General Assembly. We need to give him what he needs, and Brant Baber suggested that Gif Hampshire go over and review charter.
- 12. Clifton Presbyterian Church addition: Margo Buckley questioned number of fixture units and wants to know if town is able to reconsider, since originally, church only requested units for the manse, not for

the full scale addition as is now being discussed and addressed. Margo outlined number of units being requested from February, March, and April, 2000. She reviewed history of these requests and presented this data to Town Council. She also mentioned that two properties were involved and that Jimmy Jenkins explained Clifton's pump and haul system and how much it costs Fairfax County to operate. She further pointed out that the church and manse are in one plot, and that the other property is undeveloped. It then seemed that all of a sudden, fifty fixture units were granted. Elaine McConnell recommended that we study this situation in more detail and depth. Margo would like to withdraw approval of fixture units and think more seriously about this situation. Perhaps the county will realize that the pump and haul system will not be able to handle anything additional. Bill Hollaway is also concerned. Margo's main point is that we should not grant a specific number of fixture units to an empty lot. Mayor Chesley wondered if a county representative and church representative could come to a Town Council meeting and give town more details. The point is that the church is not allowed to have more fixture units than county allows.

13. HUD update: John Eubank

- a. To date, our total HUD properties sold is \$216, 214.
- b. Five homes closed in August

14. Planning Commission

- a. Committee recommended that bond be released (Frog Hill). County will maintain dry pond.
- b. We need copies of letters sent, especially the one that Jim Franca was to draft. Town Council members need to receive copies sent out with Town Council minutes.
- 15. New zoning district plan should be presented to Town Council by Planning Commission after Public Hearing, and a motion then needs to be made.
- 16. Michelle Stein recommended that a professional arborist be consulted and brought into town to check out trees on public and private properties.
- 17. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

X File oppy

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, September 2, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEARING:

1. HUD properties update

TOWN COUNCIL MEETING:

Order of business

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ISTEA money

Fatty Moore fund

Mosquito magnet

NOVEC franchise

Cable franchise

Town Charter change to general assembly

6. Reports of special committees

7. Reports of standing committees, in the order as may be determined by the Mayor

Architectural Review Board (ARB) No report
Planning Commission - relucte of both
Board of Zoning Appeals (BZA)

8. New business

New zoning district (commercial, open space)

Release of bond: Frog Hill; town to take over maintenance

rborist report: public/private properties

New Chesapeake Bay ordinance

9. Old business

10. Adjournment

faint job: gazebo - Ceiling fan: gazebo - Ceiling fan: gazebo - New Street lights (antique in style) - Landscoping

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09/02/03

Town of Clifton Profit & Loss Budget vs. Actual July 2002 through June 2003



	Jul '02 - Jun 03	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
HUD Homes	118,971			
Returned Check Charges	6 1,025			
Playground Reserve Donations General Donations	500			
Grants	360			
Federal				
Federal Grant-Land				
Town Match - Land	0	12,000	(12,000)	0%
CBA Match - Land	0	12,000	(12,000)	0%
Federal Grant-Land - Other	0	96,000	(96,000)	0%
Total Federal Grant-Land	0	120,000	(120,000)	0%
Transportation Project-Trails				
CBA Match - Trails	0	4,524	(4,524)	0%
Town Inkind -Trails	0	4,524	(4,524)	0%
Transportation Project-Trails - Other	0	36,192	(36,192)	0%
Total Transportation Project-Trails	0	45,240	(45,240)	0%
Total Federal	0	165,240	(165,240)	0%
State				
Dept Criminal Justice Grant	4,100			
Fire Program Funds	0	4,000	(4,000)	0%
Total State	4,100	4,000	100	103%
Total Grants	4,100	169,240	(165,140)	2%
Tax and Permits Revenue				
Utility Consumption Tax	1,283	1,116	167	115%
Motor Vehicle Tags	5,153	4,713	440	109%
Sales Tax	14,408	15,000	(592)	96%
Cigarette Tax	1,442	1,800	(358)	80% 99%
BPOL tax ABC Profits	14,897 431	15,000 8 4 0	(103) (409)	51%
Use Permits	975	1,650	(675)	59%
ARB Permits	100	120	(20)	83%
PC-Subdivision	0	1,500	(1,500)	0%
Railroad Tax	1,377	1,504	(127)	92%
Total Tax and Permits Revenue	40,067	43,243	(3,176)	93%
Community Hall Revenues				
Community Hall Donations	0	4,600	(4,600)	0%
Community Hall Rentals	18,365	12,420	5,945	148%
Total Community Hall Revenues	18,365	17,020	1,345	108%
Car Show Income	0	125	(125)	0%
Haunted Trail Event	5,075	6,000	(925)	85%
Clifton Day Revenues	262	1,000	(738)	26%
Homes Tour Farmers' Market Income	2,301 0	2,200 600	101 (600)	105% 0%
Park Rental	75	400	(325)	19%
Interest Income	162	645	(483)	25%
S.R Litter Control Grant	1,000	1,100	(100)	91%
Other Income	77			
Total Income	191,985	241,573	(49,588)	79%
Expense Returned Check Bank Charges	6			
Payroll Expenses Gross Wages				
Town Clerk (Administrative)	1,875			
Town Clerk (Recording)	1,875	3,750	(1,875)	50%
Town Treasurer	3,750	3,750	0	100%
Total Gross Wages	7,500	7,500	0	100%
1000 0.000 110900	.,	.,	•	

Town of Clifton Profit & Loss Budget vs. Actual July 2002 through June 2003

Payroll Taxes		Jul '02 - Jun 03	Budget	\$ Over Budget	% of Budget
Medicare 0		4.440	020	240	1220/
Miscellaneous 0					
Total Payroll Expenses	Total Payroll Taxes	1,148	1,148	0	100%
Contractual Insurance	Miscellaneous	0			
Insurance	Total Payroli Expenses	8,648	8,648	0	100%
Town Government	Contractual				
Architectural Review Board Planning Commission 889 1,500 (611) 59% Total Town Government 889 2,000 (1,110) 44% Professional Fees Accounting 0 2,500 (2,500) 0% Eggal Fees 4,200 5,500 (1,300) 76% Special Counsel 0 11,500 (11,500) 0% Total Professional Fees 4,200 19,500 (11,300) 76% Special Counsel 0 11,500 (11,500) 0% Total Professional Fees 4,200 19,500 (15,300) 22% Rent Railroad Siding Rental 775 800 (25) 97% Ayre Square Rental 321 500 (179) 64% Total Rent 1,096 13,300 (204) 84% Town Maintenance 1,096 13,300 (204) 84% Town Maintenance 1,188 3,500 (2,312) 34% Town Hall Maintenance 506 10,000 (9,494) 5% Town Hall Maintenance 2,77 Total Town Hall Maintenance 3,188 3,500 (2,312) 34% Town Hall Maintenance 2,77 Town Hall Maintenance 3,300 (4,000) (4,000) 0% Grass Rowing 3,300 (4,000) (4,000) 0% Grass Rowing 3,300 (3,000 4,000) 111% Trash Collection 1,886 1,892 (8) 100% Total Town Services 1,888 3,500 (2,533) (1)% Trash Collection 1,886 1,892 (8) 100% Total Town Services 2,830 (2,533) (1)% Total Town Services 2,830 (2,533) (1)% Total Town Services 3,586 9,192 (3,666) 61% Utilities 2,600 (2,500) 0% Collection 0 600 (600) 0% God (4,000) 0% God (4,000) 0% Grass Mowing 3,300 3,300 (2,533) (1)% Total Town Services 2,830 3,000 (2,533) (1)% Total Town Services 2,830 3,000 (2,533) (1)% Total Town Services 2,830 3,000 (2,533) (1)% Mater 2,830 3,000 (2,530) (2,530) (3,530) (3,500) (4,000) (3,500) (4,000) (3,500) (4,000) (3,500) (4,000) (3,500) (4,000) (3,500) (4,000) (3,500) (4,000) (4,486	3,440	1,046	130%
Total Town Government 889 2,000 (1,110) 44% Professional Fees					
Professional Fees	Planning Commission				
Legal Fees	Total Town Government	889	2,000	(1,110)	44%
Legal Fees		٥	2 500	(2 500)	0%
Special Counsel 0			,		
Rent		_	11,500	(11,500)	0%
Railroad Siding Rental 775 800 (25) 97% 64% 70 70 64% 70 70 70 64% 70 70 70 70 70 70 70 7	Total Professional Fees	4,200	19,500	(15,300)	22%
Ayre Square Rental 321 500 (179) 64% Total Rent 1,096 1,300 (204) 84% Total Rent 1,096 1,300 (204) 84% Town Maintenance 8eautification Comm. 0 2,500 (2,500) 0% Grounds Maintenance 1,188 3,500 (2,312) 34% Town Hall Maintenance 506 10,000 (9,494) 5% Ayre Square Maintenance 27 Total Town Maintenance 1,721 16,000 (14,279) 11% Town Services 1,721 16,000 (4,000) 0% Grass Mowing 3,900 3,500 4,000 (11,479) 11% Trash Collection 1,686 1,692 (6) 100% Total Town Services 5,586 9,192 (3,606) 61% Utilities 293 300 (7) 98% Total Utilities 260 2,800 (2,533) (1)% Water 293 300 (7) 98% Total Utilities 260 2,800 (2,540) 9% Legal Advertising 1,216 1,000 216 122% Printing and Reproduction 0 600 (600) 0% Dues and Subscriptions 306 310 (4) 99% Dues and Subscriptions 578 520 58 111% Mayoral Reimbursement 1,506 1,800 (294) 84% Caboose Expenses 237 300 (65) 78% Caboose Expenses 472 3,100 (2,628) 15% Community Hall Expenses 472 3,100 (2,628) 15% Community Hall Expenses 472 3,100 (2,628) 15% Community Hall Expenses 472 3,100 (2,628) 15% Chil-Cleaning 3,900 1,800 2,100 0% Chil-Cleaning 3,900 1,800 2,100 27% Chil-Cleaning 3,900 1,800 2,100 27% Chil-Cleaning 3,900 1,800 2,100 27% Chil-Hortic 8,935 9,626 (691) 93% Chil-Management Fee 3,616 3,400 216 106% Total Cleaning 3,900 3,616 3,		775	200	(25)	079/
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Total Dues and Subscriptions 578 520 58 111% Mayoral Reimbursement 1,506 1,800 (294) 84% Caboose Expenses 235 300 (65) 78% Caboose Electric 235 300 (63) 79% Caboose Trentane Gas 237 300 (63) 79% Caboose Maintenance 0 2,500 (2,500) 0% Total Caboose Expenses 472 3,100 (2,628) 15% Community Hall Expenses 0 2,000 (2,000) 0% C.HEquipment 0 2,000 (734) 75% C.HGeneral Maintenance 2,166 2,900 (734) 75% C.HCleaning 3,900 1,800 2,100 217% C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%				(4) 62	
Caboose Expenses Caboose Electric 235 300 (65) 78% Caboose - Trentane Gas 237 300 (63) 79% Caboose Maintenance 0 2,500 (2,500) 0% Total Caboose Expenses 472 3,100 (2,628) 15% Community Hall Expenses 5 5 5 6 2,000 (2,000) 0% C.HEquipment 0 2,000 (2,000) 0% 0% C.HGeneral Maintenance 2,166 2,900 (734) 75% C.HCleaning 3,900 1,800 2,100 217% C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%	•	578	520	58	111%
Caboose Electric 235 300 (65) 78% Caboose - Trentane Gas 237 300 (63) 79% Caboose Maintenance 0 2,500 (2,500) 0% Total Caboose Expenses 472 3,100 (2,628) 15% Community Hall Expenses C.HEquipment 0 2,000 (2,000) 0% C.HGeneral Maintenance 2,166 2,900 (734) 75% C.HCleaning 3,900 1,800 2,100 217% C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%	Mayoral Reimbursement	1,506	1,800	(294)	84%
Caboose - Trentane Gas 237 300 (63) 79% Caboose Maintenance 0 2,500 (2,500) 0% Total Caboose Expenses 472 3,100 (2,628) 15% Community Hall Expenses 5 5 5 5 6 6 6 6 6 6 6 7 8 7 7 7		205	200	(05)	700/
Caboose Maintenance 0 2,500 (2,500) 0% Total Caboose Expenses 472 3,100 (2,628) 15% Community Hall Expenses C.HEquipment 0 2,000 (2,000) 0% C.HGeneral Maintenance 2,166 2,900 (734) 75% C.HCleaning 3,900 1,800 2,100 217% C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%					
Community Hall Expenses C.HEquipment 0 2,000 (2,000) 0% C.HGeneral Maintenance 2,166 2,900 (734) 75% C.HCleaning 3,900 1,800 2,100 217% C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%				(2,500)	
C.HEquipment 0 2,000 (2,000) 0% C.HGeneral Maintenance 2,166 2,900 (734) 75% C.HCleaning 3,900 1,800 2,100 217% C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%	Total Caboose Expenses	472	3,100	(2,628)	15%
C.HGeneral Maintenance 2,166 2,900 (734) 75% C.HCleaning 3,900 1,800 2,100 217% C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%			0.000	(0.000)	201
C.HCleaning 3,900 1,800 2,100 217% C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%					
C.H. Floors 1,500 2,400 (900) 63% C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%					
C.H Electric 8,935 9,626 (691) 93% C.HManagement Fee 3,616 3,400 216 106%					
C.HManagement Fee 3,616 3,400 216 106%					
	C.HManagement Fee				106%
		331			

09/02/03

Town of Clifton Profit & Loss Budget vs. Actual July 2002 through June 2003

	Jul '02 - Jun 03	Budget	\$ Over Budget	% of Budget
Total Community Hall Expenses	20,448	22,125	(1,677)	92%
Clifton Day Expenses	0	950	(950)	0%
Homes Tour/Bazaar Exp	1,794	600	1,194	299%
Miscellaneous	1,672	5,000	(3,328)	33%
Total Contractual	45,924	89,927	(44,003)	51%
Car Show Expense	0	125	(125)	0%
Farmers' Market Expense	463	250	213	185%
Haunted Trail Expenses Commodities	1,080	2,000	(920)	54%
Copies	608	300	308	203%
Postage and Delivery	448	432	16	104%
Computer Supplies	591	1,200	(609)	49%
Office Supplies	607	900	(293)	67%
License Plates	0	550	(550)	0%
Miscellaneous	1,399	1,000	399	140%
Total Commodities	3,653	4,382	(729)	83%
CIF Expenses				
CIF-Playground Impr.	0	1,000	(1,000)	0%
CIF-Miscellaneous	0	1,000	(1,000)	0%
Total CIF Expenses	0	2,000	(2,000)	0%
Special Revenue Expenses S.R Litter Control	0	1,100	(1,100)	0%
Total Special Revenue Expenses	0	1,100	(1,100)	0%
Fed Fund-Transportation Proj		100.000	(400.000)	201
F.F Transp. Project-Land	0	120,000	(120,000)	0%
F.F Transp. Project-Trails F. FTransp - Inkind Srvs	247 0	40,716 4,524	(40,469) (4,524)	1 % 0%
Total Fed Fund-Transportation Proj	247	165,240	(164,993)	0%
Total Expense	60,019	273,671	(213,652)	22%
Net Ordinary Income	131,966	(32,098)	164,065	(411)%
Net Income	131,966	(32,098)	164,065	(411)%

File

6:26 PM 09/01/03 Cash Basis

Town of Clifton Cash Balance Summary Report September 2, 2003

	Sep 2, 03
Checking	2,001.24
Investments	
Playground Reserve Fund	1,025.00
Clifton Heights Escrow	5,455.60
Investments - Other	240,293.80
Total Investments	246,774.40
TOTAL	248,775.64

Out spiling Absent: Margo 7:40 P.M.

Add: Gifford Hampshire, (9/2/03)

No public heaving Honight at T.C.

O Motion to hale P.H., act, putg.

Had discussion? - No ye. Margo Abstria: Timmy, Laura

Abstria: Timmy, Laura

Abstria: Timmy, Laura

Mayore Unan exe. Margo

Approved unan exe. Margo

Approved t.e. mtg.

Approved unan exe. Margo

Approved t.e. mtg. (A) Treasurer's report: Harilyn Barton

Cash report

Preliminary Tune (Motion: unanimously)

Profit é, loss report OCitizens remarks/ reports 2 (a) (CBA) MAP -> Michile Stein thanks! Mr. Enbank - momed flood plain (b) this Fri in fact: might be carcelled (c) rest (Ster) CBA mtg.
9/11/03 > 8 PM - Primitive & Draft of try laws

(1) * 9/13/03 tree planting Grants

50 people w/ Shovels 9-12 P.M.

Lunch included

10/13/03: Cliffer Day > 40 day away Playgrand plan / committee

Nova Conservations Trust Gilliam

+ Town own -> property T. Moore fund - acc't closed today [9/2/03] 8/10/ 1970 spened (# 11, 462.68) chick + \$1000 (Constim) going to Childrens Hayground flagground REserve Fund à placque will be placed, dedication Ceremony held at park Designito Magnet)

- Fylo health department
"pain in the neck" to operate, according to Hs. Buckley

Laura "us" level County, do more research into optioned * OChesley: US Army prototype being developed (2) NOVEC) function - Committee??

Mtg Fri: 9/5 at NOVEC office What 's driving NOVER'. NOVE what's driving NOVEC's Concerned at this point? will report back to to. attend at this point; "trading red lines back & forth" at this point

Hento Cable Franchise update
(NOVEC curious also about this not up for renewal until 6 yrs. (Carrents space from NOVEC,)
To NOVEC tells Cay what to do, not the gustin of BUNDLES?? ad nauseum Contact Hove Effros - per B. Baker -nationally recognized as an expert In this field Town Clarter Change -Delegate Tin Hugo W/ take to General Assembly
We need to give him what he needs.

B. Baber - suggested that Git go over

g review charter - already done? (13) Tresby. Church Addition Margo: X-tra fixture unit - Con town not full scale addition as now being discussed et addressed

Discus

Margo reviewed Listery of these request & priverted to town Council matter of paying 2 properties were involved of presented to Timmy Tenkins who explained pumps have septem & how much it "Costs' the country to operate -* But Church + mance are bu ONE plat; the other property is un developed and purposed: (50 fixture units) granted -Elaine Mc Connell recommended we study prigind request the situation more in depth Margo would like to withdraw Sprovne of fixture units & think more Seriously about Situation - Dig-Dig-Dig Terhipa County is now realizing that Jump & have siptem Connet accept anything more; Bill Hollaway is also

encursed - Seeek!!

Margo has a "spy" at church mtq.

We can't grant fixtures to an Impty for
her main spint her mun point J. Chesley: Can Country rep. + Church rep Eme? talk to T.C. Council!
- We need to find out more details -* Church is not allowed to have more fixture units than country allows! INFO. PLEEZE --

Page (5) Motion made to have Margo- on behalf for them beguest Don't put in minutes? 13) Hu D update: John Eubank He passed fordmark-\$216, 214, no! Aner 2 HD, HD !! Yipeeee! - 5 homes Closed in August -Handsome John is doing a great job! Planning Comm. - recommendation Hat

Bond be released

(Frog Hill) - dry pand - Country will be be be Will maintain * The need copies of letters sent, lop. Ane that Jim Chestery Frances
was supposed to draft — T.C. members

need to get a copy. I should send out Hombe wil w/ minutes - as they come to Jimmy Chesley shis?? (15) New Zoning district? Michele-past recommendation? Planning Comm. Should then present to T.C. after public

Arbonist -(16) Arbonist -Suggestee by Michelle Stein for professionel to eme in of there but trees on public of private property - home sweens need to be notified-VAK-YAK-YAK-YAK-> Big Bill

BLAH-BLAH

Wryne Will (ontact an arbust of the state of Oins (7) New Chesapeaker Bry - 5till
Sounds (per Planning Str
Jongs Commission) Therjection (my sure)
When J.C. Starts Stacking piles of papers &
Q files I know he's mad

E' pissel off -] (18) Fertilization) gazebo park

Seeding is needed (33 mg) 5 mg)

(19) Wayne - uniform street / ights !! (cross on the service)

(20) Author ceiling for & gazeto park

Fact: Power! (20) but door ceiling for gazebo re-forbishgifford: power wash will look into this

all Local lawyer-? on be Made will look into this

half of locality for Motion to adjourn! PULEEZ

that of locality for Motion to adjourn!

We need the FACTS!! - Slever Comm - Church - Co. reps 1 Jimmy Jones) + approval deaslines? Potential hornet's nest is a-coming our actober agenda: childrens' (1) - flans for Eflay ground (2) - Into: Pressy. Church - Release of bond: Frog-Hill Subdivision -Unfinished -· new Zoning district (recommendation will be made for motion to approve)

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, October 7, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

PUBLIC HEARING

TOWN COUNCIL MEETING Order of business:

- 1. Reading of minutes of last regular meeting and any subsequent special meetings
- 2. Report of the Treasurer
- 3. Reading of communications
- 4. Citizens' remarks
 - A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council
 - B. Each person wishing to address the Council shall, when recognized by the Mayor:
 - i. Give his or her name and address
 - ii. Direct his or her remarks to the Council and not to other citizens present
 - iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council
 - C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council.
 - D. The Mayor shall enforce this Subsection.
- 5. Unfinished business
 - -Presbyterian Church issues
 - -Release of Frog Hill subdivision bond
- 6. Reports of special committees
- 7. Reports of standing committees, in the order as may be determined by the Mayor
 - -Architectural Review Board (ARB)
 - -Planning Commission
 - -Board of Zoning Appeals (BZA)
- 8. New business
 - -Fix up/grade old Town Hall property
 - -Stein appeal: ARB decision
 - -Animal control issues (leash, license, scoop); signs for town properties
 - -Town list of committees: update
 - -Planning Commission vacancy
 - -Children's Park basketball court improvements
 - -Children's Park lawn improvements
 - -Pope Head's Creek Watershed Advisory Committee
 - -Community Open Space zoning district
- 9. Old business
 - -NOVEC franchise report

10. Adjournment

If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

Minutes Clifton Town Council Meeting Tuesday, October 7, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington (arrived at 7:40). Bill Hollaway, Wayne Nickum; residents and guests of the town

The Pledge of Allegiance was said by all.

Public Hearing:

- 1. HUD properties review
- 2. Request for public comments: there were none.
- 3. Motion made to close public hearing. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

Town Council meeting:

- 1. Motion made to approve Town Council minutes from September 2, 2003. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
- 2. Treasurer's report: Marilyn Barton. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
- 3. HUD report: John Eubanks
 - a. Total of 21 homes bid on, 4 acquired.
 - b. One home sold in Alexandria.
 - c. Hurricane Isabel affected sales.
- 4. Investment ideas to be studied by Finance Committee, and reviewed by Gif Hampshire.
- 5. Motion made to recognize October 12 as Clifton Day, 2003. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 6. Citizen Deb Dillard reported two instances of motorists' running stop sign on Chapel Road. She will be filing complaint with police.
- 7. Motion made to table Presbyterian Church issue to November meeting due to informational materials not received by individual Town Council members. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 8. Release of Frog Hill subdivision bond has been completed.
- 9. Town Committee list: Wayne Nickum
- a. Motion made to replace Rod Williams with Gifford Hampshire. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- b. Motion made for Richard King to remain on Planning Commission until 6/30/07. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- c. Motion made to appoint Judy McNamara to Planning Commission. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum. Ms. McNamara's term will end 6/30/07.

My to the stand of the stand of

- 10. ARB: Tom McNamara
 - a. Design for Chesley fence at rear of property has been approved.

11. Planning Commission

- a. Recommendation to approve community open space was unanimous. Use of property will be regulated; new zoning district (aside from residential and commercial) would include community events such as Labor Day car show. (Show of appreciation to Lev Buller for working hard on this ruling.)
- b. Lot 3, Clifton Heights subdivision: house design was approved, but home not built. Property was sold to new owner who took over design, but did not re-apply or fill out a new use permit. Question of whether or not old permit is transferable. Lev Buller researched this situation for the Planning Commission and found out that new owner must re-file use permit. According to county, a replacement permit can be issued. The town use permit precludes final use permit. Recommendation to give town authority to resolve use permit issues for unbuilt structures. Town Attorney will guide in necessary revisions to use permit application to cover this situation.
- 12. Old Town Hall property: Wayne Nickum and John Eubank looked over property together. Remodeling is seriously needed, along with a report from a structural engineer. Building needs improvements to preserve it and possibly make it saleable. Recently standing water was found in crawl space. Overall, this is dead storage space at an exorbitant price, according to Brant Baber. Motion made to form a committee comprised of Brant Baber and Margo Buckley to look into the possibilities for this town-owned property.
- 13. BZA: hearing held on variance from Presbyterian Church.
- 14. Letter received by Town Clerk from the Steins pertaining to their desire to appeal a recent ARB decision on the use of a building material in their recent home addition. According to the Steins, this material is used in many historical restorations. Motion made to table until the November meeting, since no copies of original application nor copies of written ARB denial were provided to the Town Council members.
- 15. Animal control issues: Donna Netschert has proposed buying county scoop/leash signs to be erected on town property. Size would be that of No Parking signs by gazebo park. Motion made to erect two signs. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

 Appeal was hold in a formal of the forma

Streets agreed to

- 17. Children's Playground update: bid from playground equipment company will be forthcoming. Tom Peterson pointed out that basketball court also need resurfacing and re-leveling, with spring as the target time.
- 18. A professional arborist will be surveying town properties, including Ayre Square and Children's Playground.
- 19. According to organizer Margo Buckley, Clifton Haunted Trail event is scheduled for October 25, 2003, with Movies under the Moon as part of the program, donated by Cox Cable. Motion made to grant right for concession trailer to operate. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 20. Zoning ordinance violations committee has not had a meeting yet.
- 21. Speed radar machines will not be in place until NOVEC franchise issue resolved.

products property products pro On fept 30 mayor mer w/ Cax)

22. NOVEC report: Bill Hollaway and Wayne Nickum attended recent meeting at NOVEC. (Mayor Chesley has tape of meeting in case anyone would like it.) Franchise and cable relocation of NOVEC poles and the placing of cables underground were discussed.

esalitim

23. Occoquan Watershedimeeting is scheduled for November 11, 2003, at 7:30 P.M. Tom Dayis plans to be in attendance.

- 24. Request by Margo Buckley for the following: \$677 for Old Town Hall repairs. Motion made to grant. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum. Second request for \$1000 advance for Haunted Trail. Motion to grant. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway.
- 25. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway,

* New iter men \$1000 repairing of weel of ded Tom \$1.01 Have

Then 14

arrived at 7:40 actober 6, 2003 fullic Hearing

HND proporties

Public comments Motion to close) unaximond

"" " In cumbrance) unaximon

Notel: No And property Sold to Tour residence Minutes - approval > unase. Treasurer's report) Unan invest (not Harrington John Eubanks : HuD report increased to Ceiling. 30 - 21 bid on, they wow 4 I sold in Alex. Hord affected sales AThvestment idea along W/ Finance Comme -W/ gip Hampshire to review Oliften Duy - J. Chesley: nene to recognice act. 12 - Clyten Day > unanimon Signal on Chapel Rosa - She will file Complaint to Police

Wask Water Country present Yresbyteriae Church 155me -Hove to table 13500 to November meeting - materials not rec'd by individual T.C. members -Uninimous): passed (8) Reliase of publivision bond done deal - taken care of -brukes) wice he sent 9) Committee 11st vougne Nickum @ replace Pak w/ git > Unavinous Planning @ motion to R. King to Continue anscomm Nominate Judy McNamera to Planning motion to appoint 6/30/07) unaximon shed to chairmen (10) (ACB) - Ton MCNamara
(hestery
by property) approved

11) Planning Comm @ recommend approval by Community open space > unanimously approved Goint public hearing has already been Theld - Them zoning district (not fitting inregulates to residential, commercial) would include Juse property Community events such as can show Lev: doing a great job (applause from) (b) Lot 3 use permit - Clifton Hts. house design approved - but did not build, sold property to 10 to the Somene else who took over design but did not re-apply or write a new use permet old Ispermit transferrable! -LEN researched this for Planning Comm found out that new owner must re-tile use permit County; replacment permit can be issued + true use punit precluded final use permit How about new runer resile, gothingh The steps involved in tiling use permit. Motion to ___ Council resolves the use Set built - ARB - how use permit - Album appropriate revision to use ferming flomis for unbuilt structure does not

(12) BZA - hearing Leld on Variance from Presby. Church (3) Old John property - Norm over property together contractor/bid) should be de humidifier is in place now Structural Engineer needs to come in & survey ploperty Judy's Junque property write be going the market; then seel all Jour Hair as a residential property Structure / make improvements to make it Selecte - Nokitchen - No complete bathroom Atw about Selling as is? What is involved in making it be saleable? Might be a question Amil a rosot... a question for a restor -Standing water in crawl space - there some no basement
Old Iron Hace bit with particular partic 15 no basement at an Worbitant sprice

(9/11/03 Letter to cherk 5) (14) Stein appeal in ARB decision chare 9/4/03 denial of Substance (670 word) used in many historiese restorations - according to Strings House Motion to table to next mtg -No copy of original application Tom didn't bring it, nor Tom must bring ail papernone, including Writter devial from ARB B) Axinal Control issue out of ARB Donna Netschert Has proposed buying-No Country Serop / leash signs on form property ? dog atou ok with the town? Notine to authorize 2 Signal to be placed at Children & Hay ground -Find Mohn -> Unaumous Donna Should get in touch w/ Cliff Fairweather-Loigno with plastic bags Cliffen Park Com Will decide (16) Spen Head's Creek Ad visory Committee -The Co. Parkway) AMC Company - Earth + Environmental group taking Chuye of this -mut 1x monthly - Pope's Head Creek Assemblage -

Motive to (6) From representatives to serve in advisory committee Unaimound Pape & Head -Brochure now available; creeks affected: - Castle Creek *Larry Hersle: floreniel Streen 155ue / Survey (17) Children's Hayground update - Good bid will be forth coming, along w/ power point presentation
Aileen and Thish resurfaced & pour B'ball court needs to be I leveled ? reposition baskets and expansion? Spring is the target issue Apen space 18) Atburist: only public property, not private Childrens' Playground Jin wrie have person to look at Agree Toquare, Som Hall property

November 1 agenda

- Old Town Hall groperty

What should he do

19 Hallowen - Marso

Harrier Coming along - Flyers

availare

Hovies under the Moore: Cox Communications

One night only

* Police, agreement

* Police agreement

right to use concession trailor

for Halloweln

matin appone > unanimous

20) All Zoning Ordinance
Nolations - not a mits yet
21) reed | vadar machine Not until NOVER resolved

02) ISTEA no more into Charter Charge? 24) NOVER report Case Co. has to be dealt w/ to en-Solidate their lines - poles can't he put in until this has here ret Solved of glanned Deal w/ Cap needs to be done Undergrand Cable idea? who has agreed to this? Big ugly hundles? Who removes these? Not townspeaple, due to liability -(25) Pope's Head Watershed (10-12/-03) date of agrida NOV 11- 7:30 P.M. TomeDavis will also present (26) Margo needs (for chies) approve/ unes. > repairs - all the hall well for true unan.

PDATED: AUGUST 29, 2003

TOWN COUNCILOFFICIALS (06-30-04):

TOWN TREASURER: MARILYN BARTON

CLIFTON TOWN COUNCIL, COMMISSIONS, BOARDS & COMMITTEES

2002-2004

TOWN COUNCIL (06-30-04):

JAMES C. CHESLEY, MAYOR, POLICE &VDOT

WILLIAM ARNOLD, FINANCE & SEWER

MARGO BUCKLEY, SEWER, FINANCE & ENVIRONMENT

TOWN ATTORNEY: GIFFORD HAMPSHIRE LAURA HARRINGTON, ARB & PARKS (COUNTY) (VICE-MAYOR UNTIL 10-31-03)

WAYNE NICKUM, GROUNDS & MUSEUM

WILLIAM R. HOLLAWAY, PLANNING COMM & PARKS (TOWN) (VICE-MAYOR UNTIL 02-28-03)

PLANNING COMMISSION:

TAYA ABBOTT (06-30-05), CHAIRPERSON

MICHELLE STEIN (06-30-05)

LEV BULLER (06-30-04)

RANDY THOMPSON (06-30-03) RICHARD KING (06-30-03)

WILLIAM R. HOLLAWAY (06-30-04) TRAVIS WORSHAM (06-30-06)

ARCHITECTURAL REVIEW BOARD:

(ARB 5 OR 7 MEMBERS)

ROYCE JARRENDT, CHAIRPERSON (06-30-04)

WEKEN BOKER (06-30-04)

SUZIE WORSHAM (06-30-04)

LAURA HARRINGTON (TC REP)(06-30-04)

DONNA NETSCHERT (06-30-04)

RAY VANLENDEN (06-30-04) /

TON MCNamara

PHYLLIS LOVETT (06-30-04)

OTHER COMMITTEES:

BEAUTIFICATION:

LYNNE GARVEY HODGE

CHRIS O'DONNELL

JENNIFER CHESLEY

CABLE FRANCHISE:

TOM MCNAMARA, CHAIRPERSON

WILLIAM ARNOLD

CLIFTON AREA PARK REP:

WAYNE NICKUM

COMMUNITY DEV. BLOCK GRANT REP:

LEV BULLER

COMMUNITY HALL RESERVATION REP:

MARGO BUCKLEY

FAIRFAX COUNTY ATHLETIC COUNCIL REP:

JEFF STEIN

TOWN CLERK: PAM WALLACE

BOARD OF ZONING APPEALS: STEVE EFFROS, CHAIRPERSON (07-03-06)

TOM BARTON (07-03-06)

DIANE DYGVE (04-10-05)

KENNETH D. BUCKLEY (09-28-04)

TAYA ABBOTT (04-19-04)

TOWN OF CLIFTON INDUSTRIAL BOND AUTHORITY

BRANT BABER, CHAIRPERSON (03-04-07)

TAYA ABBOTT (03-04-06)

MARGO BUCKLEY (03-04-04)

WAYNE NICKUM (03-04-05)

JEFF STEIN (03-04-06)

STEVE EFFROS (03-04-05)

KIRK WILES (03-04-04)

FINANCIAL:

WILLIAM ARNOLD, CHAIRPERSON
MARLYN BARTON
MARGO BUCKLEY
(WAYNE NICKUM, CONSULTANT TO COMMITTEE)

HISTORICAL PRESERVATION:

WAYNE NICKUM PAM WALLACE

MUSEUM:

PAM WALLACE, CHAIRPERSON WAYNE NICKUM

NO. VA. TOBACCO TAX BD. REP:

PARK COMMITTEES:

AYRE SQUARE PARK:

DONNA J. NICKUM, CHAIRPERSON

BUCKLEY PARK:

PAM WALLACE, CHAIRPERSON BOB WALLACE DAVID THOMPSON DAWNA THOMPSON

CHILDRENS' PARK:

WILLIAM R. HOLLAWAY, CHAIRPERSON

SEWER TREATMENT PLANT:

WILLIAM ARNOLD, CHAIRPERSON BRANT BABER RICHARD KING BILL WORSHAM MARGO BUCKLEY

SIDEWALK:

ROYCE JARRENDT, CHAIRPERSON JIM CHESLEY PHEOBE PETERSON RICK PETERSON

TOWN HALL:

JIM CHESLEY ADRIAN RICCI

TRANSPORTATION:

CAROLYN LEETCH , CHAIRPERSON HELEN BULLER MARGO BUCKLEY RICHARD KING

HUD COMMITTEE

WILLIAM ARNOLD MARGO BUCKLEY BRANT BABER ROD WILLIAMS

7

CLIFTON TOWN COUNCIL MEETING AGENDA TUESDAY, October 7, 2003, 7:30 P.M. **CLIFTON TOWN MEETING HALL** Public Hearing 12641 CHAPEL ROAD CLIFTON, VA 20124 1. Reading of minutes of last regular meeting and any subsequent special meeting 2. Report of the Treasurer 3. Reading of communications 4. Citizens' remarks A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council B. Each person wishing to address the Council shall, when recognized by the Mayor: i. Give his or her name and address ii. Direct his or her remarks to the Council and not to other citizens present iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council. D. The Mayor shall enforce this Subsection. Release of Frog Hill subdivision 5. Unfinished business -Presbyterian Church issues 6. Reports of special committees Reports of standing committees, in the order as may be determined by the Mayor -Architectural Review Board (ARB) -Planning Commission -Board of Zoning Appeals (BZA) - NOVEC Franchise report -Fix up/grade old Town Hall property -Stein appeal: ARB decision

8. New business

-Animal control issues (leash, license, scoop); signs for town properties

-Town list of committees: update

-Planning Commission vacancy

-Children's Park basketball court improvements

-Children's Park lawn improvements

-Pope Head's Creek Watershed Advisory Committee

Community Open Space zoning district

9. Old business

10. Adimerantent

Example 2 myone attending the Town Council meeting needs a sign language interpreter, or any other type 🌈 🗫 ecial accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request ould be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

?)Use permit: 10+ 3, Clifton Heights per Bin Hollaway

Minutes Clifton Town Council Meeting Tuesday, September 2, 2003 Clifton Town Meeting Hall



Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley (7:40), Laura Harrington, Bill Hollaway, Wayne Nickum, Town Attorney Gifford Hampshire; residents and guests of the town

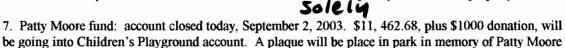
The Pledge of Allegiance was said by all.

- 1. No public hearing tonight. Motion made to hold public hearing at October Town Council meeting. Passed unanimously: Chesley, Arnold, Harrington, Hollaway, Nickum.
- 2. Motion made to approve minutes from August 5, 2003, Town Council meeting. Passed unanimously: Chesley, Arnold, Harrington, Hollaway, Nickum.
- 3. Motion made to approve minutes of August 26, 2003, Special Town Council meeting. Passed unanimously: Chesley, Harrington, Hollaway, Nickum.
- 4. Treasurer's report: Marilyn Barton
 - a. Cash report/profit-loss report
- b. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 5. Citizens' remarks:

during a dedication ceremony.

- a. CBA President Michelle Stein: thanks to Mr. Eubanks for mowing flood plain for car show
- b. This Friday in the Park event: may be cancelled
- c. Next CBA meeting: September 13, 2003, Primitive Baptist Church
- d. Reminder: Clifton Day, October 12, 2003

ISTEA funds: message sent to Mayor Chesley that federal funds are imminent; we cannot purchase land before money arrives. NOVA Conservation Trust and Town jointly own Gilliam property



- 8. Mosquito Magnet: more details needed prior to purchase. Laura Harrington will call county and do more research into effectiveness of this device. Mayor Chesley mentioned that a prototype is being developed by US Army.
- 9. NOVEC franchise: meeting scheduled for Friday, September 5, 2003. Report will be given at October Town Council meeting.

10 Cox Cable franchise update: not up for renewal for six years. Cox rents space from NOVEC, so NOVEC is in control. Brant Baber recommended that Steve Effros be consulted in this matter since he is a nationally recognized expert in this field.

- 11. Town Charter change: Delegate Tim Hugo will take to General Assembly. We need to give him what he needs, and Brant Baber suggested that Gif Hampshire go over and review charter.
- 12. Clifton Presbyterian Church addition: Margo Buckley questioned number of fixture units and wants to know if town is able to reconsider, since originally, church only requested units for the manse, not for

promo



the full scale addition as is now being discussed and addressed. Margo outlined number of units being requested from February, March, and April, 2000. She reviewed history of these requests and presented this data to Town Council. She also mentioned that two properties were involved and that Jimmy Jenkins explained Clifton's pump and haul system and how much it costs Fairfax County to operate. She further pointed out that the church and manse are in one plot, and that the other property is undeveloped. It then seemed that all of a sudden, fifty fixture units were granted. Elaine McConnell recommended that we study this situation in more detail and depth. Margo would like to withdraw approval of fixture units and think more seriously about this situation. Perhaps the county will realize that the pump and haul system will not be able to handle anything additional. Bill Hollaway is also concerned. Margo's main point is that we should not grant a specific number of fixture units to an empty lot. Mayor Chesley wondered if a county representative and church representative could come to a Town Council meeting and give town more details. The point is that the church is not allowed to have more fixture units than county allows.

13. HUD update: John Eubank

- a. To date, our total HUD properties sold is \$216, 214.
- b. Five homes closed in August

14. Planning Commission

- a. Committee recommended that bond be released (Frog Hill). County will maintain dry pond.
- b. We need copies of letters sent, especially the one that Jim Franca was to draft. Town Council members need to receive copies sent out with Town Council minutes.
- 15. New zoning district plan should be presented to Town Council by Planning Commission after Public Hearing, and a motion then needs to be made.
- 16. Michelle Stein recommended that a professional arborist be consulted and brought into town to check out trees on public and private properties.
- 17. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Sinting wind there in

CLIFTON TOWN COUNCIL MEETING AGENDA

TUESDAY, October 7, 2003, 7:30 P.M. CLIFTON TOWN MEETING HALL 12641 CHAPEL ROAD CLIFTON, VA 20124

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	OWN COUNCIL MEETING rder of business:
1.	Reading of minutes of last regular meeting and any subsequent special meetings
a .	Report of the Treasurer
	Reading of communications
	Citizens' remarks
	A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by
	the Mayor to address the Council
	B. Each person wishing to address the Council shall, when recognized by the Mayor:
	i. Give his or her name and address
	ii. Direct his or her remarks to the Council and not to other citizens present
	iii. Be limited to one period of not over five (5) minutes, unless granted additional
	time by unanimous consent of the Council
	C. Priority shall be given to persons who have signified to the Clerk their desire to address
	the Council.
	D. The Mayor shall enforce this Subsection.
5.	Unfinished business
	Vesbyterian Church issues
	Release of Frog Hill subdivision bond
	Reports of special committees
7.	Reports of standing committees, in the order as may be determined by the Mayor
	Architectural Review Board (ARB)
	Planning Commission
	Board of Zoning Appeals (BZA)
8.	New business Fix up/grade old Town Hall property Stoin appeal: ARB decision Animal control issues (leash, license, scoop); signs for town properties
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	Stein appeal: ARB decision
	Animal control issues (leash, license, scoop); signs for town properties
	Town list of committees: update (Wright)
	-Planning Commission vacancy -Children's Park basketball court improvements A - / e e 1
	-Children's Park basketball court improvements \ \(\mathcal{H} - \left/ \ell 1 \)
	-Children's Park lawn improvements
	Pope Head's Creek Watershed Advisory Committee
۵	Community Open Space zoning district Old business
у,	Fix up/grade old Town Hall property Stoin appeal: ARB decision Animal control issues (leash, license, scoop); signs for town properties Town list of committees: update Planning Commission vacancy -Children's Park basketball court improvements -Children's Park lawn improvements Pope Head's Creek Watershed Advisory Committee Community Open Space zoning district Old business -NOVEC franchise report
	-NOVEC HARCINSC report
10	Adjournment W. A. C.
10	N 10 Journment
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If anyone attending the Town Council meeting needs a sign language interpreter, or any other type of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request should be made at least five (5) days in advance of the meeting to provide sufficient time to make the necessary arrangements. These services are available at no charge to the individual.

Clifton Haunted Park

Eight-Acre Trail of Terror

Under the Veil of Darkness . . . And sometimes a Full Moon, visitors will once again follow the meandering trails through eight acres of "haunted" woods fearing who, earthen 🛋 or what, might be lurking behind the trees or crawling out of the fog-ridden creek to scare them. Those who are brave enough to walk Clifton's eight-acres of terror will see: Pirates of Clifton Creek (skit in the water), Our of Hannibal Lector & Friends, an 18th Century Gravedigger (Barry Crocker), people with chainsaws, Voodoo Witchdoctor communicating with the "dead", Civil War Hospital with a "live" amputation of a soldier's leg, a full-scale Witches' Den & more! From year to year, the cast of ghouls & fiends change, but they are always committed to terrifying each and every one of you!

Cox Communications

version

"Monster Movies Under the Moon"

Enjoy classic monster movies throughout the evening on an outdoor screen. This year's features include:

"Abbott & Costello Meet Frankenstein" , "The Bride of Frankenstein", & The Ever-Popular "Beetlejuice"

Clifton Haunted Park

One Night Only Saturday, October 25 7-11 PM

Tickets: \$5.00 for all ages

Admission to "Cox Monster Movies Under the Moon" is Free.

Food & Beverages will be sold throughout the evening. Hayride available to take visitors from Main Street to the Park.

Not Recommended for Young Children -

Directions: Take 166 to Fairfax County Pkwy South to Braddock Rd. West. From Braddock Rd., turn left (at light) onto Clifton Rd. Follow Clifton Rd. into the Village of Clifton and follow signs for parking. Questions? Call 703-830-0976.

PROOF OF PUBLICATION

I, Ryan E. Phillips Publisher of the Northern Virginia Journal, a newspaper in Northern Virginia, published in the English language, and having a bona fide list of paid subscribers located in the Northern Virginia area, and entered in a newspaper of record according to the Laws and Regulations of the United States of America for 52 successive weeks or more prior to the issue of 09/29/03, certify that the notice of OCTOBER 7TH HEARING

for

TOWN OF CLIFTON attached hereto has been published on 09/29/2003.

7 ya

Ryan E. Phillips

Sworn to and subscribed before me this 29th day of September, 2003.

Welman Lauson

My commission expires

March 31, 2006

Ad number: 11505456 End date: 09/29/2003

09/29/2003

TOWN OF CLIFTON

NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15,2-1800.B. of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the "Town"), will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below:

AAA A MA AA	imum Loan Amount Jinimum Sales Price
908 Sugar Tree Ct Chesapeake VA 23320	\$115,000
2 Sandy Lake Drive Hampton VA 23666	95,000
5910 Margate Avenue VA Beach VA 23462	49,000
3245 Yorkborough Way VA Beach VA 23453	50,000
3212 Bangor Drive Chesapeake VA 23321	70,000
1644 Sword Dancer Drive VA Beach VA 23454	90,000
161 Erin Drive Madison Heights VA 24572	110,000

Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness not to exceed the respective maximum amounts, and to be sold for not less than the respective minimum amounts, specified above.

Said public hearing will take place on October 7, at 7:30 p.m., at the Clifton Town Meeting Hall, 12641 Chapel Road, Clifton, Virginia.

September 29, 2003

NVA11505456amh

10/07/03

Town of Clifton Cash Balance Report As of October 7, 2003

	Oct 7, 03	
ASSETS		
Current Assets	•	
Checking/Savings		
Checking		963.07
Investments		
Playground Reserve Fund	44 400 00	
Playground - Patty Moore Fund	11,462.68	
Playground Reserve Fund - Other	1,025.00	
Total Playground Reserve Fund	12,487.68	3
Clifton Heights Escrow	5,455.60)
Investments - Other	271,702.37	7
Total Investments	289	9,645.65
Total Checking/Savings	290	0,608.72
Total Current Assets	290	0,608.72
TOTAL ASSETS	290),608.72
LIABILITIES & EQUITY		0.00

Town of Clifton Profit & Loss

July through September 2003

	Jul - Sep 03
Ordinary Income/Expense	
Income	
HUD Homes Playground Reserve Donations	97,392.00 11,462.68
Tax and Permits Revenue	
Utility Consumption Tax	360.50
Motor Vehicle Tags Sales Tax	37.50 5,610.48
Cigarette Tax	393.55
ABC Profits	77.77
Railroad Tax	1,277.54
Total Tax and Permits Revenue	7,757.34
Community Hall Revenues Community Hall Rentals	1,450.00
Total Community Hall Revenues	1,450.00
Haunted Trail Event Farmers' Market income	(218.80) 525.00
Total Income	118,368.22
Expense	
Payroll Expenses	
Payroll Taxes FICA	573.75
Total Payroll Taxes	573.75
Total Payroll Expenses	573.75
Contractual Insurance	2,453.00
Town Government	2,455.00
Planning Commission	65.50
Total Town Government	65.50
Rent	
Railroad Siding Rental	100.00
Ayre Square Rental	153.84
Total Rent	253.84
Town Maintenance	
Beautification Comm. Grounds Maintenance	449.50 658.58
Town Hall Maintenance	601.25
Total Town Maintenance	1,709.33
	1,709.33
Town Services Grass Mowing	1.050.00
Trash Collection	1,050.00 561.84
Total Town Services	1,611.84
Utilities	•
Gas and Electric	(330.66)
Water	73.75
Total Utilities	(256.91)
Legal Advertising	199.68
Dues and Subscriptions	
Va. Municipal League	306.00
Dues and Subscriptions - Other	15.00
Total Dues and Subscriptions	321.00
Mayoral Reimbursement	239.92
Caboose Expenses	40.00
Caboose Electric Caboose - Trentane Gas	48.29 30.82
Cancose - Frentaire Gas	30.02

5:54 PM 10/07/03 Accrual Basis

Town of Clifton Profit & Loss July through September 2003

	Jul - Sep 03
Total Caboose Expenses	79.11
Community Hall Expenses C.HGeneral Maintenance C.HCleaning C.H. Floors C.H Electric C.HManagement Fee Community Hall Expenses - Other	336.00 600.00 1,000.00 1,330.63 290.00 30.19
Total Community Hall Expenses	3,586.82
Miscellaneous	150.14
Total Contractual	10,413.27
Farmers' Market Expense Commodities Postage and Delivery Miscellaneous	462.50 66.00 180.93
Total Commodities	246.93
Fed Fund-Transportation Proj F.F Transp. Project-Land F.F Transp. Project-Trails	475.00 485.00
Total Fed Fund-Transportation Proj	960.00
Total Expense	12,656.45
Net Ordinary Income	105,711.77
Net Income	105,711.77

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of September 30, 2003

	Month of Sep-03	Year to Date	Program to Date
Bidding Activity Summary			
Homes Reviewed	22	261	348
Homes Rejected for Bid	1	52	81
Homes Selected for Bid	21	209	281
Winning Bids	4	51	71
Conversion Ratio	19.0%	24.4%	25.3%
Purchase and Sales Activity Summary			
Homes Under Contract for Purchase from HUD	7		
Sales Contracts Accepted from Qualified Buyers	7	55	56
Inventory Activity Summary			
Inventory, Beginning of Period	21	0	0
Homes Purchased	0	64	64
Homes Sold	1	44	44
Inventory, End of Period	 20	20	20
Volume and Profit Summary			
Total Sales Volume	\$ 109,900	\$ 5,548,323	\$ 5,548,323
Profit to Town of Clifton	\$ 5,431	\$ 221,645	\$ 221,645

Town of Clifton		
Net Profit Calculation		
NDC Certification	2241	
	<u>Farrington</u>	<u>Totals</u>
Sales Price	109,900	109,900
Base Puchase Cost	90,000	90,000
HUD Discount	-13,500	-13,500
Misc Acq Costs	2,133	2,133
Loan Discount CLC	2,700	2,700
Repairs	8,800	8,800
Carrying Costs	691	691
Interest	1,362	1,362
Commission	6,594	6,594
Selling Costs	1,245	1,245
Total NDC	100,025	100,025
Profit	9,875	9,875
Buyer Credits	0	0
Net Profit	9,875	9,875
CLC Mgmt Fee 45%	4,444	4,444
Net to Town of Clifton	5,431	5,431
NDC X 110%	110,028	
Sales Price	109,900	

Town of Clifton Affordable Housing Program Inventory Detail Report

Case #	No.	Street	City	ST	Zip	Subdivision	Built	Туре	SF	BR	FB	НВ	Bought	Contract	Sold	Sales Pr
541-482800	3238	Scarborough Way	Virginia Beach	VA	23456	Scarborough Square	1983	T	1124	2	1	1	6/5/03	9/3/03	p-10/15	65,000
541-489108	824	Nottaway Drive	Chesapeake	VA	23320	Knells Ridge	1987	Т	1292	2	1	1	6/5/03	8/15/03	p-10/6	89,900
541-482244	506	Peregrine Street	Virginia Beach	VA	23462	Northridge	1982	T	1178	_3	1	1	6/5/03	9/8/03	p-10/5	63,900
541-495601	707	East Pembroke Ave	Hampton	VA	23669	Area 101	1936	D	1400	3	1	1	6/5/03			99,900
541-451835	1518	E Pembroke Avenue	Hampton	VA	23663	Area 101	1995	D	1120	3	2		6/26/03			95,000
541-457411	760	Glenshire Drive	Virginia Beach	VA	23462	Lynbrook Landing	1983	Т	1456	3	2	1	6/26/03	8/20/03	p-10/6	82,400
541-576621	1439	Canadian Court	Virginia Beach	VA	23453	Green Run	1989	T	1080	2	1	1	6/26/03	7/28/03	p-10/6	69,900
541-495822	3823B	Meherrin River Reach	Portsmouth	VA	23703	River Pointe	1995	THC	1265	2	2	1	7/24/03	8/25/03	p-10/6	89,900
541-506130	3884	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	T	1496	3	2	1	6/26/03			79,900
541-393868	26	Holly Hill Lane	Portsmouth	VA	23702	Area 21	1988	T	1248	3	2		7/24/03	8/19/03	p-10/15	76,500
548-395969	14704	Endsley Turn	Woodbridge	VA	22193	Dale City	1976	T	1274	3	1	1	7/24/03	9/12/03	p-10/16	163,900
541-632246	6016	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1977	Т	1512	3	2	1	7/24/03	8/30/03	p-10/24	79,900
541-563099	3848	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	T	1320	3	1	1	7/24/03			72,500
541-567811	212	Lowden Hunt Drive	Hampton	VA	23666	Hunt Club Terrace	1956	D	1711	4	1	2	7/24/03			126,900
541-500831	3811A	Falling River Reach	Portsmouth	VA	23703	River Pointe	1996	GC	886	2	2		8/28/03			79,900
548-346090	7928	Casa Grande Place	Alexandria	VA	22309	Sequoyah	1978	THC	1100	2	1	1	8/28/03			132,900
541-269525	908	Sugar Tree Court	Chesapeake	VA	23320	Greenbrier	1980	D	1320	3	2		p-10/10	8/9/03	p-10/24	135,900
541-402986	4305	Derby Wharf Drive	Virginia Beach	VA	23456	Salem Woods	1982	D	1822	4	2	1	8/28/03	9/4/03	p-10/24	169,900
548-322510	3362	Nadia Loop	Woodbridge	VA	22193	P William Commons	1998	T	1534	3	3	1	8/28/03	9/22/03	p-10/20	245,000
541-548977	3412	Raintree Road	Virginia Beach	VA	23452	Princess Anne Plaza	1962	D	1122	3	1		8/28/03			114,900
541-600431	2120	Christian Avenue	Chesapeake	VA	23324	South Norfolk	1910	D	1764	3	1	1	8/28/03			104,500
541-486496	2	Sandy Lake Drive	Hampton	VA	23666	Sanlun Lakes	1984	D	1316	3	1	1	p-10/10			115,900
541-597198	161	Erin Drive	Madison Heights	VA	24572	None	1996	D	1600	3	2	1	p-10/10			133,900
541-568421	5910	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1976	T	1512	3	2	1	p-10/10			79,900
541-483711	3245	Yorkborough Way	Virginia Beach	VA	23453	Scarborough Square	1974	Т	1534	3	2	1	p-10/10			76,900
541-592837	3212	Bangor Drive	Chesapeake	VA	23321	Dunedin	1976	D	1176	4	1	1	p-10/10			96,900
541-586322	1644	Sword Dancer Drive	Virginia Beach	VA	23454	Ocean Lakes	1986	T	1452	3	2	1	p-10/10			109,900

SALES PRICES ARE TENTATIVE AND SUBJECT TO CHANGE



10/10/03

Our Business is People and Their Love for Trees

necareoftrees.

The Care of Trees 22830 Quicksilver Dr. Dulles, VA 20166

703.651,1700 Tel Fax 703.661.1701 Web www.thecargoftrccs.com

Mr. Jim Chesley 7207 Main Street Clifton, Virginia 20124

Jim,

As per your request, I have reviewed the 15" diameter Norway spruce tree in Ayre Square. This tree appears to be in moderate health. I do not believe that pruning will be of any help to the tree. If you are intent on keeping this tree I would suggest a program of treatment for mites, mulching, provide adequate water during dry periods and fertilization. It will probably take a number of years for the tree to respond if at all.

In my opinion, replacing the tree with a spruce tree in good health may be a better solution. Using a tree spade to plant a new tree would allow a large tree to be planted. There is a good chance of having a tree donated that may be otherwise destroyed at a relatively low or no cost. I will keep you posted when a tree in this situation becomes available.

Please feel free to call me with any questions or concerns.

tified Arborist #0067

Town of Clifton,

Thank you for hearing our appeal.

We support the Town in its efforts to preserve the historic nature of the town. To that end we have:

- Completely renovated our house
- removed aluminum siding and replaced with hardboard
- replaced metal windows with wood windows
- replaced the entire main floor of the original house which was rotten and bug eaten
- Replaced asphalt shingles on the roof with a metal roof

As you know, we our in the process of completing a major addition. In our research for this project we identified a new product which we felt would be appropriate for use in the project – Tendura Planking.

The product is a wood composite material that provides true architectural and historic authenticity in design and appearance but with the added benefit of improved durability. The nature of our lot, which is on a hillside and heavily shaded necessitates the use of a product that is rot resistant due to the excessive moisture that builds up and remains under our house. We have first hand experience with the effects of this as I referenced earlier when we had to replace all the floors on the first level of the house. We considered wood decking for our porch but found it impossible to recreate the porches of the 1900's. Today's new growth pine is more porous than the pine grown at the beginning of the past century making it more susceptible to rot and termites. Furthermore, lead based paint, which is most effective against water penetration, is not available today for environmental reasons.

The only argument against use of this product has been that it is "not wood".

To that I would make the following response:

The mission of preserving the town's architectural heritage is not incompatible with the use of new and improved materials:

We allow the use of hardboard sidings (vs. wood)
We allow the use of aluminum roofing with a baked enamel finish (vs. tin)
We allow pressure treated lumber for decks and fencing (vs. paint)

I would argue that the first two items are superior to the materials they replace but are architecturally and historically compatible.

I would further argue that pressure treated lumber for fencing is not historically similar because it is not painted.

In the ARB guidelines, there are suggested materials and dimensions for every aspect of a house that appears on the vertical plane. (see handout) Notably, there are no specific guidelines for decking materials which are on the horizontal plane and unnoticeable from the street level. In my discussions with the Fairfax City ARB, they told me they only dealt with features on the vertical plane. Many of the existing porches in Town are currently concrete or pressure treated wood which is not architecturally accurate in depicting the porches at the turn of the century.

I have included in my documentation a letter from Royce Jarrendt, an architect and Chairman of the ARB in support of the use of Tendura Planking.

I have also included an e-mail I received from Mr. Bill Crosby, the State of Virginia's Historic Architect who works for the Virginia Department of Historic Resources. Mr. Crosby said of Tendura Planking

"I can't imagine a better product for exterior wood porch floor replacement. It looks the same as the traditional decking but will not deteriorate. Although wood decking remains available, I believe this to be an appropriate substitute material"

So in summary:

We need a product which is rot resistant due to the very damp nature of our lot. We considered wood porch flooring but felt it to be unacceptable to due current growth processes and paint availability.

We found a product that is 60% wood but does not rot and is architecturally appropriate. To reiterate the comments of Virginia's Historic Architect regarding Tendura Planking:

"I can't imagine a better product for exterior wood porch floor replacement. It looks the same as traditional decking but will not deteriorate....I believe this to be an appropriate substitute material."

This concludes my remarks. Thank you for your attention and I am available to answer any questions you may have.

Jeff and Michelle Stein November 4, 2003

Minutes

Clifton Town Council Meeting Tuesday, December 2 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Bill Hollaway, Wayne Nickum; residents and guests of the town

The Pledge of Allegiance was said by all.

Public Hearing #1:

- 1. Revisions to Chesapeake Bay Ordinance
- 2. No public comments.
- 3. Motion made to close public hearing. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

Public Hearing #2:

- 1. Current HUD properties; CLC (Commercial Lending Corporation) will handle encumbrance of properties within next 30 days.
- 2. No public comments.
- 3. Motion made to close public hearing. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

Town Council Meeting:

- 1. Motion made to approve amended Town Council minutes from November 4, 2003, as follows:
 - -Item 1: Public Hearing re: HUD homes acquisition and sale; time to read as 7:00 P.M. -Item 11-A: Addendum to Policy Regarding Use of Synthetic Materials:

On existing structures, only original materials may be used, unless such materials are no longer available. On additions to existing structures, or on new structures, the use of synthetic materials may be considered on a case-by-case basis where (i) there is a performance-based need for the material, (ii) the material has been endorsed by a recognized state or national historic preservation group, and (iii) where the appearance of the material is essentially identical to the original material.

Motion passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

- 2. Treasurer's report: Marilyn Barton. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
- 3. Town communications:
 - a. Clifton Presbyterian Church: request to make presentation to Town Council regarding church addition
 - b. CBA news: Michelle Stein
 - -Next CBA meeting: December 11, 2003, Primitive Baptist Church; CBA by-laws to be discussed. See more information on CBA web site.
 - -Children's Holiday party: December 14, 2003, Town Meeting Hall, 6:30 P.M.
 - -Band night scheduled for December 21, 2003, Brion's Grille, early evening

- c. Acacia Lodge investiture, December 6, 2003, 11 A.M.
- 4. Unfinished business:
 - a. HUD report: John Eubank
 - -Total of ten properties sold in month of November
 - -Motion made to approve acquisition. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
 - -Motion made to hold Public Hearing re: acquisition and sale of HUD properties on January 6, 2003. Town Council meeting.

5. Playground Committee report:

- Two vendors will be used for new playground.
- b. Next Playground Committee meeting will be December 9, 2003.
- 6. ARB: no report

7. Planning Committee:

- a. CBAY Ordinance changes. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
- b. Revised pump and haul plans: issues worked out with adjacent homeowner, Richard King. Date of construction will be set when town approves plans. Vehicular traffic will be a town concern when construction of facility is underway, predicted for sometime in March. A description of construction plans by engineers for the new facility will be presented at the January 6, 2004, Town Council meeting.
- c. Concerning Lot #3, Clifton Heights: no new county permits or inspections for current permits will issued for this lot.
- d. Chesapeake Bay Ordinance: RPA buffer; grants program that includes new opportunities and money available. Deadline for filing grant application is February 2, 2004.
- e. Elimination of lot lines concerning two town properties, one of which is the Children's Playground. Planning Commission has to approve. Town Council does not have the authority.

8. Discussion of Old Town Hall property / comments from audience:

- a. Brant Baber: This is an asset that the Town Council needs to make a decision about. The minimum needed to make this building habitable is \$150,000.
- b. Michelle Stein: Let's use it!
- c. Steve Effros: Let's get a liquid value on this property and sell it.
- d. Bill Watts: At present it is a liability issue.
- e. Marilyn Stoney: Would be interested in renting it for her business.
- f. Margo Buckley: Royce Jarrendt is interested in building for his office. He would also be willing to rent a section (to store records) to the town for \$1.00.
- g. Lev Buller: It would be nice to have a small place for small town gatherings and meetings. This building would fit the bill and could also be used for the storage of records, as well as provide the space for a town museum.
- h. Motion made to send out a letter to town residents concerning the issue of what to do with this property, with a reminder that this will again be discussed at the January Town Council

meeting. Town Finance Committee will take care of this mailing, and encourage residents to send their written comments. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

- 9. Discussion of the posting of orange use permit cards on properties. Planning Commission will handle.
- ISTEA funds for land purchase will be discussed at January Town Council meeting.
- 11. NOVEC franchise: removal of certain bundles on poles. Part of deal will involve putting lines underground, the elimination of five poles on Main Street (\$44,000 value). Part of this agreement has been put into writing, but still is not complete. Using a map, Mayor Chesley pointed out various locations of poles. Next steps will include survey, communication with Cox, owners of properties, and NOVEC. The deadline is January 31, 2003. Motion made to agree to tall poles and consolidation, and the removal of bundles, and to talk to homeowners and come to agreement with NOVEC on franchise. Ayes: Arnold, Buckley, Hollaway, Nickum. Abstain: Chesley. Motion passes.
- 12. Motion made by Mac Arnold to enter into executive session to discuss legal matters with town attorney.
- 13. Motion made to reconvene Town Council meeting, with Mac Arnold stating that only matters pertaining to legal matters were discussed in executive session. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
- 14. Brant Baber brought up idea to construct a storage unit in eight acre park in order to store items needed for the setting up of the Haunted Trail.
- 15. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

TOWN OF CLIFTON

December 12, 2003

TO:

RESIDENTS OF THE TOWN

FROM:

MAYOR AND COUNCIL

We are writing to solicit your views on the future of the existing Town Hall, located across the street from the Fire House and Town Meeting Hall. The Town acquired the Town Hall in 1972 and used it for records storage and meetings until 2002, when it was determined that the physical condition of the building, and safety considerations, made its continuing use inadvisable.

Excessive dampness causes the building to have a musty odor; small room size and the lack of a heating and air conditioning system make it difficult to hold small to medium size meetings; no access or rest room facility for the elderly or physically challenged exists; the absence of a paved parking lot and the presence of muddy ground makes parking difficult; and the absence of a large space makes us unable to use the building for parties or other gatherings. The Town Hall has no kitchen or area to install one, has one 12' x 15' room on the second floor, and is zoned residential.

Suggestions have been made to the Mayor and Council that something needs to be done with the Town Hall, either to make it useable again or to dispose of it and put its sale price to other uses. Our inquiries and citizen input have identified the following potential alternatives:

- Fix It Up.- Depending on the scope of work, it would cost \$125,000-175,000 to make the building useful as a Town office, storage facility and meeting place. Suggestions have been made to rent the building as (i) a residence [consistent with its current zoning] or (ii) a commercial office [would require rezoning].
- Sell It It is estimated that Town Hall would sell in its current condition for \$275,000-325,000, whether by auction or negotiated sale.
- **Do Nothing To It** Land becomes more valuable every day, so hold it and see what happens in the future.

The Mayor and Council invite you to express your opinion on the future of the Town Hall at the next Town Council meeting, to be held at 7:30 p.m. on Tuesday, January 6, 2004 in the Town Meeting Hall. If you prefer, you can jot your thoughts down, deliver the jottings to Pam Wallace, and she will make copies and share them with us.

Upy and in posting

File

Minutes Clifton Town Council Meeting Tuesday, November 4, 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Laura Harrington, Bill Hollaway, Wayne Nickum; residents and guests of the town

The Pledge of Allegiance was said by all. $\mathcal{N}_{i}^{\mathcal{U}}$

1. Motion made to hold Public Hearing next Town Council meeting: December 2, 2003 (7:30) P.M. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

2. Motion made to approve amended Town Council minutes from October 7, 2003, as follows:

-Item 14: Add that the Steins made a timely appeal in accordance with Town Code. They agreed to issue being addressed during November Town Council meeting.

- -Item 22: Add that on September 30, 2003, Mayor Chesley attended meeting with Cox Cable.
- -Item 23: Add Coalition after word Watershed.
- -Item 24: Cross out word repairs and replace with management fee. Add repairing of Old Town Hall well came to \$1,084.64.

Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

- 3. November Occoquan Watershed meeting will feature Tom Davis.
- 4. Treasurer's report; Marilyn Barton

Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

- 5. CBA report: Michelle Stein
 - a. New chairman needed for Clifton Day, 2004. Jim Fullerton has resigned post after 17 years.

e. Rest?

- b. November 10, 2003: next Playground Committee meeting, to be held at Primitive Baptist Church, 7 P.M.
 - c. Barn Dance
 - d. December 11, 2003: next CBA meeting
- e. Building owned by Judy's Junque has been sold to a group of Clifton residents; property will be rented
- 6. Clifton Presbyterian Church issue will be presented at December Town Council meeting.

7. Old Town Hall property issues:

- a. Sell as is?
- b. Obtain structural engineering report?
- c. Sell or not to sell?
- d. Public discussion next month on what we should do with this property.
- 8. ARB: Royce Jarrendt
 - a. Robin Graine balcony: design approved unanimously
 - b. Pendleton property: exterior materials, door approved
 - c. Jim Swing house addition on Newman Road: re-approved
- 9. Planning Commission: Bill Hollaway
 - a. Use permit: Mark Bodwalk for counseling practice. Motion made to approve. Passed

unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

- b. C-Bay changes received by Planning Commission to Town Ordinances; notice of public hearings; approval with revisions; Planning Commission voted to revise ordinance as proposed by CBLAD (Chesapeake Bay Local Assistance Department). Joint public hearing needs to be held. Motion made to advertise this meeting for December 2, 2003, 7 P.M., to consider proposed ordinance changes as presented by Planning Commission.
- c. Lot 3, Clifton Heights: concerning old plan that had been approved for this lot; new owner did not appear at Planning Commission meeting; therefore, building permit rescinded until owner appears. Royce Jarrendt suggested that a letter be sent to new owner since original building permit had been approved. Mayor Chesley suggested that a statement be made concerning when a property is sold to another with a previously approved building permit. Is this going to be a dangerous precedent? Brant Baber suggested a "stop work order." Motion made to issue this order. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 10. Community Open Space and Recreation district

11. Stein appeal of ARB decision:

- a. Presentation by Jeff Stein regarding synthetic material (Tendura planking) he wishes to use on the floor of his ground level porch, and which was not approved for use by ARB.
 - b. Tom McNamara summarized ARB decision which was a 3-2 vote against the use of Tendura.
- c. Donna Netschert expressed her commitment to maintaining the integrity of the historical district. She is also very concerned about setting a precedent for future decisions.
- d. Laura Harrington said she likes the idea of special materials because they help to keep properties looking fresh and well maintained.
- e. Question of whether or not Stein property is listed on the historical district map of the town of Clifton. (There are three classifications: contributory, non-contributory and visually contributory.) Stein's house, while a late 19th century structure, is classified as non-contributory.
- f. Helen Buller pointed out that the ARB guidelines indicate the use of wood wherever possible in renovating or reconstructing historic buildings.
- g. Lynne Garvey Hodge expressed her opinion that we should be more concerned about horizontal planes over vertical planes in deciding what kind of material is used. Besides, the Tendura planking is 60% wood.
- h. Lev Buller stressed the importance of adhering to distinct standards as set forth by the National Historic Trust.
- i. Royce Jarrendt discussed some of the various synthetic materials used on the McNamara home, the historic Barbershop building, and on his own home on Chapel Road. Furthermore, Stein's appeal involves an addition, not the main historic structure.
- j. Issue for the Council to address is whether or not the ARB has the right to prevent certain materials from being used on historic structures. Motion made by Mac Arnold to uphold ARB decision in the Stein case, and to deny appeal. Before voting on this motion, another motion was made to enter into executive session in order to discuss legal ramifications of upholding ARB decision, including possibility of Steins taking town to court. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- k. Council reconvened. Mac Arnold stated that only matters pertaining to legal issues were discussed in closed session. Motion made to consider the use of synthetic materials on historic town buildings, on a case by case basis. Ayes: Chesley, Buckley, Harrington, Hollaway, Nickum. Nay: Arnold.
- 12. NOVEC franchise: email received from attorney concerning Clifton franchise agreement; numbers cannot be kept the same, and we need to wrap up agreement for re-poling. Deadline is December 31, 2003; NOVEC's current offer stands until that date.
- 13. Cox franchise: Cox is in complete agreement to move all their cabling to new poles and presently

working on engineering plan.

14. ISTEA money stats: Conservation Trust has emailed our VDO'r contract.

15. Town charter change regarding vice-mayor: has been taken to legislature (Tim Hugo)

- 16. Ayre Square Christmas tree: tree specialist recommends taking down present tree and replacing it. An 18 foot Blue Spruce was recommended (\$2300 with guarantee). Motion made to buy new tree. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 17. HUD: John Eubanks. Motion made to approve resolution to extend contract to June 30, 2005. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 18. Motion made to approve town landscaping/seeding bill. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.
- 19. Report on Haunted Trail: Margo Buckley. Event and Cox movies were very successful; some traffic problems noted with an idea to provide shuttle busses next year from parking areas to trail. There was also a shortage of parking spaces. Cutting off number of participants to 3000 will be considered.
- 20. Candlelight tour of homes scheduled for December 6, 2003. Clifton's Grand Illumination will be held in Ayre Square at 7:30 that same evening.
- 21. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Harrington, Hollaway, Nickum.

Must on

NOV 4, 2003 1) Motion next mo - Public H. next Unas. Month 7:30 (2) Minutes a. Item 24 Motion to approve amended, passed unaumously (3) Occoquan Water Shed Mety Tom Davis A) NOV 18 (407) Laned (what are these, pray tue) 5) Treasurer's report - approved : unaximously 6) Almo from Ray 7) CBA: M. Stew a ned Ed: new chairman: Clipton Day (after 17 years) B 7 PM - NOV. 10 > Playgoment Wity. (c) Great Barn Jam Dec 11 - nut CBA mtg. Judy's Junque building furchised by a group

Cliften Presby. Church > Sec. mtg. 9) Sun Have property Sell as is? - Structural lugineer report? T.C. needs to decide whether to Sell, or mut to Sell- ?? Flyer on board in post office 2 - Sublic discussion next mouth What should we do? Commettee reports) a. July's Jungue: Sold Buckley/Baber: 5till a Committee (a) Robyn graine duck baleny Una. approved) (b.) Corian approved - exterior materials Perdletin property; don facing Terele to (C) Gin Swing addition have on Newman Rd re-appeared 12) Planning (Bill) Communcial. motionis a.) Mark Bodwalk? use permet upstairs/holistic Vet's building -Unanimor marriage counseling

(b) C-Bay chas. rec. by Planning Com to Tome Ordinana Notice of Jublic Heavings approval W/ revisions Joint Public Hearing Charge -Sep Pg 2 -Billid ful CBLAD put. Chesiperke Bay Local Assistance outlines. there Juged 1 sylva restrictions butlined Cutting out Multi-flora rosa, Kudzu, etc. -> thinning that is recommended Morning Voted to revise ordinare as proposed by CBLAD. Joint Public mtg. news to be feld.

Motion to advertise this joint public mtg.

next Dec. T.C. mtg. at (71.11.) Dec. 2, 2003 to consider proposed as presented by Have Com

Lot 3 - Cliffm Hts. -Old plan that had been approved - but applicant did not show at Planning Comme metg. OR ALB metg. -* Motion that Bldg permit rescinded unter Letter to land buner JASK Ju Musimons = Jelpw/4/15 But Royce dolon't like this - runer very weel intended, her though he did not fator up. - recommended that afficial letter 1st to owner But Bill Wayne disagreed Driginal Bldg. permit under Kayre's Company name - are originally approved -Mayor Chesley > T.C. Wants to make a Statement about when a property is Sold to another w/a previously approved Duilding permet A daugernes precedent? Smit Baber " Stop Work order: notice stop encything! * Reconsider notion > hum > stop Work Permit "-

#63 7227 historical (3) building? Community open Comm to repurpace?? Space & Recreation renumbering involved > re-formating No word Chg. Motion to adopt hew format -23-A Wuan. Stein Appeal - Presentation from Jeff Stein Tom HEN. (acting chairman / ARB) 3-2 voke · for: Raymond / Suzi · Against: Donna, Phyllis, Tom McN. (because) it was a synthetic forduct Donne: very committed to keeping integrity of historical district Laura Harrington: 11kes the idea of special material because it keeps properties looking good (property) (1985) s it listed in historical district map? - Contributory ; -non-contributory - Visually Contributory Late 19th century structure) hon-contributing

Daugerrus ? Precedence? Yes: Donna Netschert - She is very Warried that Hettzel house In church: "Hearty plank" used on Stein TOXIC house - approved by ARB (because they ripped off hearty Aluminum Siding) plank the -No synthetic/ culprit? artificial materials_ Helen Duller: legacy of 99. Specific architectural Jim Hricks e/lments Wood-Wood- Wood! top of ARB guidelines One of the 13 main elements that dharacterize the historic structures of WATA Clifton. Issue of rotting porches - Syme g. Hodge horizontal plane > Carnot he seen Vertical plane > nul current attention Focus on authentic materials - but We are all violating in what we use to Meintain our houses the Strin's material is 60% work -

QEA: Historical District Website Lev Buller: municipalities have the final say, homener -But there are distinct standards -ARB Should address this-Issue of additions & meterials requested to be used Royce: Ope Namara Home; Siding torn of by Pitkin, replaced by "waste word" (pressed Word?); metal roof not true tin - now Darburshop

Synthetic word product siding/lexamel roof @ Royce's house Item's appeal involves an ADDITION, not a mainstructure issue OHeltzel house 1) offended Royce Considerably (he's very pissed at Donne Netschert!) Donna N: advocating the use of WOOD Jimmy Historic Preservation Wash. Post -T.C. - Does ARB here pright to prevent Certain materials from being used an historic Structures?

fgg) Bill Hollaway additions? How about going about it on a case-by-case basis? (ARB) needs to formulate a définite 20 absolutely -A hypocritical pass-hale-Mac.]
very tol Dotine made by Mar Arnol & -...
to day appeal (ass-hole, hypocritical) move to go into executive

Session motion/passed

unanimously to discuss legal ramitications of upholding. the ARB decision - what happens if the Steins take us to court? My husband was summarily dismissed when trying to present arguments against the use actually went against the ARB guidelined written by the architecture "god" Hricks who is a lousy architect among other things...

Macmoned that only nathus pertaining to legal matters were discussed in closed session yssue > distinction between additions of main structures of historica buildings pery. Motion that Synthetic materials be considered on buildings (Cire /by cire basis) Mar); nay ARB rector to be all ayer / one may) case by case basis -> motion passes Guidelines are guidelines... What happened to the heartsful Baptist Church w/ the fake Climent siding and Simulated work grain

Pg.#(10) Nothing-to report: wayne & _ 7 Mus) About Cliften franchise agreemen -#'s denut he kept the same we need to work up this agreenew for re-poling - Jammy speaking as NOVER Bond of Directors - he Clarified this -Desdein: Derender 3157 - NOVEC'S

to current offer stands until them "Mr. Lawyer-RESR -Decision nuedo to he made on NOVER agreement/franchise Put on December agenda Cox Franchise)-9/30/ Timmy met w/ Cox Communications They are in) Complete agreement to mave all their Cabling to new polen; Cox is on tooks, working on signeering plan Sall pole -Chapel & Main St. NOVER not to decl w/this unless Cox 15 worked but

49 (II) (Ms. goldberg) (12) ISTEA money stats: Conservation Trust rw WoT Contact [Federal behavement funds] Raply > Girally } Tom Charter chy. Vice - mayor) Tim Huge - take to legislature 14) Thene Xmustree > report from tree Norway Spruce - moderate Consitem he sectmended a new tree- we can * possibly get a donated tree Mrs. Lyon okayed this - few w/ her-18 4t Blue Spruce) Ayre Square # 2310. 3 governtu gres w/it Motion to buy (Unavimous -) new tree

(15,) HuD John Eubanks-Unsurrous * (motion) to apprive resolution to extend Contract to June 30, 2005 10 guer \$ 250, you gave report What 15 future! John hopes there are more foreclosures on and ou keep going. Let is Change report Hu. D. A after Treasurer's report What a complete glasses hypocritical crypts. 16 Checked approved -) - Land Scaping / Seeding bill , approved ; unanimously - Blank with (17) Traffic speed indicator machine Status -

(8) Comm to Inforce Zoning ordinance? Status?? huft month's agrida -7 December 9) Hounted Trail mories very successful; some traffic problems noted - maybe have shuttle bus running - not enough) parking spaced were available this year Boso & comfortable # maybe print this # , then Have Cut My -* Wery, very good positive response Lynne Juk: g. Hødge baby cemetary @ Couldelight Down of Homes-grand Illumination of Arree -7:30 f.m.



The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of October 31, 2003 November File Copy

	Month of Oct-03		Program to Date
Bidding Activity Summary			
Homes Reviewed	4	265	352
Homes Rejected for Bid	1	53	82
Homes Selected for Bid	3	212	270
Winning Bids	2	53	73
Conversion Ratio	66.7%	25.0%	27.0%
Purchase and Sales Activity Summary			
Homes Under Contract for Purchase from HUD	4		
Sales Contracts Accepted from Qualified Buyers	g	64	65
Inventory Activity Summary			
Inventory, Beginning of Period	20	0	0
Homes Purchased	5	69	69
Homes Sold	8	52	52
Inventory, End of Period	17	17	17
Volume and Profit Summary			
Total Sales Volume	\$ 882,000	\$ 6,430,323	\$ 6,430,323
Profit to Town of Clifton	\$ 29,027	\$ 250,672	\$ 250,672

Town of Clifton		:							
Net Profit Calculation	:		Name and the state of the state				:		
NDC Certification	1439	4305	26	3362	824	1518	506	3238	
<u> </u>	Canadian	Derby Wharf	Holly Hill	Nadia Loop	Nottaway	E Pembroke	Peregrine	Scarborough	<u>Totals</u>
Sales Price	71,900	169,900	76,500	245,000	89,900	97,900	65,900	65,000	882,000
Base Puchase Cost	58,500	142,500	60,800	227,500	76,100	77,000	37,000	45,400	724,800
HUD Discount	-8,775	-21,375	-9,120	-34,125	-11,415	-11,550	-5,550	-6,810	-108,720
Misc Acq Costs	1,147	1,814	1,134	2,954	1,364	1,291	1,004	1,119	11,827
Loan Discount CLC	1,755	4,275	1,824	6,825	2,283	2,310	1,110	1,362	21,744
Repairs	5,590	12,500	7,440	8,500	8,100	9,710	19,500	10,600	81,940
Carrying Costs	651	1,019	836	1,199	1,451	1,061	508	851	7,576
Interest	1,444	2,356	1,288	3,020	2,516	2,403	1,648	1,873	16,548
Commission	4,314	10,194	4,590	14,700	5,394	5,874	3,954	3,900	52,920
Selling Costs	841	1,350	832	1,169	845	922	846	820	7,625
Total NDC	65,467	154,633	69,624	231,742	86,638	89,021	60,020	59,115	816,260
Profit	6,433	15,267	6,876	13,258	3,262	8,879	5,880	5,885	65,740
Buyer Credits	-1,500	-1,500	-1,500	-1,200	-500	-2,763	-2,000	-2,000	-12,963
Net Profit	4,933	13,767	5,376	12,058	2,762	6,116	3,880	3,885	52,777
CLC Mgmt Fee 45%	2,220	6,195	2,419	5,426	1,243	2,752	1,746	1,748	23,750
Net to Town of Clifton	2,713	7,572	2,957	6,632	1,519	3,364	2,134	2,137	29,027
NDC X 110%	72,014	170,096	76,586	254,916	95,302	97,923	66,022	65,027	
Sales Price	71,900	169,900	76,500	245,000	89,900	97,900	65,900	65,000	

Town of Clifton Affordable Housing Program Inventory Detail Report

Case #	No.	Street	City	ST	Zip	Subdivision	Built	Type	SF	BR	FB	HB	Bought	Contract	Sold	Sales Pr
541-495601	707	East Pembroke Ave	Hampton	VA	23669	Area 101	1936	D	1400	3	1	1	6/5/03			99,900
541-457411	760	Glenshire Drive	Virginia Beach	VA	23462	Lynbrook Landing	1983	Т	1456	3	2	1	6/26/03	10/24/03	p-11/19	86,000
541-495822	3823B	Meherrin River Reach	Portsmouth	VA	23703	River Pointe	1995	THC	1265	2	2	1	7/24/03	10/31/03	p-11/14	90,000
541-506130	3884	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	T	1496	3	2	1	6/26/03	10/22/03	p-11/24	80,000
548-395969	14704	Endsley Turn	Woodbridge	VA	22193	Dale City	1976	Т	1274	3	1	1	7/24/03	9/12/03	p-10/16	163,900
541-632246	6016	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1977	Т	1512	3	2	1	7/24/03	8/30/03	p-10/24	79,900
541-563099	3848	Chancery Lane	Virginia Beach	VA	23452	Windsor Oaks West	1975	T	1320	3	1	1	7/24/03	10/21/03	p-10/30	72,500
541-567811	212	Lowden Hunt Drive	Hampton	VA	23666	Hunt Club Terrace	1956	۵	1711	4	1	2	7/24/03	10/1/03	p-10/30	126,900
541-500831	3811A	Falling River Reach	Portsmouth	VA	23703	River Pointe	1996	GC	886	2	2		8/28/03	10/20/03	p-11/30	80,800
548-346090	7928	Casa Grande Place	Alexandria	VA	22309	Sequoyah	1978	THC	1100	2	1	1	8/28/03	10/6/03	p-11/17	135,000
541-269525	908	Sugar Tree Court	Chesapeake	VA	23320	Greenbrier	1980	D	1320	3	2		10/10/03	8/9/03	p-10/24	135,900
541-548977	3412	Raintree Road	Virginia Beach	VA	23452	Princess Anne Plaza	1962	D	1122	3	1		8/28/03	10/20/03	p-11/21	114,900
541-600431	2120	Christian Avenue	Chesapeake	VA	23324	South Norfolk	1910	۵	1764	3	1	1	8/28/03	10/17/03	p-12/2	104,500
541-486496	2	Sandy Lake Drive	Hampton	VA	23666	Sanlun Lakes	1984	D	1316	3	1	1	10/10/03			119,900
541-597198	161	Erin Drive	Madison Heights	VA	24572	None	1996	D	1600	3	2	1_	10/10/03			133,900
541-568421	5910	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1976	T	1512	. 3	2	1	10/10/03			79,900
541-483711	3245	Yorkborough Way	Virginia Beach	VA	23453	Scarborough Square	1974	Т	1534	3	2	1	10/10/03			79,900
541-592837	3212	Bangor Drive	Chesapeake	VA	23321	Dunedin	1976	D	1176	4	1	1	p-12/15			96,900
541-586322	1644	Sword Dancer Drive	Virginia Beach	VA	23454	Ocean Lakes	1986	Т	1452	3	2	1	p-12/15	10/7/03	p-12/30	109,900
541-455098	23	Gawain Way N	Hampton	VA	23669	Kings Square	1986	Т	1460	3	2	1	p-12/15			75,900
541-499740	5760	Rivermill Circle	Portsmouth	VA	23703	Windmill Shores	1985	Т	1260	3	1	1	p-12/15			79,900

SALES PRICES ARE TENTATIVE AND SUBJECT TO CHANGE





COMMONWEALTH of VIRGINIA

CHESAPEAKE BAY LOCAL ASSISTANCE DEPARTMENT

W. Tayloe Murphy, Jr.
Secretary of Natural Resources
August 26, 2003

101 North 14th Street, 17th Floor Richmond, Virginia 23219 FAX: (804) 225-3447 www.cblad.state.va.us C. Scott Crafton Executive Director

(804) 225-3440 1-800-243-7229 Voice/TDD

Mr. James C. Chesley Mayor, Town of Clifton P.O. Box 309 Clifton, Virginia 20124-0309

Dear Mr. Chesley:

This summer, the Chesapeake Bay Local Assistance Department hired several new planners and shifted around liaison responsibilities. Hopefully you have received Shawn Smith's letter introducing me as the new liaison for the Town of Clifton and reminding you of the December 31, 2003 deadline for amendment of the Town's existing Bay Act ordinance.

My first task as your liaison has been to carefully review the Clifton Chesapeake Bay Preservation Ordinance for compliance with the revised Chesapeake Bay Regulations. Attached you will find recommended changes to the Clifton ordinance necessary to bring the Town into compliance with the revised Regulations. You may note some additions to those changes identified by Shawn in her letter to you dated March 21, 2002. These changes are based upon a more thorough evaluation using an internal checklist developed by the Chesapeake Bay Local Assistance Department in the past year to assist liaisons with their evaluation of local ordinances.

Once you have had an opportunity to review these notes. I would like to meet with you and other Town staff to discuss the revised Regulations, required changes to the Town's ordinance, and a schedule for meeting the December 31, 2003 deadline. I will call you within the next couple of weeks to set up a meeting.

For your information, I have also attached the tentative agenda and registration form for CBLADs Bay Act Workshop to be held on September 17, 2003. The workshop is free of charge and would be a good way for us to become acquainted. I look forward to meeting you, and if I can be of any help, please do not hesitate to call me at 1-800-243-7229.

Sincerely yours,

Heather C.A. Mackey

Principal Environmental Planner

The following is a section-by-section assessment of recommended changes to the Town's Chesapeake Bay Preservation Area ordinance to address the revised Chesapeake Bay Preservation Area Designation and Management Regulations (Regulations). Deletions are noted as strikeouts and additions are noted as underlined italics.

Section 13-3 Purpose

Section 13-3.1 – CHANGE as follows: "...Management Regulations (VR 173-02-01) (9VAC10-20-10 et seq.)).

Section 13-4 Authority and Administration

Section 13-4.1 Authority – REPLACE all references to 15.1-489 with <u>15.2-2283</u> and REPLACE reference to 62.1-44.85(8) with <u>62.1-255</u>.

Section 13-5 Definitions

Section 13-5.6 Highly Erodible Soils – CHANGE as follows: "...formula RKLS/T, as defined by the "Food Security Act (F.S.A.) Manual" of August, 1988 in the "Field Office Technical Guide" of the U. S. Department of Agriculture Soil Conservation Service where K is the soil susceptibility to water erosion in the surface layer; R is the rainfall and runoff; LS is the combined effects of slope length and steepness; and T is the soil loss tolerance."

Section 13-5.7 Highly Permeable Soils – CHANGE as follows: "...as found in the "National Soils <u>Survey</u> Handbook" of <u>July 1983</u> <u>November 1996</u> <u>July, 1983</u> in the "Field Office Technical Guide of the U.S. Department of Agriculture Soil <u>Natural Resources</u> Conservation Service."

<u>Section 13-5.9 Land Disturbing Activity</u> – EITHER DELETE this definition OR CHANGE it to note that it does not apply to activities in the Resource Protection Area.

Section 13-5.11 Nontidal Wetlands - CHANGE as follows: "...in 33 C.F.R. 328.3b dated November 13, 1986.

Section 13-5.12 Plan of Development - CHANGE as follows: "of the Act and these regulations this Ordinance, prior..."

<u>Section 13-5.17 Tributary Stream</u> – DELETE this definition, as it is no longer a feature or term within the Regulations.

In addition, it is suggested that the following definitions of RPA and RMA be included in the definition section of the ordinance for clarification purposes:

"Resource Management Area" means that component of the Chesapeake Bay Preservation Area that is not classified as the Resource Protection Area. RMAs include land types that, if improperly used or developed, have the potential for causing significant water quality degradation or for diminishing the functional value of the Resource Protection Area.

"Resource Protection Area" means that component of the Chesapeake Bay Preservation Area comprised of lands adjacent to water bodies with perennial flow that have an intrinsic water quality value due to the ecological and biological processes they perform or are

sensitive to impacts which may result in significant degradation to the quality of state waters.

Section 13-8 Areas of Applicability

<u>Section 13-8.1 RPAs</u> – CHANGE as follows: "...adjacent to or near the shoreline water bodies with perennial flow that have either an intrinsic..."

Section 13-8.1(1) - CHANGE as follows: "...a tidal wetland or tributary stream water body with perennial flow; and..."

Section 13-8.1(2)— CHANGE as follows: "...both sides of any tributary stream water body with perennial flow.

Section 13-9 Incorporation of CBPA boundaries into Zoning Ordinance

Section 13-9.1 Incorporating RPAs and RMAs by Reference – CHANGE as follows: "...Boundaries of RPAs shall be delineated by the applicant during the plan of development process as outlined in Section 13-15 of this Ordinance or through the review of a water quality impact assessment as required under Section 13-15.3 by a qualified professional and in accordance..."

Section 13-9.2 RPA Boundaries Based on Rebuttable Presumption. — CHANGE as follows: "The boundaries of RPAs and RMAs are drawn based on the rebuttable presumption that the lands within those boundaries meet the designation criteria and that lands without do not available mapping resources. The Town Council may exercise judgment in determining shall determine site specific boundaries based on more reliable field data developed and examined during the plan of development process or through the review of a water quality impact assessment."

Section 13-9.2(1) – CHANGE as follows: "...in all subdivision plats and plans (including water quality impact assessments), development or construction plats and plans and/or...disapproved by the Town Council. The Town Council may make minor modifications to RPA boundaries on plans of development where such boundaries are irregular, as long as there is no net decrease of land in the RPA."

Section 13-10 Allowed Development in RPAs

CHANGE as follows: "...Development may be allowed in the RPA only when permitted by the Town Council and if it is water-dependent...shall be required for any proposed land disturbing activity, redevelopment or development in accordance..."

Section 13-12 General Performance Requirements for Development and Redevelopment in CBPAs

Section 13-12.1(3) - CHANGE as follows: "...maximum extent possible practicable consistent with the use and or development proposed."

<u>Section 13-12.1(4)</u> - CHANGE as follows: "...consistent with the <u>proposed</u> use, development or redevelopment proposed."

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<u>Section 13-12.1(5)(a)</u> – CHANGE as follows: "For any development or redevelopment...management practices (BMPs) that achieve the following: <u>consistent with the water quality protection provisions of the Virginia Stormwater Management Regulations (4VAC3-20-10 et. seq.)</u>"

Section 13-12.1(5)(a)(1) - CHANGE as follows: "...ten (10) percent. For redevelopment sites that are completely impervious, restoring a minimum of twenty (20) percent of vegetated open space shall comply with this requirement."

Section 13-12.1(5)(b) – DELETE this subsection.

Section 13-12.1(6) — This section may be able to be removed depending on whether agricultural land uses or zoning districts remain within the Town. If there is still agricultural land in use within the Town, then there are some changes to this requirement, specifically the need for an assessment rather than a full soil and water conservation plan. Section 9 VAC10-20-120.9 of the revised Regulations includes the new requirement and should be consulted should this subsection remain.

Section 13-12.1(7) – CHANGE as follows: "...2500 square feet of <u>land</u> disturbance <u>(including construction of all single family houses, septic tanks and drainfields)</u> must comply..."

Section 13-12.1(8) The revised Regulations added options for the required pump-out and reserve drainfield that the Town may wish to incorporate into the Ordinance, especially if there are individual septic systems that are not included in the Town pump and haul system. Please see Section 9 VAC10-20-120.7 of the revised Regulations for the specific options.

Section 13-13 Additional Performance Requirements for RPAs

Section 13-13.2(4) - CHANGE as follows: "...the activity does not violate is consistent with the requirements of the..."

Section 13-13.2(5) – CHANGE as follows: "Redevelopment in the RPA shall be permitted only if there is no increase in the amount of impervious cover, no further encroachment within the RPA and it conforms to the stormwater management requirements and erosion and sediment control requirements of this ordinance.

<u>Section 13-13.3(1)</u> – CHANGE as follows: "...aquatic life, a <u>100-foot wide</u> buffer area <u>of vegetation</u> that is effective in retarding runoff..."

Section 13-13.3(1)(a) — CHANGE as follows: "...along both sides of a tributary stream water body with perennial flow shall be deemed...reduction of nutrients.—Except as noted in this subsection, a combination of a buffer area not less than 50 feet in width and appropriate best management practices located landward of the buffer area which collectively achieve water quality protection, pollutant removal, and water resource conservation at least the equivalent of the full 100 foot buffer area may be employed in lieu of the 100 foot buffer. However, for lands zoned and used for agricultural activities, no modification or reduction

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of the 100-foot buffer area shall be allowed."

ADD new subsection as follows:

Section 13-13.3(1)(b) Where land uses such as agriculture or silviculture within the area of the buffer cease and the lands are proposed to be converted to other uses, the full 100-foot wide buffer shall be reestablished. In reestablishing the buffer, management measures shall be undertaken to provide woody vegetation that assures the buffer functions set forth in this Ordinance.

Section 13-13.3(2) - CHANGE as follows: "...vegetation may be removed from a buffer area only, as permitted by the designated authority, to provide for..."

Section 13-13.3(2)(a) - CHANGE as follows: "...retarding runoff, preventing erosion, and filtering nonpoint source pollution from runoff."

Section 13-13.3(2)(c) - CHANGE as follows: "...dying trees or shrubbery and noxious weeds (such as Johnson grass, kudzu, and multiflora rose) may be removed at the discretion of the landowner, and silvicultural thinning may be conducted based upon the recommendation of a professional forester, arborist, or County extension agent and thinning of trees may be allowed pursuant to sound horticultural practice as recommended by the Town."

Section 13-13.3(a) - CHANGE as follows: "...October 1, 1989, modifications encroachments into the width of the buffer area may be allowed through an administrative process, in accordance..."

Section 13-13.3(a)(1) - CHANGE as follows: "the modification to encroachments into the buffer area shall be..."

Section 13-13.3(a)(2) - CHANGE as follows: "if possible practicable, an a vegetated area that will maximize water quality protection, mitigate the effects of the buffer encroachment, and is equal to the area encroaching of encroachment into the buffer area shall be established elsewhere on the lot or parcel in a way to maximize water quality protection; and

Section 13-13.3(a)(3) - DELETE the existing language and replace with: "The encroachment may not extend into the seaward 50 feet of the buffer area."

Section 13-14 Administrative Waivers and Exemptions

<u>Section 13-14.1(1)</u> – CHANGE as follows: "...remodeling and alterations or additions to such nonconforming..."

ADD the following subsection:

Section 13-14.1(4) An application for the expansion of a nonconforming principal structure may be approved by the designated authority through an administrative review process provided that the following findings are made:

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- (a) The request for the waiver is the minimum necessary to afford relief:
- (b) Granting the waiver will not confer upon the applicant any specific privileges that are denied by this Ordinance to other property owners in similar situations;
- (c) The waiver is in harmony with the purpose and intent of this Article and does not result in water quality degradation;
- (d). The waiver is not based on conditions or circumstances that are self-created or self-imposed;
- (e) Reasonable and appropriate conditions are imposed, as warranted, that will prevent the waiver from causing a degradation of water quality;
- (f) Other findings, as appropriate and required by Town of Clifton are met; and
- (g) In no case shall this provision apply to accessory structures.

<u>Section 13-14.2(1)</u> - CHANGE as follows: "...maintenance of electric, <u>natural</u> gas, <u>fiberoptic</u> and telephone transmission lines..."

Section 13-14.2(2) - CHANGE as follows: "...sewer, and local <u>natural</u> gas, lines <u>underground telecommunications and cable television lines owned, permitted or both by the Town of Clifton</u>, shall be exempt..."

Section 13-14.2(2)(b) - CHANGE as follows: "...to provide for the desired proposed utility..."

Section 13-14.4 Exceptions – CHANGE as follows: "... Exceptions of the requirements of Sections 13-10 and 13-13 of this Ordinance these regulations may be granted, provided that: (i) exceptions to the criteria shall be the minimum necessary to afford relief, and (ii) reasonable and appropriate conditions upon any exception granted shall be imposed as necessary so that the purpose and intent of the Act are preserved. To that end."

Section 13-14.4(1) - CHANGE as follows: "...requirements of Sections 13-10 and 13-13 of this Ordinance..."

Section 13-14.4(2) - CHANGE as follows: "...request for an exception <u>and the water</u> guality impact assessment and may grant..."

<u>Section 13-14.4(2)(d)</u> – CHANGE as follows: "...not injurious to the neighborhood or otherwise detrimental to the public welfare, and <u>is not of substantial detriment to water quality</u>; and"

ADD a new subsection:

Section 13-14.4(5) The Town of Clifton shall notify the affected public of any such exception requests and shall consider these requests in a public hearing in accordance with §15.2-2204 of the Code of Virginia, except that only one hearing shall be required.

ADD another new subsection:

<u>Section 13-14.4(6) A request for an exception to the requirements of provisions of this</u>

<u>Ordinance other than Sections 13-10 and 13-13 Additional Performance Requirements for</u>

RPAs, shall be made in writing to the Planning Commission. The Planning Commission may grant these exceptions provided that:

- (a) Exceptions to the requirements are the minimum necessary to afford relief; and
- (b) Reasonable and appropriate conditions are placed upon any exception that is granted, as necessary, so that the purposed and intent of this Ordinance is preserved.

Section 13-15 Plan of Development Criteria, Requirements and Evaluation Procedures Section 13-15.1(4)(a)9 - CHANGE as follows: "...100 foot buffer <u>and any water body with perennial flow."</u>

<u>Section 13-15.2 Stormwater Management</u> – CHANGE as follows: "...stormwater management is necessary as determined by the Planning Commission <u>required for water quality protection.</u>

<u>Section 13-15.2(1)</u> – CHANGE as follows: "...calculations (The Northern Virginia BMP Handbook) (Virginia Stormwater Management Handbook)."

Section 13-15.3(2)(d) and (e) – DELETE these subsections as they do not apply to Clifton.

Section 13-15.3(4)(a) and (b) – DELETE these subsections as they do not apply to Clifton.

ADD a new subsection:

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Section 13-15.2(6) All engineering calculations must be performed in accordance with the procedures outlined in the current edition of the Virginia Stormwater Management Handbook.

RENUMBER Section 13-15.2(6) (7).

Section 13-15.3 Water Quality Assessment Information

CHANGE as follows: "...Management for any proposed <u>land development</u>, development or redevelopment...Planning Commission, <u>because of the unique characteristics of the site or intensity of the proposed use or development</u>."

ADD a new subsection:

Section 13-15.3(6) – Additional information shall be required as deemed necessary by the Planning Commission to demonstrate compliance with the criteria of this Ordinance.

<u>Section 13-15.4(1)</u> – CHANGE as follows: "...determine if any proposed modification or reduction to proposed encroachment into the buffer area is consistent..."

9-23 HISTORIC OVERLAY DISTRICT

9-23A COMMUNITY OPEN SPACE AND RECREATION (COSR) DISTRICT

ARTICLE 4 ENFORCEMENT

9-24 ENFORCEMENT

9-25 VIOLATIONS AND PENALTIES

ARTICLE 5 ZONING AMENDMENTS

9-26 ZONING AMENDMENTS

ARTICLE 6 ZONING APPEALS

9-27 BOARD OF ZONING APPEALS

ARTICLE 7 FLOOD PLAIN CONTROLS AND ESTABLISHMENT OF THE FLOOD PLAIN DISTRICT

9-28 GENERAL PROVISIONS

9-29 USES

9-30 DEFINITIONS

9-31 VARIANCES: FACTORS TO BE CONSIDERED

the razing or demolition of the historic landmark, building, or structure. The time schedule for offers to sell shall be as follows:

- A. Three (3) months when the offering price is less than twenty-five thousand dollars (\$25,000.00);
- B. Four (4) months when the offering price is twenty-five thousand dollars (\$25,000.00) or more, but less than forty thousand dollars (\$40,000.00);
- C. Five (5) months when the offering price is forty thousand dollars (\$40,000.00) or more, but less than fifty-five thousand dollars (\$55,000.00);
- D. Six (6) months when the offering price is fifty-five thousand dollars (\$55,000.00) or more, but less than seventy-five thousand dollars (\$75,000.00);
- E. Seven (7) months when the offering price is seventy-five thousand dollars (\$75,000.00) or more, but less than ninety thousand dollars (\$90,000.00);
- F. Twelve (12) months when the offering price is ninety thousand dollars (\$90,000.00) or more.

Sec. 9-23A. COMMUNITY OPEN SPACE AND RECREATION (COSR) DISTRICT

- a. Permitted Land Uses shall be any of the following: Parks, parkland, playgrounds, athletic fields, stream valley parks, community structures, pavilions, and recreational, educational, and cultural facilities. All permitted land uses shall be for non-commercial and not-for-profit organizations.
- b. Permitted Special Event Uses are the types of events that are permitted in the COSR District. They are events and activities that are consistent with the community-oriented nature of the district. Examples of such are: holiday picnics and celebrations, educational uses, fine & performing arts events, school fair, fundraisers for non-profit organizations (such as marathons, breakfasts, and homes tours), athletic events, farmers' markets, antique auto shows, and over-flow parking from a community event not held in the COSR District (such as for a PTA function or for Clifton Day).
 - 1. A Special Event Use Permit shall be approved by the Town Council prior to the event being held.
 - 2. Recurring Special Events (such as a weekly farmers' market) can be included on one Special Event Use Permit application.
- c. Events not requiring Special Event Use Permits. Use permits are not required for Permitted Special Events with 20 or fewer participants.
- d. Prohibited uses are uses which are not Permitted Uses or Permitted Event Uses pursuant to this section.
- e. Parking. A sufficient number of off-street vehicular parking spaces shall be required to accommodate the vehicles of all employees or volunteer workers who will drive to the event, plus the vehicles of all persons who may be expected to visit the event at any one time. Public property may be excluded from this requirement. The spaces shall be specified by the Use Permit issued by the Town Council.

I the undersigned, with the power hwested in me by Her Majesty Queen Elizabeth II, do crestify and declare that the number of trick and toesting children, visiting the estermed home of Warque and Donna Nictsun, was Seven Hundred and Lifty-Live (755). between the hours of 6.00 PM and 9.00 PM on the evening of Lorday 31 of October 2003 This confirms that the town of

This confirms that the town of Clifton, Vioquina in the United States of America is truly the Holloween Capital of the World.

SIGNED Loy Gerridge FCA

(Triend of Clifton adults)

(and diesee)

Revised by Clifton ARB 01/24/2002

Copy Copy

CLIFTON ARCHITECTURAL REVIEW BOARD

TOWN OF CLIFTON, VIRGINIA

APPLICATION FOR CERTIFICATE OF APPROPRIATENESS
DATE OF APPLICATION: 5/13/3
NAME OF APPLICANT OR AGENT: MICHEUE + JEFF STEIN
ADDRESS: 7227 DELL AVE
TELEPHONE: (day) 912 6300 (evening) 830 4908
LOCATION OF PROPERTY INCLUDING STREET ADDRESS AND TAX MAP NUMBER:
7227 DELL AVE #085 2020006A
GENERAL DESCRIPTION OF PROPOSAL: CHANGES TO APPROVED CERTIFICATE
M ROUND COLUMNS
2) TENDURA PLANKING FOR PORCHES not approved
3 DOOR INSTEAD OF WINDOW
(3) 00012 114 11410000
ATTACHMENTS:
□ APPLICATION FEE*
SEVEN (7) COPIES OF APPLICATION WITH PLATS, ARCHITECTURAL DRAWINGS, FLOOR
PLANS, ETC.
I UNDERSTAND THAT ALL SUBMISSION REQUIREMENTS MUST BE MET BEFORE THE ARB
WILL REVIEW AN APPLICATION Michael Gt 44 SWW
SIGNATURE OF APPLICANT OR AGENT DATE
CERTIFICATE ISSUED (YES) NO ~
(When marked "YES" and signed, this document becomes the "Certificate of Appropriateness")
BY: Mulamara
CHAIRMAN, ARB DATE $9-04-03$

ARB MEMBERS' INITIALS:
CONDITIONS:
IF CERTIFICATE IS NOT TO BE ISSUED, THE ARB SHALL STATE THE BOARD'S REASON
BELOW:
*Application fee: \$10.00 payable to the Town of Clifton except new home or commercial construction
shall be \$250.00 and any6 actual costs of review fees incurred, including consultant's fees and other costs
set forth in Virginia State Code Section 15.2-2286.A.6.
Signed Certificate of Appropriateness does not constitute a Building Permit or authorization to proceed
with any construction.

ARB APPLICATION FOR STEIN AT 7227 DELL AVE

1. We would like to have round columns on our addition.

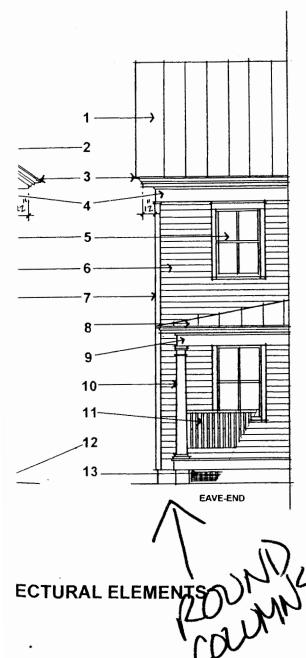
When remodeling the original structure in 2001, the ARB approved two round columns on the original porch and they are in place. We would like to match these columns on the new addition.

2. We would like to use Tendura planking for the two porches that are part of our addition.

We have attached documentation regarding this new product and have provided Chairman Jarrendt with a sample. Color photographs can be seen at www.tendura.com.

3. We would like to put a door where a window was planned.

On the rear of our addition, we had originally planned for two windows. We would like to replace one of the windows with a door. The door would be the one in the attached drawing.



- 1 Standing-seam metal roofing, painted
- 2 1-1/4" thick rake board usually 10" 12" wide.
- 3 Fascia with or without crown molding.
- 4 1-1/4" thick frieze board usually 10" -12" wide. Returns around corner with or without cap molding.
- 5 Double-hung wood window with true divided lites and exterior storm window or storm panel.
- **6** Wood clapboard siding with 4" 5" exposure, painted.
- 7 Wood corner boards, 3-1/2" wide each face.
- 8 Porch roofing. Standing-seam metal, painted.
- 9 Porch beam with molding at soffit.
- 10 Porch column. Round or square.
- 11 Porch rail. Wood top & bottom rail with balusters at 4" on center maximum.
- 12 Stone foundation. Smooth-surface painted concrete on some houses.
- 13 Lattice. Vertical/Horizontal type.



A ROUND COLUMNS

TECTURAL & PLANNING GUID CLIFTON, VIRGINIA



7227 DELL AVE
PRONT ELEVATION

V411=10

WOULD LIKE THESE 4 COLUMNS TO BE ROUND Dear Valued Customer:

Thank you for requesting information on **TenduraPlank**.

Tendura composite wood porch flooring is a unique new product that offers benefits no other porch flooring can offer.

TenduraPlank provides the traditional beauty of a wood front porch without the expansion, contraction, warping, splitting, cracking, or splintering of tongue-and-groove lumber. Historically and dimensionally authentic, **TenduraPlank** doesn't rot, deteriorate, grow fungus, or feed termites. And, it's primed and ready for finish painting.

TENDURA

The proprietary design of the **TenduraPlank** tongue-and-groove joint is engineered to provide a secure but visible seam, emulating the traditional tongue-and-groove lumber it replaces.

By combining the warmth of wood with the durability of synthetic material-TenduraPlank is made to last a lifetime.

For more information, see our website <u>www.tendura.com</u>. Or call us at 1-800-TENDURA.

Ned Lawrence

TENDURA

TENDURAPLANK*

1-800-TENDURA (836-3872) www.tendura.com

Tendura

Plank

Wood

TENDURA VS. WOOD

TenduraPlank

Characteristics & Attributes

Made from recycled materials

Vermin and fungus resistant

Is dimensionally consistent

TenduraPlank is the only choice when it comes to porch flooring.

Less expansion and contraction than lumber or plastic

No splinters, checking, cracking or cupping

Is installed using a standard flooring nailer

Requires no special fastening clips

Comes pre-primed as a standard

Can be finish coated immediately

Excellent paint adhesion

Naturally UV resistant





FREQUENTLY ASKED QUESTIONS

Q: How much does TenduraPlank cost?

A: TenduraPlank is competitively priced with other composite porch flooring products.

Q: Is TenduraPlank architecturally and historically authentic?

A: Yes. It is made to exacting dimensions to ensure historic beauty is achieved.

Q: Is TenduraPlank dimensionally consistent?

A: Yes. It is put through a strict quality-control regimen to ensure a dimensionally consistent product.

Q: What widths and lengths are available?

A: TenduraPlank comes in 3-1/8" or 5-1/4" widths. Lengths are 8', 10', 12', 14' and 16' lengths.

Q: Does TenduraPlank require any special tools for installation?

A: No. TenduraPlank is installed using the same methods and tools as standard porch flooring.

Q: How is TenduraPlank installed?

A: TenduraPlank can be installed using the standard flooring nailer with 2" stainless steel flooring nails or 2" galvanized flooring staples.

Q: Does TenduraPlank expand or contract?

A: Yes. TenduraPlank is engineered to expand and contract less than standard porch flooring. Through our formulation we are able to reduce expansion and contraction significantly so your floor will not buckle (due to swelling) or show unsightly gaps (due to shrinking).

Q: How far will TenduraPlank span?

A: TenduraPlank should be installed 16" or less on center.

Q: Is TenduraPlank slippery?

A: No. TenduraPlank has a pre-finished, textured surface which is slip resistant even when wet.

Q: Is TenduraPlank paintable?

A: Yes. TenduraPlank is ready to be top-coated with any high-quality exterior paint or exterior deck stain.

DO YOU HAVE A QUESTION WE HAVE NOT ANSWERED?

E-mail info@tendura.com or call Tendura at 800-TENDURA (836-3872).

TENDURAPLANK

1-800-TENDURA (836-3872) www.tendura.com

HISTORIC AUTHENTICITY

TenduraPlank provides the historic beauty of a traditional wood front porch without the rot and deterioration of tongue-and-groove lumber. TenduraPlank is fungus and termite-resistant and is made to expand and contract less than lumber. Tendura's proprietary tongue-and-groove joint is engineered to provide a secure but visible seam, emulating the traditional tongue-and-groove lumber it replaces. TenduraPlank comes primed and does not need to be sealed like traditional wood. The warmth of wood combined

3-1/8"

Half-round

STORAGE & HANDLING TenduraPlank can be handled just like traditional porch flooring. Like wood, it should be allowed to acclimate to the environment in which it is being installed for a minimum of 24 hours prior to installation.

INSTALLATION, CUTTING, ROUTING AND FASTENING TenduraPlank is to be used in covered porch applications only and not exposed deck applications. Cut and route TenduraPlank with carbide-tipped products. TenduraPlank must be installed 16" on center using a standard flooring nailer with 2" stainless steel flooring nails or 2" galvanized flooring staples.

with the durability of plastic — Tendura is made to last a lifetime.

DIMENSIONS

TenduraPlank is available in $7/8" \times 3-1/8"$ and 5-1/4" widths and is available in 8', 10', 12', 14' and 16' lengths. Tendura offers two nosing piece designs to finish off the edge of the porch; 1" half-round and $7/8" \times 1-7/8"$ ogee. Each design is available in 10-foot lengths.

PAINT

TenduraPlank comes factory-primed and is ready to receive any high quality exterior porch floor paint or deck stain. Tendura requires a finish coat with an exterior latex, alkyd or exterior deck stain. See our website for recommended Olympic and Pittsburgh paint products.

WARRANTY

TenduraPlank comes with a lifetime warranty to the purchaser against rot and deterioration for as long as they own their home. TenduraPlank must be installed in accordance with Tendura's installation instructions. See our website for the complete written warranty and installation instructions – www.tendura.com or call us at 800-TENDURA (836-3872).

SPECIFICATIONS

	Test Standard	
Modulus of Elasticity (psi)	ASTM D1037	
Coeff. of Thermal Expansion	ASTM D696	
Water Absorption (% 24 hrs)	ASTM D1037	
Slip Resistance	ASTM F-1679-96	
Flame-Spread Index	ASTM E84	
Nail Withdrawal (lb)	ASTM D1037	
Modulus of Rupture (psi)	ASTM D1037	

TenduraPlank meets or exceeds all testing standards. Detailed test results can be viewed at www.tendura.com TenduraPlank must be installed in accordance with Tendura's installation instructions.



TENDURAPLANK*

INSTALLATION INSTRUCTIONS

APPLICATION:

TenduraPlank is for use on covered porch applications only. Tendura should not be installed in exposed deck applications.

STORAGE & HANDLING:

Tendura recommends storing the product in a similar environment in which it will be installed. A 24-hour minimum acclimation period must be followed prior to installation to allow the product to adapt to any temperature change. TenduraPlank should be covered with a tarp to keep the primed surface from collecting dirt. TenduraPlank can be handled the same as wood flooring.

CUTTING, RIPPING & ROUTING:

TenduraPlank can be cut, ripped and routed using the same tools and techniques as standard wood porch flooring. Tendura recommends using carbide-tipped blades.

INSTALLATION & FASTENING:

TenduraPlank must be installed 16" on center and perpendicular to the house. Porch framing must slope 1/4" per foot to allow for adequate water runoff. The porch should be well ventilated to prevent excessive heat buildup underneath the porch.

TenduraPlank should be installed using a flooring nailer with 2" stainless steel flooring nails or 2" galvanized flooring staples. If using a pneumatic nailer, test the nailer on a scrap piece of product to ensure the fastener sits properly and is set to the right depth. Tendura recommends face screwing the exterior two boards of the porch with galvanized deck screws and filling with a wood filler. A 1/4" gap should be left at the wall of the house to allow for expansion or contraction. Tendura nosing pieces can be installed using finish nails and PL-400 construction adhesive. Cut half-round nosing pieces to make shoe molding.

CONCRETE INSTALLATION:

TenduraPlank can be installed over a concrete slab. Install 2" x 4" treated lumber sleepers 16" on center parallel to the house. Allow sleepers to overhang the edge of the slope a minimum of 2" to allow for adequate ventilation.

PRIMING & PAINTING:

TenduraPlank comes with a primed surface. It is not necessary to seal or prime the bottom or tongue and groove of the boards. Tendura recommends finish coating the product when the surface temperature is between 50°F and 80°F. Make sure the surface is clean and dry. Thicker paints may require thinning. Test paint before applying to the whole porch surface.

Tendura requires top coating TenduraPlank. We recommend any of the following paints, although any quality superior exterior porch paint will work:

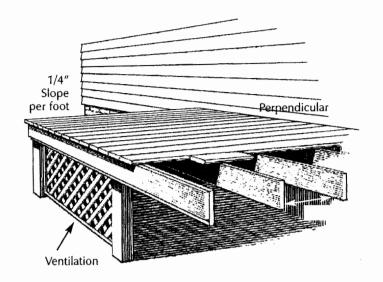
Olympic

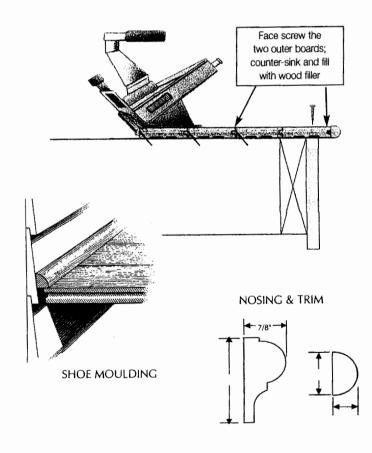
(53097) Solid Color Deck Stain (73302) Premium Latex Floor & Porch (73402) Premium Alkyd Floor & Porch (17-21) Seal-Grip

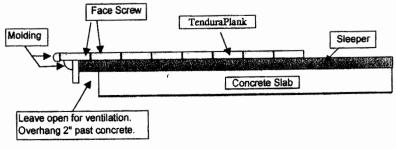
Pittsburgh

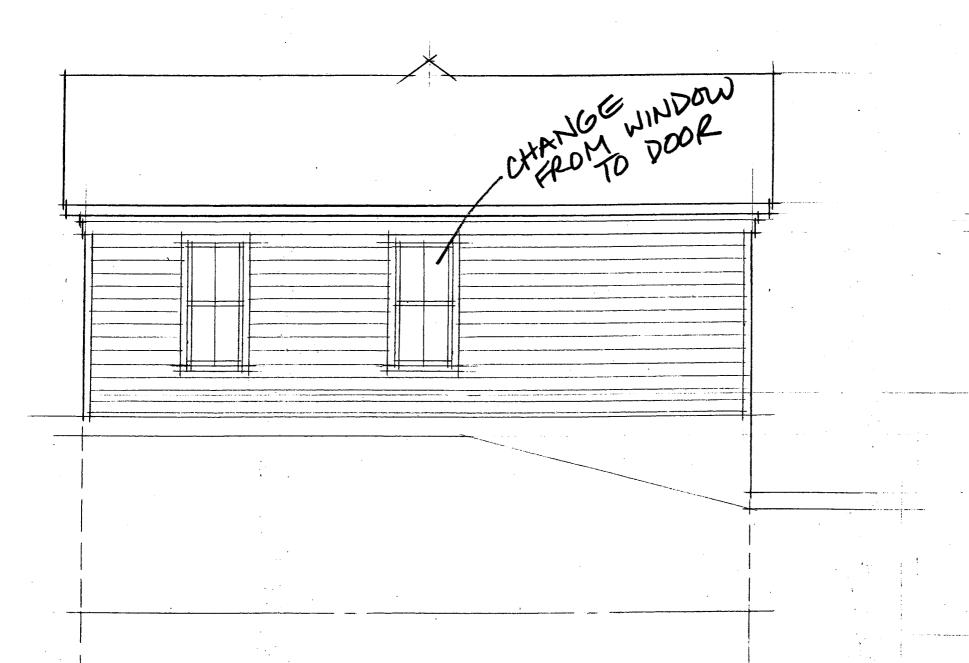
(77-435) Solid Color Deck Stain (3-510) Floor, Porch, & Deck Stain (3-110) Int/Ext Floor & Deck Gloss Oil

NOTE: All standard PPG warranties apply. For more information call PPG technical services at (800) 441-9695.





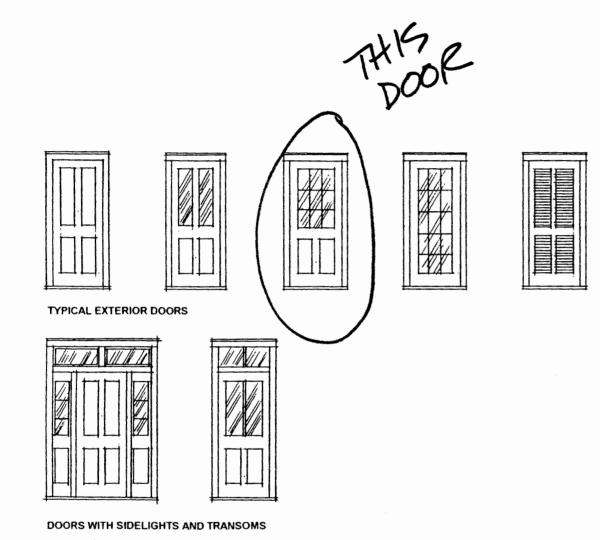




REAR ELEVATION

1411=10

7227. DELLAVE



DOORS

There are many styles of exterior doors in Clifton. The predominant type is the 4-panel wood entry door. Some doors have glass panels or are louvered. Buildings with adequate interior ceiling height sometimes have a transom over the door.

GUIDELINES

- Doors to be located in additions shall be compatible with existing doors and shall be wood.
- Doors shall not be of an earlier (colonial) or later (contemporary) period.
- Storm doors shall be the full-light type in order to display the entry door.
- In new construction use a wood door style most compatible with the house style and consistent with those found in existing "contributing" buildings.

The Lexington Group, L.L.C.

Architects Builders Developers
Winner NVBIA Finest for Fan y Living Awards 2000, 2001 and 2002

James Chesley 7207 Main Street Clifton, Virginia 20124

15 October, 2003

Dear Mr. Chesley,

Jeff and Michelle Stein have filed an appeal of the Architectural Review Board's decision on the use of "Tendura" as an appropriate porch floor material.

As you know, the ARB voted against the use of that material by a 3 - 2 vote. There was one member absent and I abstained from voting because I acted as the Stein's architect on this project. The only discussion against the use of this product was centered on the fact that it is not real wood.

As the only architect on the board I expressed my opinion that this product is architecturally appropriate because once it is installed and painted it looks and feels like any other painted wood porch floor. That, I believe, meets the criteria necessary for approval. That the discussion centered on "real wood" versus a composite material seems to reflect personal opinion and not the true responsibility of the ARB.

If a composite material does not meet the criteria to be considered architecturally appropriate simply because it is not "original material" then all of the masonite and cement fiber siding products currently used on houses in Clifton would be inappropriate. There would be no pre-finished metal roofs or gutters. New windows would have old glass, paint would be lead-based, and there would be no pressure-treated lumber.

Wood manufacturers and the building industry have put an emphasis on building process and conserving natural resources. Lendure is a composite material manufactured using wood waste. Tendura does not rot and, did I mention, when painted there is no distinguishable difference from real wood.

Sincerely,

Rovee C. Jarrendt

From: Jeff Stein [jrg@erols.com] Sent: Monday, October 20, 2003 2:47 PM To: ChesleyJC@nswccd.navy.mil; harringtonwahoo@yahoo.com; marnold@mccandlaw.com; CLIFNICK@worldnet.att.net; WHOLLAWA@skadden.com; MARKY@erols.com; PAMWALLACE@msn.com Cc: mstein@tranzon.com Subject: Tendura planking Clifton Town Council, Please find attached below the response I received from The State of Virginia Department of Historic Resources. The State's Historic Architect, Bill Crosby, responded with the following regarding Tendura Planking. Mr. Crosby wrote: "Is this the artificial wood decking with tongue and groove joinery? Each board is factory primed? If so, I can't imagine a better product for exterior wood porch floor replacement. It looks the same as the traditional decking but will not deteriorate. Although wood decking remains available, I believe this to be an appropriate substitute material." Sincerely, Jeff & Michelle Stein Jefferson Realty Group, Inc Jeff Stein 703-912-6300 office jrg@erols.com 703-912-6341 fax Commercial and Investment Property Specialist ----Original Message----From: Joanie Evans [mailto:JEvans@dhr.state.va.us] Sent: Monday, October 20, 2003 10:51 AM To: 'jrg@erols.com' Subject: FW: Tiindora? planking Dear Mr. Stine: Here is the response I received from our historic architect: > ----Original Message----Bill Crosby > From: > Sent: Monday, October 20, 2003 11:24 AM > To: Joanie Evans > Subject: RE: Tiindora? planking > Is this the artificial wood decking with tongue and groove joinery? > Each board is factory primed? If so, I can't imagine a better product > for exterior wood porch floor replacement. It looks the same as the > traditional decking but will not deteriorate. Although wood decking > remains available, I believe this to be an appropriate substitute > material.

> ----Original Message----> From: Joanie Evans > Sent: Monday, October 20, 2003 11:20 AM > To: David Edwards; Marc Wagner; Bill Crosby; Calder Loth; Ginni > McConnell; Susan Smead; Angie Edwards > Subject: Tiindora? planking > I received a message from a gentleman asking about Tindora(?) planking > who is asking about using it on an historic property and would like > DHRs opinion. Does anyone have any experience with this type of > material? Thanks. > Joanna Evans, Administrative and Program Specialist > Virginia Department of Historic Resources, Winchester Regional Office > 107 N. Kent Street, Suite 203, Winchester, VA 22601 > Email: jevans@dhr.state.va.us;Phone: (540) 722-3427; Fax: (540) > 722-7535

>

11/04/03

Town of Clifton Cash Balance Report As of November 4, 2003

_	Nov 4, 03
ASSETS	
Current Assets	
Checking/Savings	
Checking	3,005.15
Investments	
Playground Reserve Fund	1,025.00
Clifton Heights Escrow	5,455.60
Investments - Other	271,776.19
Total Investments	278,256.79
Total Checking/Savings	281,261.94
Total Current Assets	281,261.94
TOTAL ASSETS	281,261.94
LIABILITIES & EQUITY	0.00

CLIFTON TOWN COUNCIL MEETING AGENDA

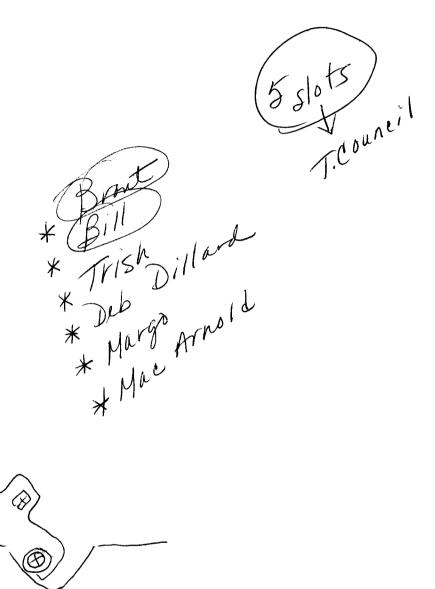
TUESDAY, December 2, 2003, 7:00 P.M. **CLIFTON TOWN MEETING HALL** 12641 CHAPEL ROAD

CLIFTON, VA 20124

Common Council Meeting: J. Enbank Order of business 1. Reading of minutes of last regular meeting and any subsequent special meetings 2. Report of the Treasurer 3. Reading of communications 4. Citizens' remarks A. Suggestions or complaints of citizens and taxpayers, and other persons authorized by the Mayor to address the Council B. Each person wishing to address the Council shall, when recognized by the Mayor: i. Give his or her name and address ii. Direct his or her remarks to the Council and not to other citizens present iii. Be limited to one period of not over five (5) minutes, unless granted additional time by unanimous consent of the Council C. Priority shall be given to persons who have signified to the Clerk their desire to address the Council. D. The Mayor shall enforce this Subsection. 5. Unfinished business — Hud priparties update 6. Reports of special committees 7. Reports of standing committees, in the order as may be determined by the Mayor — Architectural Review Board (ARB) — Planning Commission — Moard of Zoning Appeals (BZA) — Children's playground equipment placement 8. New business — Clifton Presbyterian Church — Old Town property — Old Town property — Posting of orange card notices by Planning Commission for use permit applications — Posting of orange card notices by Planning Commission for use permit applications — Follow-up ISTEA funds for land purchase	PUBLICHEARING:#1 Jublic Hearing: # 2 Sales
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of special accommodation or auxiliary aid, please call Jim Chesley at 703-830-2129. A request	•

Elimination of lot line: Children's Playground

necessary arrangements. These services are available at no charge to the individual.



Minutes

Clifton Town Council Meeting Tuesday, December 2 2003 Clifton Town Meeting Hall

Present: Mayor Jim Chesley, Mac Arnold, Margo Buckley, Bill Hollaway, Wayne Nickum; residents and guests of the town

The Pledge of Allegiance was said by all.

Public Hearing #1:

- 1. Revisions to Chesapeake Bay Ordinance
- 2. No public comments.
- 3. Motion made to close public hearing. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

Public Hearing #2:

- 1. Current HUD properties; CLC (Commercial Lending Corporation) will handle encumbrance of properties within next 30 days.
- 2. No public comments.
- 3. Motion made to close public hearing. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

Town Council Meeting:

- 1. Motion made to approve amended Town Council minutes from November 4, 2003, as follows:
 - -Item 1: Public Hearing re: HUD homes acquisition and sale; time to read as 7:00 P.M. -Item 11-A: Addendum to Policy Regarding Use of Synthetic Materials:

On existing structures, only original materials may be used, unless such materials are no longer available. On additions to existing structures, or on new structures, the use of synthetic materials may be considered on a case-by-case basis where (i) there is a performance-based need for the material, (ii) the material has been endorsed by a recognized state or national historic preservation group, and (iii) where the appearance of the material is essentially identical to the original material.

Motion passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

- 2. Treasurer's report: Marilyn Barton. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
- 3. Town communications:
 - a. Clifton Presbyterian Church: request to make presentation to Town Council regarding church addition
 - b. CBA news: Michelle Stein
 - -Next CBA meeting: December 11, 2003, Primitive Baptist Church; CBA by-laws to be discussed. See more information on CBA web site.
 - -Children's Holiday party: December 14, 2003, Town Meeting Hall, 6:30 P.M.
 - -Band night scheduled for December 21, 2003, Brion's Grille, early evening

- c. Acacia Lodge investiture, December 6, 2003, 11 A.M.
- 4. Unfinished business:
 - a. HUD report: John Eubank
 - -Total of ten properties sold in month of November
 - -Motion made to approve acquisition. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
 - -Motion made to hold Public Hearing re: acquisition and sale of HUD properties on January 6, 2003, Town Council meeting.

5. Playground Committee report:

- a. Two vendors will be used for new playground.
- b. Next Playground Committee meeting will be December 9, 2003.
- 6. ARB: no report
- 7. Planning Committee:
 - a. CBAY Ordinance changes. Motion made to approve. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
 - b. Revised pump and haul plans: issues worked out with adjacent homeowner, Richard King. Date of construction will be set when town approves plans. Vehicular traffic will be a town concern when construction of facility is underway, predicted for sometime in March. A description of construction plans by engineers for the new facility will be presented at the January 6, 2004, Town Council meeting.
 - c. Concerning Lot #3, Clifton Heights: no new county permits or inspections for current permits will issued for this lot.
 - d. Chesapeake Bay Ordinance: RPA buffer; grants program that includes new opportunities and money available. Deadline for filing grant application is February 2, 2004.
 - e. Elimination of lot lines concerning two town properties, one of which is the Children's Playground. Planning Commission has to approve. Town Council does not have the authority.
- 8. Discussion of Old Town Hall property / comments from audience:
 - a. Brant Baber: This is an asset that the Town Council needs to make a decision about. The minimum needed to make this building habitable is \$150,000.
 - b. Michelle Stein: Let's use it!
 - c. Steve Effros: Let's get a liquid value on this property and sell it.
 - d. Bill Watts: At present it is a liability issue.
 - e. Marilyn Stoney: Would be interested in renting it for her business.
 - f. Margo Buckley: Royce Jarrendt is interested in building for his office. He would also be willing to rent a section (to store records) to the town for \$1.00.
 - g. Lev Buller: It would be nice to have a small place for small town gatherings and meetings. This building would fit the bill and could also be used for the storage of records, as well as provide the space for a town museum.
 - h. Motion made to send out a letter to town residents concerning the issue of what to do with this property, with a reminder that this will again be discussed at the January Town Council

meeting. Town Finance Committee will take care of this mailing, and encourage residents to send their written comments. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

- 9. Discussion of the posting of orange use permit cards on properties. Planning Commission will handle.
- 10. ISTEA funds for land purchase will be discussed at January Town Council meeting.
- 11. NOVEC franchise: removal of certain bundles on poles. Part of deal will involve putting lines underground, the elimination of five poles on Main Street (\$44,000 value). Part of this agreement has been put into writing, but still is not complete. Using a map, Mayor Chesley pointed out various locations of poles. Next steps will include survey, communication with Cox, owners of properties, and NOVEC. The deadline is January 31, 2003. Motion made to agree to tall poles and consolidation, and the removal of bundles, and to talk to homeowners and come to agreement with NOVEC on franchise. Ayes: Arnold. Buckley, Hollaway, Nickum. Abstain: Chesley. Motion passes.
- 12. Motion made by Mac Arnold to enter into executive session to discuss legal matters with town attorney.
- 13. Motion made to reconvene Town Council meeting, with Mac Arnold stating that only matters pertaining to legal matters were discussed in executive session. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.
- 14. Brant Baber brought up idea to construct a storage unit in eight acre park in order to store items needed for the setting up of the Haunted Trail.
- 15. Motion made to adjourn. Passed unanimously: Chesley, Arnold, Buckley, Hollaway, Nickum.

TOWN OF CLIFTON

December 12, 2003

TO:

RESIDENTS OF THE TOWN

FROM:

MAYOR AND COUNCIL

We are writing to solicit your views on the future of the existing Town Hall, located across the street from the Fire House and Town Meeting Hall. The Town acquired the Town Hall in 1972 and used it for records storage and meetings until 2002, when it was determined that the physical condition of the building, and safety considerations, made its continuing use inadvisable.

Excessive dampness causes the building to have a musty odor; small room size and the lack of a heating and air conditioning system make it difficult to hold small to medium size meetings; no access or rest room facility for the elderly or physically challenged exists; the absence of a paved parking lot and the presence of muddy ground makes parking difficult; and the absence of a large space makes us unable to use the building for parties or other gatherings. The Town Hall has no kitchen or area to install one, has one 12' x 15' room on the second floor, and is zoned residential.

Suggestions have been made to the Mayor and Council that something needs to be done with the Town Hall, either to make it useable again or to dispose of it and put its sale price to other uses. Our inquiries and citizen input have identified the following potential alternatives:

- Fix It Up.- Depending on the scope of work, it would cost \$125,000-175,000 to make the building useful as a Town office, storage facility and meeting place. Suggestions have been made to rent the building as (i) a residence [consistent with its current zoning] or (ii) a commercial office [would require rezoning].
- **Sell It** It is estimated that Town Hall would sell in its current condition for \$275,000-325,000, whether by auction or negotiated sale.
- **Do Nothing To It** Land becomes more valuable every day, so hold it and see what happens in the future.

The Mayor and Council invite you to express your opinion on the future of the Town Hall at the next Town Council meeting, to be held at 7:30 p.m. on Tuesday, January 6, 2004 in the Town Meeting Hall. If you prefer, you can jot your thoughts down, deliver the jottings to Pam Wallace, and she will make copies and share them with us.

My stin

Clifton Policy Regarding Use of Synthetic Materials

With regard to the use of synthetic materials on structures in the Town of Clifton, the Town Council of the Town of Clifton, Virginia hereby resolves as follows:

On existing structures, only original materials may be used, unless such materials are no longer available. On additions to existing structures, or on new structures, the use of synthetic materials may be considered on a case-by-case basis where: (i) there is a performance-based need for the material, (ii) the material has been endorsed by a recognized state or national historic preservation group, and (iii) where the appearance of the material is essentially identical to the original material.

12/02/03

Town of Clifton Cash Balance Report As of December 2, 2003



	Dec 2, 03
ASSETS	
Current Assets	
Checking/Savings	
Checking	1,440.73
Investments	
Playground Reserve Fund	1,025.00
Clifton Heights Escrow	5,455.60
Investments - Other	300,962.21
Total Investments	307,442.81
Total Checking/Savings	308,883.54
Total Current Assets	308,883.54
TOTAL ASSETS	308,883.54
LIABILITIES & EQUITY	0.00



Fileiner 1

PROOF OF PUBLICATION

I, Ryan E. Phillips Publisher of the Northern Virginia Journal, a newspaper in Northern Virginia, published in the English language, and having a bona fide list of paid subscribers located in the Northern Virginia area, and entered in a newspaper of record according to the Laws and Regulations of the United States of America for 52 successive weeks or more prior to the issue of 11/24/03, certify that the notice of NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING

for

TOWN OF CLIFTON attached hereto has been published on 11/24/2003.

Rvan E. Phillips

Sworn to and subscribed before me this 24th day of November, 2003.

My commission expires

My Commission Expires March 31, 2007

Ad number: 11506085 End date: 11/24/2003

11/24/2003

TOWN OF CLIFTON

NOTICE OF PUBLIC HEARING

Pursuant to Sec. 15.2-1800.B. of the Code of Virginia (1950, as amended), please take notice that the Town Council of the Town of Clifton, Virginia (the "Town"), will conduct a public hearing regarding the proposed encumbrancing and sales of certain real properties owned by the Town or expected to be acquired by the Town within the next 30 days, having the locations, maximum loan amounts and minimum sales prices specified below:

	Proper				Minimum Sales Price	
3212	Bangor Drive	Chesapeake	VA	23321	111	\$90,000
1644	Sword Dancer Drive	VA Beach	VA	23454		100,000
23	Gawain Way N	Hampton	VA	23669		70,000
5760	Rivermill Circle	Portsmouth	VA	23703		70,000
3805	Hazel Court	VA Beach	VA	23456		135,000
3813	Red Barn Road	Portsmouth	VA	23703		100,000
1804	Cougar Court	VA Beach	VA	23456		138,000
419	Collier Crescent	Suffolk	VA	23434		118,000
108	Rockland Terrace	Suffolk	· VA	23434		170,000
3821	LaSalle Drive #103	VA Beach	VA	23453		110,000

Each of the foregoing properties is proposed to be encumbered by a first deed of trust, securing indebtedness not to exceed the respective maximum amounts, and to be sold for not less than the respective minimum amounts, specified above.

Said public hearing will take place on December 2, at 7:30 p.m., at the Clifton Town Meeting Hall, 12641 Chapel Road, Clifton, Virginia.

November 24, 2003 -

NVA11506085bj

The Town of Clifton, Virginia Affordable Housing Program Monthly Activity Summary As of November 30, 2003

1	
He	Copy)

	- Month of Nov-03	Calendar Year to Date	Program to Date	
Bidding Activity Summary				
Homes Reviewed	34	299	386	
Homes Rejected for Bid	7	60	89	
Homes Selected for Bid	27	239	297	
Winning Bids	8	61	81	
Conversion Ratio	29.6%	25.5%	27.3%	
Purchase and Sales Activity Summary				
Homes Under Contract for Purchase from HUD	10			
Sales Contracts Accepted from Qualified Buyers	0	64	65	
Inventory Activity Summary			•	
Inventory, Beginning of Period	17	0	0	
Homes Purchased	0	69	69	
Homes Sold	10	62	62	
Inventory, End of Period	7	7		
Volume and Profit Summary				
Total Sales Volume	\$ 1,085,000	\$ 7,515,323	\$ 7,515,323	
Profit to Town of Clifton	\$ 46,656	\$ 297,328	\$ 297,328	

Town of Clifton	1		· · · · · · · · · · · · · · · · · · ·								
Net Profit Calculation	 			i				1		-	
NDC Certification	7928	3848	3884	14704	760	212	6016	3823	3412	908	
TADO CETUTOLICATION	Casa Grande	Chancery	Chancery	Endsley	Glenshire	Lowden	Margate	Meherrin	Raintree	Sugar Tree	Totals
Sales Price	135,000	72,500	80,000	163,900	86,000	126,900	79,900	90,000	114,900	135,900	1,085,000
Base Puchase Cost	108,000	46,000	56,700	131,000	60,100	100,800	53,100	72,900	92,000	121,000	841,600
HUD Discount	-16,200	-6,900	-8,505	-19,650	-9,015	-15,120	-7,965	-10,935	-13,800	-18,150	-126,240
Misc Acq Costs	1,991	1,052	1,132	2,352	1,163	1,485	1,076	1,318	1,434	1,660	14,663
Loan Discount CLC	3,240	1,380	1,701	3,930	1,803	3,024	1,593	2,187	2,760	3,630	25,248
Repairs	15,000	16,650	14,000	15,070	14,350	12,555	16,990	6,750	11,800	5,000	128,165
Carrying Costs	1,424	651	949	1,728	930	1,546	509	1,673	783	859	11,052
Interest	2,444	1,767	2,161	3,458	2,617	3,264	1,714	2,275	2,043	789	22,532
Commission	8,100	4,350	4,800	9,834	5,160	7,614	4,794	5,400	6,894	8,154	65,100
Seiling Costs	875	1,088	1,095	1,634	1,216	882	835	1,020	610	916	10,171
Total NDC	124,874	66,038	74,033	149,356	78,324	116,050	72,646	82,588	104,524	123,858	992,291
Profit	10,126	6,462	5,967	14,544	7,676	10,850	7,254	7,412	10,376	12,042	92,709
Buyer Credits	-2,000	0	-1,000	-1,380	0	0	-2,000	0	0	-1,500	-7,880
Net Profit	8,126	6,462	4,967	13,164	7,676	10,850	5,254	7,412	10,376	10,542	84,829
CLC Mgmt Fee 45%	3,657	2,908	2,235	5,924	3,454	4,883	2,364	3,335	4,669	4,744	38,173
Net to Town of Clifton	4,469	3,554	2,732	7,240	4,222	5,968	2,890	4,077	5,707	5,798	46,656
NDC X 110%	137,361	72,642	81,436	164,292	86,156	127,655	79,911	90,847	114,976	136,244	
Sales Price	135,000	72,500	80,000	163,900	86,000	126,900	79,900	90,000	114,900	135,900	

Town of Clifton Affordable Housing Program Inventory Detail Report

Case #	No.	Street	City	ST	Zip	Subdivision	Built	Type	SF	BR	FB	НВ	Bought	Contract	Sold	Sales Pr
541-495601	707	East Pembroke Ave	Hampton	VA	23669	Area 101	1936	D	1400	3	1	1	6/5/03			99,900
541-500831	3811A	Falling River Reach	Portsmouth	VA	23703	River Pointe	1996	GC	886	2	2		8/28/03	10/20/03	p-12/5	80,800
541-600431	2120	Christian Avenue	Chesapeake	VA	23324	South Norfolk	1910	D	1764	3	1	1	8/28/03	10/17/03	p-12/2	104,500
541-486496	2	Sandy Lake Drive	Hampton	VA	23666	Sanlun Lakes	1984	D	1316	3	1	1	10/10/03			119,900
541-597198	161	Erin Drive	Madison Heights	VA	24572	None	1996	D	1600	3	2	1	10/10/03			133,900
541-568421	5910	Margate Avenue	Virginia Beach	VA	23462	Lake Edward West	1976	T	1512	3	2	1	10/10/03			79,900
541-483711	3245	Yorkborough Way	Virginia Beach	VA	23453	Scarborough Square	1974	T	1534	3	2	1	10/10/03			79,900
541-592837	3212	Bangor Drive	Chesapeake	VA	23321	Dunedin	1976	D	1176	4	1	1	p-12/15			96,900
541-586322	1644	Sword Dancer Drive	Virginia Beach	VA	23454	Ocean Lakes	1986	Т	1452	3	2	1	p-12/15	10/7/03	p-12/30	109,900
541-455098	23	Gawain Way N	Hampton	VA	23669	Kings Square	1986	T	1460	3	2	1	p-12/15			75,900
541-499740	5760	Rivermill Circle	Portsmouth	VA	23703	Windmill Shores	1985	Т	1260	3	1	_1	p-12/15			79,900
541-577317	3805	Hazel Court	Virginia Beach	VA	23456	Salem Lakes	1984	D	1484	4	2	1	p-12/15			141,000
541-546026	3813	Red Barn Road	Portsmouth	VA	23703	Churchland West	1971	D	1272	4	1	1	p-12/15			109,900
541-564949	1804	Cougar Court	Virginia Beach	VA	23456	Salem Lakes	1985	D	1480	4	2		p-12/15			143,900
541-562800	419	Collier Crescent	Suffolk	VA	23434	Walnut Hill Estates	1999	D	1154	3	2		p-12/15			122,900
541-589957	108	Rockland Terrace	Suffolk	VA	23434	Woodlake	1995	D	1861	4	2	1	p-12/15			179,900
541-599152	3821	LaSalle Drive, #103	Virginia Beach	VA	23453	Buckner Woods	1997	GC	1068	2	2		p-12/15			115,900
541-513886	2922	Leta Court	Hampton	VA	23666	Threechopt Village	1986	T	1356	3	2	1	p-1/15			83,900
541-449420	5335	Commons Court	Virginia Beach	VA	23462	Parliament Village	1976	T	1750	4	2	1	p-1/15			91,900

SALES PRICES ARE TENTATIVE AND SUBJECT TO CHANGE

Vept T.C. Mtg.) (/) 12/2/23 Graset : Chesley, Amold Hollaway, Nickum Public Hearing # 7:00 P.M. Public Hearing #3)
Ches apeake Bay Ordinance Jubank incurrent

Until -1 -1 Motion to close if there are no public Comment) fassed unar. : Chestey, Amold, Hollaway, FIC. Mtg. 7:25 P.M. Pledge Said; breryme present yeight Harrington 1) Minutes from 11/4/2003 (a) Item#1: Hus acq. & sale b) #11-A See attackmens written by include as addendim policy M: Synthetic materials Motion to approve Amended Minutes Passed unas. Theoley, Arnold Buckley, Hollawry, Nickon Treasurer's Report Cash Bolonce report read by Jine brak-up (hure)

Communications rec'd (3) Clifton fresty, Church - request before discussion. Would like to make greshet atime to T.C. re: betire project (Churca) addition OBA news - Michelle a) (CBA) Der 114h - 8:00 Pm. Old Primitive Saptist Church revised by-lame - on wet site (b) 12/14 Holiday Party - Tome Meg. Hall (12/21) Bend night- Brin & Grille luly Randy & kids Acacia Lodge investiture AM Lunch & & Hand 12:30 P.M. (4) Unfinished Business (from now me...) A. Hub report -9, Eubank Nov: 10 properties soll

@ continued: Motion to approve acq. When Motion 7:30 Jan Publice to Radium the D prop. acquisitin/ sale 5.) Play ground Committee - L'Vendors au gring to be used -Farththe Colors? > Hidden And Park
Mostly work see yamples ARB? No report tonight 7) Harries Comm. CBBy Ordinance Chys approved of Chys? Motion to approx (Max.) CBay ord. etg) Ugly Revised pump of hand plans -issues worked out as Richard King, Amenine who lives adjacently to aperation Public Leaving? Do me ned this? Informative purpose?

Date of construction: 7 as som as we approve (T.C.) -Tom to manage construction Se Hvehicles when construction of facility rightens hypocrite 15 underway (March?) who (nut AT.C. netg.) presentation is re: fump & Hand System & what will be involved in project > have engineers come to speak to trove Dop work order 155 wed -Cliften Heights will be delivered 12/2/12? * Chesapeake Bay Ordinance *Web 5/4/email * Deadline > February 2, 2004

for filing of grant application another Issue; Elimination of lot line (wayne)? 2 properties ! Play ground area 2 parcels of land løripment Considered Structures? Climinete lot Tines to Solve problem - flaming Come would have to approve T.C. down't have authority

Chapel Rord DOL Tom Hall property - Discussion Sell it? rent it? Youp it? nzone it? residutial Structural problems in building -Can be thun usage, not a public assemb/age Con be used as a Torn office to upgrades needed -But what somt Storage of trun Supplies? lgrupment? * Sell as residutial? * Rent it as residential? * Reep for trum purposes BRANT BABER: COmmentsminimum nucled to make it habitable: (\$150, Hos Michelle Stein Let's USE it! Stove Effros: Let's get a liquid value m this property! Let's sue it! We need by office! watts Liability issu!

Marilyn Stoney: Interested in renting-for her business Margo B: another option! Royce interested in bldg you his office would rent a Section you \$1.2 to the then for resort question! Nice to have a small place for small jutys this little house and fit the bill y records/ mtg. race / small Muslum at to leg Put on next month 2)
agenda [AGAIN] public de blage How about a muled POLL - to trude residents -Wri Hen Weekipung or an informative letter ider acceptable /1sting 4-5 options being considered Motion that Finance; send this Come will write is may send your letter > recipilate written comments / with

ou property 9) * Posting of stange Carls) use permit
by Hanning Commission 10) / STEA funds for/and purchase huft month 's agenda NOVEC Granchine location of poles One chy-Cox fronchise this predicated on the removal of particular bundles -Still working on this fact of deal: putting lines undurgional,

elimination of 5t poles on

Main Street (\$41,000 value)

Covered by

Covered by Parts of this in writing rec'd by Timmy Chestey, but not complete

Timmy pointed out locations on map - NOVEC plan -Potes/ poles/ poles BOR-1NG! Pupplacination (Might and Might and Spread the chips arrund !! Jemmy pointed out alternatives (3 total; guide wires) Deadline > 12/31/03 Motion? Move aheal (w/ NOVEC be placed proposal (push poles, outside freference? property line of residents) of Push , that NOVEC would remove file bundles Jethen) Dequential steps to puress: lines! - Survey? Onwasse - tack to cay
- "I surers
Nove property. [Keach wording on agreement.]

Motion to move tu, abuse ague w/ tall proles; consolidation removal og bundles W/ Caveat of locating push poles Mys of tacking to Someone & agreener W/ NOVEC on franchise More - motion to luter into: Li discuss /egal mattus W/ town attourney -ATE, T Discussion of 8 acre involud

TUES-SUN 12-5 PM

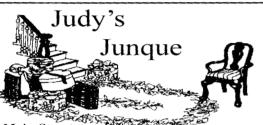
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Heart in Hand

Suzanne Worsham Sherry W. Harlow Corey Harlow Lunch: Tue - Sat 11:00 - 2:30 Dinner: Tue - Thur 5:00 - 9:00 Fri - Sat 5:30 - 9:30 Sunday Brunch: 11:00 - 3:00 Sunday Dinner: 5:00 - 8:00

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hermitageinnrestaurant.com

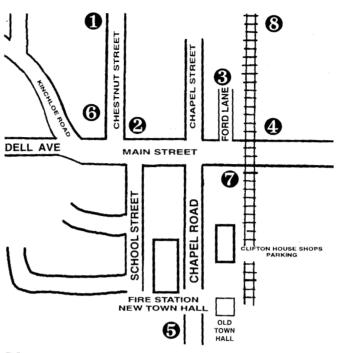
Purchase Raffle Tickets At Clifton
Caboose & Primitive Baptist Church
& Win a \$100 Gift Certificate!
All Proceeds Benefit The Town of Clifton

HOURS OF OPERATION

Open for Dinner: Wed-Sun at 5:30 & Sunday Brunch 11-2:30 Open Thanksgiving, Christmas Eve, Christmas Day & New Year's Eve

MAP

(not to scale)



Please note:

Parking is available on Main Street or in the Clifton House parking lot opposite the fire station on Chapel Road in designated area.

No strollers, please.

Please have lunch or dinner at Clifton's fine restaurants—The Heart-in-Hand or The Hermitage Inn, or stop by the Clifton General Store for a casual sandwich and some good conversation! Also, you may wish to do some holiday shopping in Clifton's unique gift shops located on Main Street and Chapel Street.

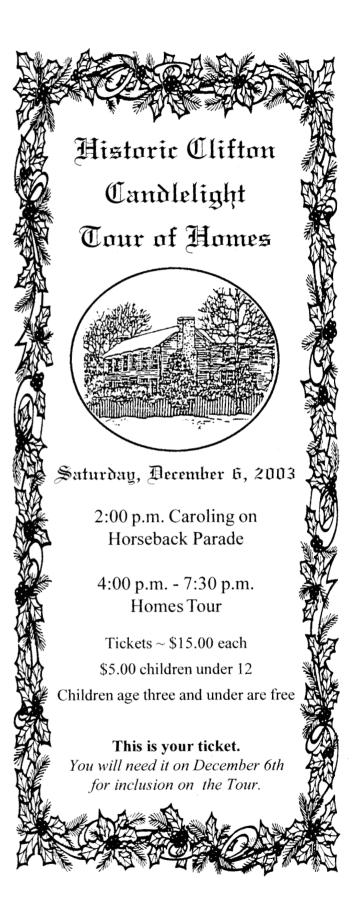
Clifton is located in Southwest Fairfax County.

For more information, please call

Jennifer 703-830-2129 or

Lynne 703-322-1811

We would like to express our thanks to Executive Press, Inc. of Fairfax (703-352-1337) who dedicated their time and expertise in helping to develop these Historic Homes Tour brochures.



Schedule of Events:

Caroling on Horseback 2:00 p.m.

sponsored by the Clifton Horse Society. Local residents decorate their horses in Christmas finery and parade around Clifton singing Christmas carols.

4:00-

7:30 p.m. **Historic Homes Tour**

(you may begin the tour at any of the locations)

Raffle Tickets - \$1.00, each

Come purchase a Raffle ticket either at the Clifton Primitive Baptist Church or the Caboose. Prizes will include: Dinners at Heart in Hand. The Hermitage & Rosemary's Thyme restaurants and a One night stay at the Canary Cottage Bed & Breakfast!

Come hear local choirs perform in our Town's churches from 4:30 - 6:30 p.m., on the half hour. More details will be available at participating homes during the Tour.



Toys # Books & Classes **★ Events**

12644 Chapel Road Clifton, Virginia 20124 703.502.8585 www.noodlesandnoggins.com

#1. 12821 Chestnut Street - Acorn Ridge Owned by Jim and Alesia Harvey

Acorn Ridge is home of Alesia and Jim Harvey. Built in the late 1920s, this house reflects the classic early 20th century arts and crafts style. Noteworthy history of the house includes the fact that its original owners were members of Margaret Webb's family. In the early years of Clifton, this house also served as a rooming house for local teachers.

The Harvey's home has been decorated in a Victorian Christmas motif. Guests will be welcomed by the turn of the century Victorian and early 1900s furniture, a late eighteen hundreds Austrian music box and an early 1900s Cuban mahogany mantel. A collection of Victorian prints, antique dolls and teddy bears are found throughout the house.

#2. 7158 Main Street - The Kidwell House Owned by Dwayne and Sarah Nitz

original

that fits this house best.

For 40 years, AJ Kidwell, the "Up to Date" Blacksmith resided

here as reported in the 1906 Fairfax Herald, Mr. Kidwell's business was second to none. Since that time the house has had two ditions in the back ging the kitchen and ding the living space. highlights include d the lovely hardwood aractal as doors and walls are "not quite" flush and some floors on the ground level gently use in 2001, Dwayne & Sarah Nitz have lovingly redone the interior to inspire the cozy feeling

#3. 12801 Ford Lane - The Ford House Owned by Katherine Kalinowski and Brant Baber

This lovely Victorian era home was built by the Ford Family in the 1880. The Fords owned the General Store in Clifton, which was located on the site now occupied by the Heart in Hand Restaurant. The Baber family has lived in this home since 1980. In 1987, local architect Jim Hricko designed an addition for Babers that created a library for the first floor and extended the basement apartment. In 2002, Jim Hricko designed a new kitchen and dining area within the confines of the original structure. As you enter this charming home, you'll notice a stunning brass, gas-fed chandelier, cirea 1890, hanging in the main entry way. The first floor dining room also contains a French Horn chandelier, as well as a Victorian era French bibioteque, now used as a china cabinet. The dining room also contains a portrait of George Washington done by

family friend and local artist, Eugenie Deland in 1906 and which once hung in the Smithsonian. The family room contains a delightful collection of hand-carved Santas, crafted by family friend Rick Baecker over the years. The Christmas tree is dressed with numerous antique Polish glass ornaments which have been handed down in Kathy's family. The library features a painting of Boston Market by American artist Andrew Copin (circa 1910), that hung in President John F. Kennedy's senate office, during his tenure as a senator. The painting was a gift to Mr. Baber's sister.

#4. 7126 Main Street - Clifton Creek House Owned by Bill and Jo Watts

The Watts home has the charm of the old home in Clifton, but was built in 1990. As you step through the door you will notice the beautiful Victorian woodwork. Bills office is all wooden panels including the ceiling. The beautiful staircase includes a lighted newelpost. There is a grandfather clock is from Bills family. The home is full of antiques and crystal. Jo also collects P. Buckley Moss prints. Most of them are signed by the

At Christmas the house is Christmas from floor to ceiling. Note the tree in the Living room. There are over 125 Hallmark decorations. Each of the ornaments have a special meaning to the family. Since the last time this home was on Tour a deck and hot tub and an English Conservatory have been added. The Conservatory displays a light house collection and the tree is decorated with birds and light houses. Please come in and enjoy the Christmas ambiance and punch and cookies.

#5. 12369 Chapel Road - The Bradley House Owned by Royce and Margie Jarrendt

originally owned by Rev. William Bradley and his wife, Elizabeth. Rev. Bradley was the first terian minister in fton. He and Elizabeth he parents of school in Clifton. & Margie Jarrendt an addition and

The Bradley House was

purchase project in 1989. While the original structure was left in tact additional living space, a second stairway, and a wrap around porch was added toward the backyard.

Margaret

The hom

Responding to a growing family, a detached garage/carriage house was added in 2002 to provide storage and a play area for children. The front rooms of the home have retained the original character including original wood trim and wood flooring. As one passes through the original rooms into the newer addition, the home opens up to facilitate today's lifestyle.

There was rumor of a ghost but other than the noises of two young boys and a very peculiar dog there have been no signs of one since 1989.

#6. Main and Chestnut Streets Clifton Primitive Baptist Church, 1871

Now an annual attraction of our Candlelight Tour, the Clifton

Primitive Baptist Church represents a significant reminder of African-American history in Fairfax County. Built by former slaves, the simple structure contains an altar, handmade pews, and a pot-bellied stove, all

original to According to Fairfax County records, ing the thurch were used as a cemetery ngregation. Tombstones have long been

#7. The Clifton Caboose

(located by the railroad tracks, next to Heart-in-Hand restaurant) Enjoy refreshments and tour a real caboose which is a permanent

reminder of the town's railroad roots. Please stop by to visit members of the Clifton Community Women's Club who will be selling their bestselling cookbook, "May I Have That Recipe?", \$15.00.

#8. 12748 Richardson Lane Clifton Presbyterian Church

The Clifton Presbyterian Church has been serving the



community as a place of worship and community life since it's founding in 1870 by the families of soldiers who fought in this area during the Civil War and who settled here after the war was over. In the

early part of the 1900's the church acquired the Manse next door and then in the 1950's added the Annex for classroom, office and fellowship space.

We actively participate each year in Clifton Day and the ecumenical community worship services for Thanksgiving and Good Friday. We are delighted to be included in this year's Candlelight Tour. We welcome you to the Clifton Presbyterian Church.